



STATE OF ARKANSAS
**Department of Finance
and Administration**

F
OFFICE OF THE SECRETARY
1509 West 7th Street
P. O. Box 3278
Little Rock, AR 72203-3278
Phone: 501.682.2242
Fax: 501.682.1029
www.arkansas.gov/dfa

May 20, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
PEER/Review Subcommittee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

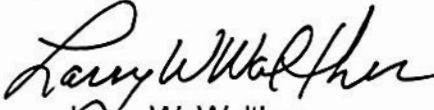
Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation, and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 457 of 2021. This is the fourth request for Reallocation of Resources for FY2022 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2022 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,


Larry W. Walther
Secretary

LWW:cb

Attachments



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

May 13, 2022

Ms. Cindy Gillespie, Secretary
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 457 of 2021, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2022 transfer items in your letter dated May 3, 2022 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink, appearing to read "Asa Hutchinson", with a long horizontal flourish extending to the right.

Asa Hutchinson



Office of the Secretary
P.O. Box 1437, Slot S201
Little Rock, AR 72203-1437
P: 501.682.8650
F: 501.682.6836
TDD: 501.682.8820
HUMANSERVICES.ARKANSAS.GOV

May 3, 2022

The Honorable Asa Hutchinson
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the fourth Reallocation of Resources Request for Fiscal Year 2022 for your approval. The request includes appropriation and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

Cindy Gillespie
DS

Cindy Gillespie, Secretary
Department of Human Services

cc: DFA – Office of Budget

**DHS REALLOCATION OF RESOURCES
REQUEST #4 OF 4
FY2022
June PEER**

This is the fourth request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 457 of 2021 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	MAXIMUM 5% ALLOWANCE	TOTAL REQUEST TO DATE	BALANCE AVAILABLE
Appropriation	\$525,959,482	\$29,912,259	\$496,047,223
Gen. Rev. Funds	\$89,169,141	\$9,371,550	\$79,797,591
Positions	407	147	260
Extra Help Pos.	37	0	37

The following paragraphs outline the need for the transfers as requested by Division.

SECRETARY’S OFFICE

The Secretary’s Office (SO) is requesting to transfer 1 position from the Division of Medical Services to serve within the division’s Office of Communications and Community Engagement.

DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 2 positions from Secretary’s Office to provide services in DAABH’s facility settings.

The division is also requesting to transfer \$1,625,000 from their Alcohol and Drug Abuse Prevention appropriation to Operating Expenses for the Arkansas State Hospital, Arkansas Health Center, and Adult Protective Services.

DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

The Division of Child Care and Early Childhood Education (DCCECE) is requesting to transfer 3 positions from various divisions to conduct monitoring of psychiatric residential treatment facilities.

- 1 position from the Secretary’s Office;
- 1 position from the Division of Aging, Adult, and Behavioral Health Services; and
- 1 position from the Division of Youth Services

DIVISION OF YOUTH SERVICES

The Division of Youth Services (DYS) is requesting to transfer 2 positions from various divisions to better serve the Civilian Student Training Program and the Arkansas Juvenile Assessment & Treatment Center.

- 1 position from the Secretary's Office; and
- 1 position from the Division of Medical Services.

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2022**

	<u>SECRETARY'S OFFICE</u>	<u>AGING, ADULT & BEHAVIORAL SERVICES</u>	<u>CHILD CARE SERVICES</u>	<u>CHILDREN & FAMILY SERVICES</u>	<u>COUNTY OPERATIONS</u>	<u>DEV. DISABILITIES SERVICES</u>	<u>MEDICAL SERVICES</u>	<u>PROVIDER SRVS & QUALITY ASSURANCE</u>	<u>YOUTH SERVICES</u>	<u>TOTAL</u>
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE		1,625,000.00								1,625,000.00
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
DAABH ALCOHOL&DRUG ABUSE PREVENTION		(1,625,000.00)								(1,625,000.00)
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES										-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
B. TOTAL	-	-	-	-	-	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DAAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DDS FUND										-
DPQ FUND										-
DSB FUND										-
DYS FUND										-
DMS FUND										-
DGF FUND										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	(4)	(1)	0	0	0	0	(2)	0	(1)	(8)
TRANSFERS IN	1	2	3	0	0	0	0	0	2	8
TOTAL POSITION TRANSFERS	(3)	1	3	0	0	0	(2)	0	1	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 4 OF 4
Authority-Section 11(c), Act 457 of 2021

**Department of Human Services
Secretary's Office.
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds							
FROM			TO			Amount	Type
FUND	Division		FUND	Division			

Positions							
FROM		Position			To:	New Position Number (assigned by OPM)	Type
Division	Number	Code	Title		Division		
DMS	22076697	A016C	DHS DMS Business Operations Manager		SO-OCC		vii. Redirecting internal resources

Department of Human Services
Secretary's Office.
Reallocation of Resources #4 Request Detail - Fiscal Year 2022

Justification:

Appropriations:

vii. Redirecting internal resources

Funds:

vii. Redirecting internal resources

Positions:

Recipient Division (To Transfers):

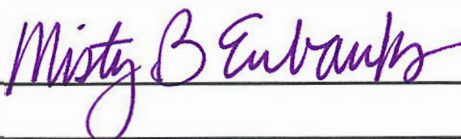
vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of position# 22076697 from the DMS to SO-OCC. This position will better serve the Agency in the Privacy Office of SO-OCC.

Prepared by:



Submitted by:



Director

Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2022

Appropriation									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
1ET	510:00:04	MDA0100	B	896	502:00:02	PWP2000	B	125,000	Vii Redirecting internal resources
1ET	510:00:04	MDA0100	B	896	502:00:02	PWP3500	B	1,500,000	Vii Redirecting internal resources

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number	
SO-OF	22097551	A098C	FISCAL SUPPORT SPECIALIST	DAABHS	(assigned by OPM)	Vii Redirecting internal resources
SO-OF	22101401	A098C	FISCAL SUPPORT SPECIALIST	DAABHS		Vii Redirecting internal resources

**Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2022**

Justification:

Appropriations:

vii. Redirecting internal resources

DAABHS is requesting the transfer of \$1,625,000 from MDA0100 Drug Abuse Prevention and Treatment (Grants) to PWP3500 and PWP2000 for operational expenses for Arkansas State Hospital, Arkansas Health Center, and Adult Protective Services.

Funds:

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

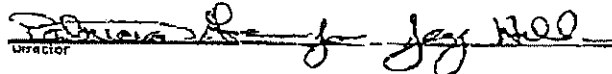
DAABHS is requesting transfer of position #22097551 from OF, this position will provide services in DAABH's facility settings

DAABHS is requesting transfer of position #22101401 from OF, this position will provide services in DAABH's facility settings

Prepared by:

Submitted by:

Jason Kunau 04/21/2022


Director

**Department of Human Services
 Division of Child Care and Early Childhood Education
 Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds					
FROM		TO		Amount	Type
FUND	Division	FUND	Division		

Positions							
FROM		Position			To:	New Position Number <small>(assigned by OPM)</small>	Type
Division	Number	Code	Title	Division			
DYS	22079484	E044C	Certified Bachelors Teacher	DCCECE		vii. Redirecting of internal resources	
DAABH	22103821	X136C	Quality Assurance Reviewer	DCCECE		vii. Redirecting of internal resources	
SO-HR	22103245	E040C	Staff Development Coordinator	DCCECE		vii. Redirecting of internal resources	

**Department of Human Services
Division of Child Care and Early Childhood Education
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

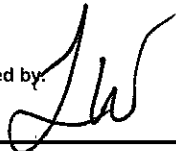
Justification:

Funds:

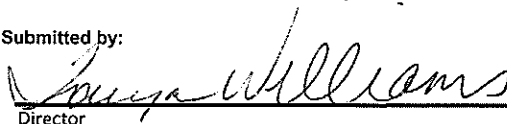
| |

DCCCE is receiving three positions that will provide the division with the additional staff it needs to efficiently conduct monitoring of psychiatric residential treatments facilities.

Prepared by:



Submitted by:



Director

**Department of Human Services
Division of Youth Services
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

Appropriations										
FROM				TO				Amount	Type	
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr			

Funds					
FROM		TO		Amount	Type
FUND	Division	FUND	Division		

Positions							
FROM		Position			To:	New Position Number	Type
Division	Number	Code	Title		Division	(assigned by OPM)	
SO-OP	22089130	V015C	Purchasing Specialist		DYS		vii. Redirecting internal resources
DMS	22102051	G152C	DHS Program Manager		DYS		vii. Redirecting internal resources

**Department of Human Services
Division of Youth Services
Reallocation of Resources #4 Request Detail - Fiscal Year 2022**

Justification:

Appropriations:

|vii. Redirecting internal resources

Funds:

|vii. Redirecting internal resources

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of position# 22089130 from the Office of Procurement to the Division of Youth Services. This position serve DYS as a CSTP Youth Program Coordinator.

The Secretary's Office is requesting the transfer of position# 22102051 from DMS to DYS. The position will better serve DYS at AJACT as part of the re-entry team.

Prepared by:



Submitted by:



Director



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE SECRETARY

1509 West 7th Street
P. O. Box 3278
Little Rock, AR 72203-3278
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May 20, 2022

Senator Jonathan Dismang, Co-Chair
Representative Michelle Gray, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: Transfer for the Department of Human Services

Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation and position transfers for various divisions of the Department under the authority of Section 11(c) of Act 193 of 2022. This is the first request for Reallocation of Resources for FY2023 from a limit of four requests annually.

This transfer will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2023 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Secretary

LWW:jm

Attachments



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

May 13, 2022

Ms. Cindy Gillespie, Secretary
Department of Human Services
Donaghey Plaza South, Slot #S201
Seventh and Main Streets
Little Rock, AR 72201

Dear Ms. Gillespie:

In accordance with Section 11(c) of Act 193 of 2022, I am notifying Larry W. Walther, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2023 transfer items in your letter dated May 4, 2022 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in blue ink, appearing to read "Asa Hutchinson", written over a light blue horizontal line.

Asa Hutchinson



Office of the Secretary
P.O. Box 1437, Slot S201
Little Rock, AR 72203-1437
P: 501.682.8650
F: 501.682.6836
TDD: 501.682.8820
HUMANSERVICES.ARKANSAS.GOV

May 4, 2022

The Honorable Asa Hutchinson
Governor
State Capitol, Room 250
Little Rock, AR 72201

Dear Governor Hutchinson:

The Department of Human Services is submitting the first Reallocation of Resources Request for Fiscal Year 2023 for your approval. The request includes appropriation and position transfers. Justification for the request is included with the attachments.

Thank you for your assistance. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Gillespie", followed by the text "for Cindy Gillespie".

Cindy Gillespie, Secretary
Department of Human Services

cc: DFA – Office of Budget

**DHS REALLOCATION OF RESOURCES
REQUEST #1 OF 4
FY2023
June PEER**

This is the first request by the Department of Human Services for Reallocation of Resources, from a limit of four annually. Section 11(c) of Act 193 of 2022 allows transfer authority to DHS and sets limits for the number of requests, dollar amounts of the total requests, and the purpose for which requests can be submitted.

This set of requests reflects the following impact to the allowances found in Section 11(c):

	MAXIMUM 5% ALLOWANCE	TOTAL REQUEST TO DATE	BALANCE AVAILABLE
Appropriation	\$549,190,455	\$9,347,209	\$539,843,246
Gen. Rev. Funds	\$91,484,978	\$0	\$91,484,978
Positions	412	38	374
Extra Help Pos.	37	0	37

The following paragraphs outline the need for the transfers as requested by each Division.

SECRETARY’S OFFICE

The Secretary’s Office (SO) is requesting to transfer 3 positions from the Division of Medical Services to better serve the Office of Finance, Office of Information Technology, and Office of Communications & Community Engagement.

DIVISION OF AGING, ADULT, AND BEHAVIORAL HEALTH SERVICES

The Division of Aging, Adult, and Behavioral Health Services (DAABH) is requesting to transfer 8 positions from the following divisions:

- 6 positions from the Secretary’s Office to provide various support within the division such as serving as the Deputy Director and Assistant Director, enhancing program support, and providing services at the Arkansas Health Center and State Hospital;
- 1 from DMS to oversee Adult Protective Services; and
- 1 from DPSQA to serve as the Home and Community Based Services Nursing Administrator.

DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

The Division of Child Care and Early Childhood Education (DCCECE) is requesting to transfer 3 positions from various divisions to provide the division with additional staff needed to efficiently conduct monitoring of psychiatric residential treatment facilities:

- 1 position from the Secretary’s Office;
- 1 position from DAABH; and
- 1 position from DYS.

DIVISION OF COUNTY OPERATIONS

The Division of County Operations (DCO) is requesting to transfer 6 positions from the following divisions:

- 2 positions from DAABH to assist with Long Term Care;
- 3 positions from DDS to perform front-line customer service duties; and
- 1 position from DPSQA to better serve the division.

DCO is also requesting a total of \$6,347,209 in appropriation transfers from the following divisions to support personnel costs as a result of implementing the GS01-05 salary grid and the 27th pay period for FY23:

- \$150,032 from DAABH Regular Salaries to Regular Salaries;
- \$2,422,439 from the Operating Expense line item to Regular Salaries; and
- \$3,774,738 from the Operating Expense line item to Personal Services Matching.

DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

The Division of Developmental Disabilities Services (DDS) is requesting to transfer 10 positions from DCO to assist with direct client care at the Human Development Centers.

DIVISION OF MEDICAL SERVICES

The Division of Medical Services (DMS) is requesting to transfer 2 positions from the Secretary's Office:

- 1 position will serve as the Assistant Director of Administration and Operations; and
- 1 position will assist with procedure code linking tables.

DIVISION OF PROVIDER SERVICES AND QUALITY ASSURANCE

The Division of Provider Services and Quality Assurance (DPSQA) is requesting to transfer 4 positions from various divisions to perform roles such as determining the level of care for individuals and assisting with the Medicaid Expansion program:

- 3 positions from DAABH; and
- 1 position from DCO.

DIVISION OF YOUTH SERVICES

The Division of Youth Services (DYS) is requesting to transfer 2 positions from the following divisions:

- 1 position from the Secretary's Office to serve as the Civilian Student Training Program (CTSP) Youth Program Coordinator; and
- 1 position from DMS to serve at the Arkansas Juvenile Assessment & Treatment Center (AJATC) as part of the re-entry team.

DYS is also requesting to transfer \$3,000,000 in appropriation from the Residential Services appropriation to the Federal Child and Youth Service grants appropriation to utilize if the division receives additional federal funds for an Intensive In-Home program.

**DEPARTMENT OF HUMAN SERVICES
TRANSFER REQUEST SUMMARY
FISCAL YEAR 2023**

	SECRETARY'S OFFICE	AGING, ADULT & BEHAVIORAL SERVICES	CHILD CARE SERVICES	CHILDREN & FAMILY SERVICES	COUNTY OPERATIONS	DEV. DISABILITIES SERVICES	MEDICAL SERVICES	PROVIDER SRVS & QUALITY ASSURANCE	YOUTH SERVICES	TOTAL
APPROPRIATION TRANSFERS										
A. WITHIN DIVISIONS										
REGULAR SALARIES					2,422,439.00					2,422,439.00
EXTRA HELP										-
PERSONAL SERVICES MATCHING					3,774,738.00					3,774,738.00
OVERTIME										-
OPERATING EXPENSE					(6,197,177.00)					(6,197,177.00)
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
DYS RESIDENTIAL SERVICES								(3,000,000.00)		(3,000,000.00)
DYS FEDERAL CHILD AND YOUTH SERVICE GRANTS								3,000,000.00		3,000,000.00
										-
										-
A. TOTAL	-	-	-	-	-	-	-	-	-	-
B. BETWEEN DIVISIONS										
REGULAR SALARIES		(150,032.00)			150,032.00					-
EXTRA HELP										-
PERSONAL SERVICES MATCHING										-
OVERTIME										-
OPERATING EXPENSE										-
CONFERENCE FEES & TRAVEL										-
PROFESSIONAL FEES & SERVICES										-
CAPITAL OUTLAY										-
DATA PROCESSING SERVICES										-
										-
B. TOTAL	-	(150,032.00)	-	-	150,032.00	-	-	-	-	-
FUND TRANSFERS										
GENERAL REVENUE-OPERATIONS										-
DAS FUND										-
DAAS FUND										-
DCC FUND										-
DCF FUND										-
DBA FUND										-
DCO FUND										-
DDS FUND										-
DPQ FUND										-
DSB FUND										-
DYS FUND										-
DMS FUND										-
DGF FUND										-
										-
TOTAL FUND TRANSFERS	-	-	-	-	-	-	-	-	-	-
POSITION TRANSFERS										
TRANSFERS OUT	(10)	(6)	0	0	(11)	(3)	(5)	(2)	(1)	(38)
TRANSFERS IN	3	8	3	0	6	10	2	4	2	38
TOTAL POSITION TRANSFERS	(7)	2	3	0	(5)	7	(3)	2	1	0
EXTRA HELP POSITION TRANSFERS										
TRANSFERS OUT										0
TRANSFERS IN										0
TOTAL POSITION TRANSFERS	0	0	0	0	0	0	0	0	0	0

TRANSFER 1 OF 4
Authority-Section 11(c), Act 193 of 2022

**Department of Human Services
Shared Services
Reallocation of Resources #1 Request Detail - Fiscal Year 2023**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds					
FROM		TO		Amount	Type
FUND	Division	FUND	Division		

Positions							
FROM		Position			To:	New Position Number <small>(assigned by OPM)</small>	Type
Division					Division		
	Number	Code	Title				
DMS	22109098	D061C	Information Systems Coordination Spec.		SO-OF		vii. Redirecting internal resources
DMS	22143183	D026N	DHS Eligibility System Program Manager		SO-OIT		vii. Redirecting internal resources
DMS	22076697	A016C	DHS DMS Business Operations Manager		SO-OCC		vii. Redirecting internal resources

**Department of Human Services
Shared Services
Reallocation of Resources #1 Request Detail - Fiscal Year 2023**

Justification:

Appropriations:

vii. Redirecting internal resources

Funds:

vii. Redirecting internal resources

Positions:

Recipient Division (To Transfers):

vii. Redirecting internal resources

The Secretary's Office is requesting the transfer of position# 22109098 from DMS to the Office of Finance. This position will better serve the Agency in the Office of Finance.

The Secretary's Office is requesting the transfer of position# 22143183 from DMS to the Office of Information Technology. The position will better serve the Agency in OIT.

The Secretary's Office is requesting the transfer of position# 22076697 from the DMS to SO-OCC. This position will better serve the Agency in the Privacy Office of SO-OCC.

Prepared by:



Submitted by:



Director

**Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2023**

Appropriation									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		

Positions						
FROM	Position			To:	New Position	Type
Division	Number	Code	Title	Division	Number	
SO-OF	22097551	A098C	FISCAL SUPPORT SPECIALIST	DAABHS	(assigned by OPM)	Vii Redirecting internal resources
SO-OF	22101401	A098C	FISCAL SUPPORT SPECIALIST	DAABHS		Vii Redirecting internal resources
SO-OCC	22109955	N231N	DHS DEPUTY CHIEF COUNSEL	DAABHS		Vii Redirecting internal resources
DMS	22151170	L020C	NURSING SERVICES UNIT MANAGER	DAABHS		Vii Redirecting internal resources
SO-OSC	22169354	G283C	DHS CHIEF SECURITY & COMPLIANCE OFFICER	DAABHS		Vii Redirecting internal resources
DPSQA	22125430	L016N	REGISTERED PHARMACIST	DAABHS		Vii Redirecting internal resources
SO-OF	22098246	A060C	SENIOR AUDITOR	DAABHS		Vii Redirecting internal resources
SO-OF	22103027	G180C	GRANTS ANALYST	DAABHS		Vii Redirecting internal resources

**Department of Human Services
Division of Aging, Adult and Behavioral Health Services
Reallocation of Resources Request Detail - Fiscal Year 2023**

Justification:

Appropriations:

- vii. Redirecting internal resources

Funds:

Positions:

Recipient Division (To Transfers):

- vii. Redirecting internal resources

DAABHS is requesting transfer of position #22097551 from OF, this position will provide services in DAABH's facility settings
DAABHS is requesting transfer of position #22101401 from OF, this position will provide services in DAABH's facility settings.
DAABHS is requesting transfer of position #22109955 from OCC, this position is the DAABHS Assistant Director to the Deputy Director overseeing DAABHS.
DAABHS is requesting transfer of position #22151170 from DMS, this position oversees the DAAS Adult Protective Services
DAABHS is requesting transfer of position #22169354 from OSC, this position is the DAABHS Deputy Director
DAABHS is requesting transfer of position #22125430 from DPSQA, this position is the DAABHS-HCBS Nursing Administrator
DAABHS is requesting transfer of position #22098246 from SS, this position will enhance the DAABHS- Substance Abuse Treatment Unit
DAABHS is requesting transfer of position #22103027 from SS, this position will enhance the DAABHS - Behavioral Health Programs

Prepared by:

Submitted by:

Jasna Kumar, 5-12-22

Jay Hill
Director

**Department of Human Services
 Division of Child Care and Early Childhood Education
 Reallocation of Resources #1 Request Detail - Fiscal Year 2023**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds					
FROM		TO		Amount	Type
FUND	Division	FUND	Division		

Positions							
FROM		Position			To:	New Position Number (assigned by OPM)	Type
Division	Number	Code	Title	Division			
DYS	22079484	E044C	Certified Bachelors Teacher	DCCECE		vii. Redirecting of internal resources	
DAABH	22103821	X136C	Quality Assurance Reviewer	DCCECE		vii. Redirecting of internal resources	
SO-OP	22103245	E040C	Staff Development Coordinator	DCCECE		vii. Redirecting of internal resources	

Department of Human Services
Division of Child Care and Early Childhood Education
Reallocation of Resources #1 Request Detail - Fiscal Year 2023

Justification:

Funds:

| |

DCCECE is receiving three positions that will provide the division with the additional staff it needs to efficiently conduct monitoring of psychiatric residential treatments facilities.

Prepared by:

Laura Webb

Submitted by:

Tom Williams
Director

**Department of Human Services
Division of County Operations
Reallocation of Resources Request Detail - Fiscal Year 2023**

FROM				TO					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type
896	501:00:00	PWP2000	1	896	501:00:00	PWP4500	1	\$ 150,032	vii). Redirecting internal resources
896	502:00:02	PWP4500	B	896	501:00:00	PWP4500	1	\$ 2,422,439	vii). Redirecting internal resources
896	502:00:02	PWP4500	B	896	501:00:03	PWP4500	1	\$ 3,774,738	vii). Redirecting internal resources

FROM				
Title	Division	Division	Amount	Type
				vii). Redirecting internal resources
				vii). Redirecting internal resources

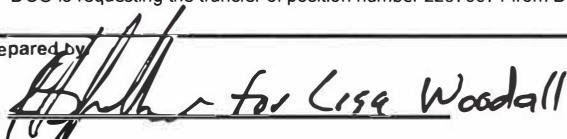
FROM		To:		New Position	Type
Division	Position	Division		Number <small>(assigned by OPM)</small>	
	Number	Code			
DAABH	22099049	L038C	REGISTERED NURSE	DCO	vii). Redirecting internal resources
DAABH	22109874	L038C	REGISTERED NURSE	DCO	vii). Redirecting internal resources
DDS	22102482	MO84C	BEHAV HLTH AIDE	DCO	vii). Redirecting internal resources
DDS	22103755	MO84C	BEHAV HLTH AIDE	DCO	vii). Redirecting internal resources
DDS	22103298	MO84C	BEHAV HLTH AIDE	DCO	vii). Redirecting internal resources
DPSQA	22076671	MO66C	PROGRAM ELIGIBILITY SPECIALIST	DCO	vii). Redirecting internal resources

DCO - RRR - SFY'23-Justification:

Recipient Fund (To Transfers):

- APPROPRIATION
- DCO is requesting the transfer of salaries appropriation \$150,032 for two registered nurse positions moved from DAABH PWP2000 to DCO LTC 420496.
- DCO is requesting to move appropriation from Char 02 Operating to Char 5010000 Regular Salaries in the amount of \$2,422,439.
- DCO is requesting to move appropriation from Char 02 Operating to Char 5010003 Personal Services Matching in the amount of \$3,774,738.
-
- POSITIONS
- DCO is requesting the transfer of position numbers 22099049 and 22109874 from DAABH. These positions will better serve DCO Long Term Care - 420496.
- DCO is requesting the transfer of position numbers 22102482, 22103755 and 22103298 from DDS. These positions will better serve DCO doing front line customer service.
- DCO is requesting the transfer of position number 22076671 from DPSQA. The position will better serve DCO 420829.

Prepared by


Lisa Woodall, DCO/CFO (Date)



Mary Franklin, Director, DCO (Date)

5/2/2022

(Date)

Department of Human Services
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
 Reallocation of Resources #1 Request Detail - Fiscal Year 2023

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds							
FROM			TO			Amount	Type
Title	Division		Title	Division			

Positions							
FROM		Position			To:	New Position	Type
Division		Number	Code	Title	Division	Number (assigned by OPM)	
DCO		22101622	C087C	ADMINISTRATIVE SPECIALIST I	DDS		vii). Redirecting internal resources
DCO		22110825	C087C	ADMINISTRATIVE SPECIALIST I	DDS		vii). Redirecting internal resources
DCO		22112022	C087C	ADMINISTRATIVE SPECIALIST I	DDS		vii). Redirecting internal resources
DCO		22100189	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii). Redirecting internal resources
DCO		22099476	C073C	ADMINISTRATIVE SPECIALIST II	DDS		vii). Redirecting internal resources
DCO		22099055	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22100258	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22103790	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22111484	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources
DCO		22111941	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	DDS		vii). Redirecting internal resources

Department of Human Services
DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES
Reallocation of Resources #1 Request Detail - Fiscal Year 2023

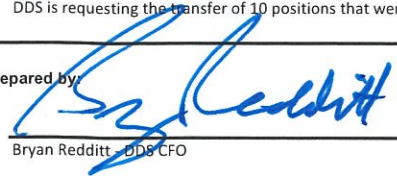
Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

DDS is requesting the transfer of 10 positions that were approved in the SFY2022 RRR#3 in order to keep the positions within the division for SFY2023. These positions are to assist with direct client care at the HDC's.

Prepared by:



4/27/2022

Bryan Redditt, DDS CFO

Submitted by:



Division Director

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2023**

<u>FROM</u>				<u>TO</u>					
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type

<u>FROM</u>		<u>TO</u>			
Fund	Division	FUND	Division	Amount	Type

<u>FROM</u>		Position		<u>To:</u> Division	New Position Number (assigned by OPM)	Type
Division	Number	Code	Title			
SO-OIT	22103922	N100N	DHS/DMS ADD - MEDICAL SERVICES	DMS		vii. Redirecting internal resources
SO-OCC	22169360	R049C	DHS EMPLOYEE RELATIONS COORD	DMS		vii. Redirecting internal resources

**Department of Human Services
Division of Medical Services
Reallocation of Resources Request #1 Detail - Fiscal Year 2023**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

Continuation of RR#3 from SFY2022: Position 22103922 will serve as the Assistant Director of Administration and Operations and position 22169360 will be added to the PA-UR unit (Prior Authorization Utilization Review) to assist with procedure code linking tables.


Prepared by:

 4-27-22

CFO

(Date)

Submitted by:

 4-29-22

Director

(Date)

**Department of Human Services
 Division of Provider Services and Quality Assurance
 Reallocation of Resources Request #1 Detail - Fiscal Year 2023**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		

Funds					
FROM		TO		Amount	Type
Fund	Division	FUND	Division		

Positions						
FROM		Position	Title	To:	New Position Number <small>(assigned by OPM)</small>	Type
Division	Number			Code		
DAABH	22100388	L005N	Psychiatric Specialist	DPSQA		vii. Redirecting internal resources
DAABH	22143241	L038C	Registered Nurse	DPSQA		vii. Redirecting internal resources
DAABH	22099668	L038C	Registered Nurse	DPSQA		vii. Redirecting internal resources
DCO	22076661	M066C	Program Specialist	DPSQA		vii. Redirecting internal resources

**Department of Human Services
Division of Provider Services and Quality Assurance
Reallocation of Resources Request #1 Detail - Fiscal Year 2023**

Justification:

Donor Division (From Transfers):

Recipient Division (To Transfers):

Position #22099668 and #22100388 will serve as a medical needs nurse responsible for determining the level of care for individuals entering nursing facilities. This position is necessary to ensure the timely processing of such applications
Position #22143241 will be used to continue survey operations for assisted living facilities and residential care facilities.
Position #22076661 will be used in Tobacco programming.

Prepared by:

Shonda Williams 4-27-22

CFO

(Date)

Submitted by:

Mark Smith

Director

4-27-22

(Date)

**Department of Human Services
Division of Youth Services
Reallocation of Resources #1 Request Detail - Fiscal Year 2023**

Appropriations									
FROM				TO				Amount	Type
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr		
2YH	510:00:04	DYS0200	B	2RC	510:00:04	FWF0200	B	3,000,000	vii. Redirecting internal resources

Funds					
FROM		TO		Amount	Type
FUND	Division	FUND	Division		

Positions						
FROM		Position		To:	New Position Number <small>(assigned by OPM)</small>	Type
Division	Number	Code	Title	Division		
SO-OP	22089130	V015C	Purchasing Specialist	DYS		vii. Redirecting internal resources
DMS	22102051	G152C	DHS Program Manager	DYS		vii. Redirecting internal resources

**Department of Human Services
Division of Youth Services
Reallocation of Resources #1 Request Detail - Fiscal Year 2023**

Justification:

Appropriations:

- |vii. Redirecting internal resources

The Division of Youth Services is asking to move \$3,000,000 in blocked appropriation from DYS0200-2YH to FWF0200-Federal Funds to enable DYS to utilize additional Federal Funds for an Intensive In-Home program should the funds become available.

Funds:

- |vii. Redirecting internal resources

Positions:

Recipient Division (To Transfers):

- vii. Redirecting internal resources


The Secretary's Office is requesting the transfer of position# 22089130 from the Office of Procurement to the Division of Youth Services. This position will serve as a CSTP Youth Program Coordinator.

The Secretary's Office is requesting the transfer of position# 22102051 from DMS to DYS. The position will better serve DYS at AIAC as part of the re-entry team.

Prepared by:



Submitted by:



Director