



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**L**  
**OFFICE OF BUDGET**  
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June 3, 2022

Senator Jonathan Dismang, Co-Chair  
Representative Michelle Gray, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY23 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads 'Larry W. Walther'.

Larry W. Walther  
Cabinet Secretary

LWW

Attachment(s)

FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY22 Original Appropriation	FY22 Actual Expenditures Through April 30	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Health - State Board of Nursing - Operations	Operating Expenses	\$ 1,047,914	\$ 1,047,914	\$ 1,047,014	\$ 557,413	\$ 1,047,914	\$ (7,000)	\$ 1,040,914	X		N/A
	Conf. & Travel Exp.	\$ 36,448	\$ 36,448	\$ 36,448	\$ 4,991.00	\$ 36,448	\$ 7,000	\$ 43,448			
	Professional Fees	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000			
	Capital Outlay	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$1,116,362</b>	<b>\$1,116,362</b>	<b>\$1,115,462</b>	<b>\$ 562,404.00</b>	<b>\$1,116,362</b>	<b>\$0</b>	<b>\$1,116,362</b>			

Due to the COVID-related travel restrictions lifted on travel and having meetings 'in-person' the board anticipates attending more conferences. This increase is requested due to the rise in airfare and for new professional staff for which meeting attendance is critical. Pre-COVID the board attended 10 conferences annually.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0277 Business Area Title: Department of Health - State Board of Nursing  
 Funds Center: 286 Funds Center Title: Board of Nursing - Operations  
 Fund: SBN0100 Fund Title: Arkansas State Board of Nursing Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,047,914	557,413	502:00:02	SBN0100	7,000			
505:00:09 Conference & Travel Expenses	36,448	4,991				505:00:09	SBN0100	7,000
506:00:10 Professional Fees	2,000	0						
512:00:11 Capital Outlay *	30,000	0						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

Due to the COVID-related travel restrictions lifted on travel and having the meetings 'in-person' the board anticipates attending more conferences. This increase is requested due to the rise in airfare and for new professional staff for which meeting attendance is critical. Pre-COVID the board attended 10 conferences annually.



Secretary

Devin Shaw

Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures Through April 30	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
2. Beef Council - Operations	Operating Expenses	\$ 17,076	\$ 17,076	\$ 17,076	\$ 15,166	\$ 17,076	\$ 5,000	\$ 22,076	X		N/A
	Conf. & Travel Exp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ (5,000)	\$ 5,000			
	Professional Fees	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ 5,000	\$ -	\$ 5,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$30,076</b>	<b>\$30,076</b>	<b>\$30,076</b>	<b>\$ 15,166.00</b>	<b>\$32,076</b>	<b>\$0</b>	<b>\$32,076</b>			

With travel expenses increasing, the request is to transfer \$5,000 from Conference and Travel Expenses to Operating Expenses. The Beef Council does not have staff to use the Conference and Travel Expenses as is appropriated. The above actual expenditures includes expenses up to April 30, 2022. At least one board meeting and one conference will occur before the end of the FY exceeding the authorized amount for FY22 but staying within the range of approved appropriation transfer made in January 2022. For FY23, we fully anticipate travel and meeting expenses to remain above past year' spending.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0302 Business Area Title: 0302  
 Funds Center: 675 Funds Center Title: 675 Beef Council Operations  
 Fund: SBC0100 Fund Title: SBC0100 Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$17,076	\$15,166				502:00:02	SBC0100	\$5,000
505:00:09 Conference & Travel Expenses	\$10,000	\$0	505:00:09	SBC0100	\$5,000			
506:00:10 Professional Fees	\$3,000	\$0						
512:00:11 Capital Outlay *	\$0	\$0						
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

With travel expenses increasing, the request is to transfer \$5,000 from Conference and Travel Expenses to Operating Expenses. The beef council does not have staff to use the Conference and Travel Expenses as is appropriated. The above actual expenditures includes expenses up to April 30, 2022. At least one board meeting and one conference will occur before the end of the FY exceeding the authorized amount for FY22 but staying within the range of approved appropriating transfer made in January 2022. For FY23, we fully anticipate travel and meeting expenses to remain above past years' spending.

 5-02-2022

Secretary

 5-02-2022

Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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 \*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures Through April 30	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
3 Department of Agriculture - Forestry Operations	Operating Expenses	\$ 2,260,744	\$ 2,660,744	\$ 2,260,744	\$ 1,947,170	\$ 2,260,744	\$ 100,000	\$ 2,360,744	X		N/A
	Conf. & Travel Exp.	\$ 100,000	\$ 100,000	\$ 1,400,000	\$ 5,011	\$ 100,000	\$ -	\$ 100,000			
	Professional Fees	\$ 280,000	\$ 280,000	\$ 280,000	\$ 10,025	\$ 280,000	\$ (100,000)	\$ 180,000			
	Capital Outlay	\$ 1,663,000	\$ 1,663,000	\$ 1,663,000	\$ 222,681	\$ 1,663,000	\$ -	\$ 1,663,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$4,303,744</b>	<b>\$4,703,744</b>	<b>\$5,603,744</b>	<b>\$ 2,184,887.13</b>	<b>\$4,303,744</b>	<b>\$0</b>	<b>\$4,303,744</b>			

Request for FY23 AOP due to increased operating cost.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0400 Business Area Title: Arkansas Department of Agriculture  
 Funds Center: 37N Funds Center Title: Forestry Operations  
 Fund: SDF0101 Fund Title: State Forestry Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	2,260,744	1,947,170				502:00:02	SDF0101	100,000
505:00:09 Conference & Travel Expenses	100,000	5,011						
506:00:10 Professional Fees	280,000	10,025	506:00:10	SDF0101	100,000			
512:00:11 Capital Outlay *	1,663,000	222,681						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

Request for FY23 AOP due to increased operating cost.

  
Secretary

  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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\*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures Through April 30	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
4. Department of Transformation & Shared Services - Statewide Shared Services	Operating Expenses	\$ 358,605	\$ 358,605	\$ 358,605	\$ 149,132	\$ 358,605	\$ -	\$ 358,605	X		N/A
	Conf. & Travel Exp.	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ -	\$ 1,000			
	Professional Fees	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	\$ 24,000	\$ (18,000)	\$ 6,000			
	Capital Outlay	\$ 120,000	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ 18,000	\$ 138,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	<b>Total</b>		<b>\$503,605</b>	<b>\$503,605</b>	<b>\$503,605</b>	<b>\$ 149,132.00</b>	<b>\$503,605</b>	<b>\$0</b>	<b>\$503,605</b>		

To purchase a 2023 International 26 ft. box van truck to utilize for pick up and deliveries of State property. Currently M&R only has a 2005 17.5 ft. box van truck which often does not accommodate complete loads requiring multiple trips to and from locations. In 2016 a flat bed trailer was purchased and is still being utilized when appropriate for pick up and deliveries. An enclosed large box van truck is needed so pick up and deliveries may be scheduled and completed regardless of weather conditions. Currently M&R has a backlog of pick up and deliveries impacting agencies and lowering inventory for sale in the M&R warehouse. Due to supply chain constraints, the dealer is unable to give a firm delivery date and believes it may be into FY23 before delivery is made, necessitating this request for increased appropriation in Capital Outlay for FY23.



**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 0914 Business Area Title: Department of Transformation and Shared Services  
 Funds Center: Z58 Funds Center Title: 209 of 2022  
 Fund: MPH9140 Fund Title: Statewide SS OSP-Marketing and Redirst Functional Area: ADMN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$358,605	\$149,132						
505:00:09 Conference & Travel Expenses	\$1,000	\$0						
506:00:10 Professional Fees	\$24,000	\$0	506:00:10	MPH9140	\$18,000			
512:00:11 Capital Outlay *	\$120,000	\$0				512:00:11	MPH9140	\$18,000
509:00:12 Data Processing *	\$0	\$0						

**Reason for Transfer:**

To purchase a 2023 International 26 ft. Box van truck to utilize for pick up and deliveries of State property. Currently M&R only has a 2005 17.5 ft. box van truck which often does not accommodate complete loads requiring multiple trips to and from locations. In 2016 a flat bed trailer was purchased and is still being utilized when appropriate for pick up and deliveries. An enclosed large box van truck is needed so pick up and deliveries may be scheduled and completed regardless of weather conditions. Currently M&R has a backlog of pick up and deliveries impacting agencies and lowering inventory for sale in the M&R warehouse. Due to supply chain constraints, the dealer is unable to give a firm delivery date and believes it may be into FY23 before delivery is made, necessitating this request for increased appropriation in Capital Outlay for FY23.

  
Secretary

Norris Townsend

Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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\*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.

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FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures Through April 30	FY22=3 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
5 Department of Public Safety - State Police - MOVEAR Project	Operating Expenses	\$ 2,712,067	\$ 3,525,160	\$ 3,525,160	\$ 1,342,052	\$ 3,525,160	\$ (570,748)	\$ 2,954,412	X		Yes
	Conf. & Travel Exp.	\$ 8,700	\$ 8,700	\$ 8,700	\$ 200	\$ 870	\$ -	\$ 870			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000			
	Capital Outlay	\$ 274,768	\$ 274,768	\$ 274,768	\$ 179,290	\$ 247,768	\$ 570,748	\$ 818,516			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$2,995,535</b>	<b>\$3,808,628</b>	<b>\$3,808,628</b>	<b>\$ 1,521,542.00</b>	<b>\$4,053,798</b>	<b>\$0</b>	<b>\$4,053,798</b>			

The Division of Arkansas State Police requests the continuation of this FY22 Budget Classification Transfer. Appropriation is needed in Capital Outlay due to a scope of work change which increased the MOVEAR development project cost. MOVEAR includes the ECite, ECrash, Evault, and ECrime systems. The project is in the IT Plan under Add'l Reporting > Projects > MOVE.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2023**


Business Area: 0960 Business Area Title: DPS - Division of Arkansas State Police  
 Funds Center: 526 Funds Center Title: Criminal Background Checks  
 Fund: SEF0200 Fund Title: State Police Equipment Fund Functional Area: SFTY

Line Item Classifications	Authorized Appropriation	Actual Expenditures** FY2021	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	3,525,160	1,342,052	502:00:02	SEF0200	570,748			
505:00:09 Conference & Travel Expenses	8,700	200						
506:00:10 Professional Fees	0	0						
512:00:11 Capital Outlay *	247,768	179,290				512:00:11	SEF0200	570,748
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

The Division of Arkansas State Police requests the continuation of this FY22 Budget Classification Transfer. Appropriation is needed in Capital Outlay due to a scope of work change which increased the MOVEAR development project cost. MOVEAR includes the ECite, ECrash, Evault, and ECrime systems. The project is in the IT Plan under Add'l Reporting > Projects > MOVE.

  
 Agency Director

 5/25/2022  
 DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

  
 Budget Approval

\* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2021 use the agency's fiscal year 2021 expenditures as of April 30, 2021 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2021 - May 2022 use the agency's fiscal year 2021 expenditures. For transfers requested during the month of June 2022 use the agency's fiscal year 2022 as of April 30, 2022.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY23 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY23 Agency Request	FY23 Executive Recommendation	FY23 Original Appropriation	FY22 Actual Expenditures Through April 30	FY23 Authorized	Adjustment Requested	FY23 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
6 Department of Agriculture - Shared Services	Operating Expenses	\$ 2,712,067	\$ 2,712,067	\$ 2,712,067	\$ 2,397,546	\$ 2,712,067	\$ 100,000	\$ 2,812,067	X		N/A
	Conf. & Travel Exp.	\$ 33,500	\$ 33,500	\$ 33,500	\$ 13,960	\$ 33,500	\$ -	\$ 33,500			
	Professional Fees	\$ 904,500	\$ 904,500	\$ 904,500	\$ 517,470	\$ 904,500	\$ (100,000)	\$ 804,500			
	Capital Outlay	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$3,850,067</b>	<b>\$3,850,067</b>	<b>\$3,850,067</b>	<b>\$ 2,928,976.00</b>	<b>\$3,850,067</b>	<b>\$0</b>	<b>\$3,850,067</b>			

Request for FY23 AOP due to increased operating cost

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2023**

Business Area: 9901 Business Area Title: Arkansas Department of Agriculture  
 Funds Center: Z37 Funds Center Title: Shared Services Paying Account  
 Fund: PAY9901 Fund Title: Paying Account Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2022	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	2,712,067	2,324,125				502:00:02	PAY9901	100,000
505:00:09 Conference & Travel Expenses	33,500	13,460						
506:00:10 Professional Fees	904,500	517,470	506:00:10	PAY9901	100,000			
512:00:11 Capital Outlay *	200,000	0						
509:00:12 Data Processing *	0	0						

**Reason for Transfer:**

Request for FY23 AOP due to increased operating cost.

*Way H. Wap*  
Secretary

*Joshua [Signature]*  
Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

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 \*\* For transfers requested during the month of July 2022 use the agency's fiscal year 2022 expenditures as of April 30, 2022 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2022 - May 2023, use the agency's fiscal year 2022 expenditures. For transfers requested during the month of June 2023 use the agency's fiscal year 2023 as of April 30, 2023.  
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