

D

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

November 1, 2017

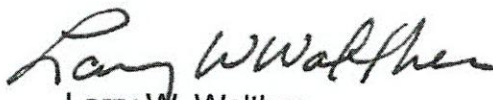
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

1. Arkansas Department of Human Services - Division of County Operations / Supplemental Nutrition Assistance Program (SNAP) Employment and Training
Request additional appropriation to provide Employment and Training services and to promote self-sufficiency through employment for able-bodied Supplemental Nutrition Assistance Program (SNAP) recipients with or without dependents, other adult work registered individuals as well as recipients who wish to improve their employability potential. Activities provided in accordance with the approved State Plan of Operation as required by the Food and Nutrition Act of 2008 as amended.

\$1,570,783 N/A X N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	84	16	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
---------------	---	---	--	--	--

2. Arkansas Department of Human Services - Division of County Operations / Supplemental Nutrition Assistance Program (SNAP) Employment and Training	Request appropriation for one-time discretionary grant award received from United States Department of Agriculture - Food and Nutrition Service (USDA). The Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance grant (SNAP & E & T Data Grant) provides funding to support the State in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Funding will be used for management information system for tracking E & T client activities and have portal access for E & T providers.	\$315,775	N/A	X	N/A
---	--	-----------	-----	---	-----

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
3. Arkansas Department of Human Services - Division of County Operations / Supplemental Nutrition Program (SNAP) Nutrition Education & Obesity Prevention	Request additional appropriation for the Nutrition Education and Obesity Prevention Grant (SNAP-ED) for nutrition education services for Supplemental Nutrition Program (SNAP) recipients. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and USDA food guidance.	\$297,998	N/A	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/04/2017 Grant ID 10.561 Legislative Review Date: _____

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP Employment and Training (SNAP E & T)

Granting Organization: USDA Grant #: 6AR400101

Effective Date of Authorization: Beginning: 10/1/17 Ending: 06/30/18

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request additional appropriation to provide Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied Supplemental Nutrition Assistance Program (SNAP) recipients with or without dependents, other adult work registered individuals as well as recipients who wish to improve their employability potential. Activities provided in accordance with the approved State Plan of Operation as required by the Food and Nutrition Act of 2008 as amended.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898 and 896
Fund Code: PWE9400 PWP46
Functional Area Code: _____

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	301,046	301,046		602,092
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants	1,269,737			1,269,737
Total	\$ 1,570,783	\$ 301,046	\$	\$ 1,871,829

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	84 %	16 %	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/18

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Mary Starnes 10/17/17 [Signature] 11/1/18
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/04/2017 Grant ID 10.537 Legislative Review Date: _____

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP E&T DATA Grants

Granting Organization: USDA Grant #: SNAP-E&T-DATA-AR-17 Doc.# 8AR400000

Effective Date of Authorization: Beginning: 09/30/17 Ending: 06/30/18

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request appropriation for one-time discretionary grant award received from United States Department of Agriculture- Food and Nutrition Service (USDA). The Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E&T) Data and Technical Assistance grant (SNAP & E & T Data Grant) provides funding to support the State in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Funding will be used for management information system for tracking E & T client activities and have portal access for E & T providers.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: _____

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	315,775			315,775
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants				
Total	\$ 315,775	\$	\$	\$ 315,775
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/18

--	--

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Mary Markle 10/17/17 [Signature] 11/6/17
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/04/2017 Grant ID: 10.561 Legislative Review Date: _____

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP Nutrition Education & Obesity Prevention

Granting Organization: USDA Grant #: 6AR430171

Effective Date of Authorization: Beginning: 10/1/17 Ending: 06/30/18

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request additional appropriation for the Nutrition Education and Obesity Prevention Grant (SNAP-ED) for nutrition education services for Supplemental Nutrition Program (SNAP) recipients. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and USDA food guidance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: _____

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	297,998			297,998
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants				
Total	\$ 297,998	\$	\$	\$ 297,998

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/19

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Mary Ann Le 10/17/17 11/1/17
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date