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STATE OF ARKANSAS
Department of Finance and Administration

OFFICE OF BUDGET
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October 4, 2018

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY19 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Agriculture Department	Operating Expenses	$ 366,566	$ 366,566	$ 366,566	$ 67,233.85	$ 366,566	$ (70,000)	$ 296,566	X		X
	Conf. & Travel Exp.	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Professional Fees	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ -	$ 30,000			
	Capital Outlay	$ -	$ -	$ -	$ 31,840	$ -	$ 70,000	$ 70,000			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$396,566	$396,566	$396,566	$ 129,073.85	$396,566	$0	$396,566			

Change in our current federal wildfire Preparedness Community Fire Protection allows for purchase of transport trucks equipped with heavy duty off road suspension to haul fire suppression dozers with special built beds with ramps ability to unload and load dozers in remote areas. We're requesting $70,000 be transferred from operating expenses to capital outlay to purchase transport trucks.

FY19 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY19 Agency Request	FY19 Executive Recommendation	FY19 Original Appropriation	FY18 Actual Expenditures	FY19 Authorized	Adjustment Requested	FY19 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2 Arkansas Department of Higher Education	Operating Expenses	$ 130,000	$ 130,000	$ 130,000	$ 128,746.43	$ 130,000	$ 100,000	$ 230,000	X		X
	Conf. & Travel Exp.	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Professional Fees	$ 150,000	$ 150,000	$ 15,000	$ 30,894.50	$ 150,000	$ (100,000)	$ 50,000			
	Capital Outlay	$ 35,000	$ 35,000	$ 35,000	$ -	$ 35,000	$ -	$ 35,000			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$315,000	$315,000	$180,000	$159,641	$315,000	$0	$315,000			

Transfer from Professional Fees to Operating Expenses due to the reclassification of Miscellaneous Technical Services which are provided in the annual maintenance of the YOUniversal scholarship application.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2019

Business Area: 0400 Business Area Title: Arkansas Agriculture Department

Funds Center: 37P Funds Center Title: Forestry-Rural Community Fire Protection-Federal

Fund: FIT0901 Fund Title: FIT Title I VT Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2018	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	366,566.00	67,233.85	502:00:02	FIT0901	70,000			
505:00:09 Conference & Travel Expenses								
506:00:10 Professional Fees	30,000.00	30,000.00						
512:00:11 Capital Outlay *		31,840.00				512:00:11	FIT0901	70,000
509:00:12 Data Processing *								

Reason for Transfer:

Change in our current federal wildfire Preparedness Community Fire Protection allows for purchase of transport trucks equipped with heavy duty off road suspension to haul fire suppression dozers with special built beds with ramps ability to unload and load dozers in remote areas. We're requesting $70,000 be transferred from operating expenses to capital outlay to purchase transport trucks.

Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

** For transfers requested during the month of July 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2018 - May 2019 use the agency's fiscal year 2018 expenditures. For transfers requested during the month of June 2019 use the agency's fiscal year 2019 expenditures as of April 30, 2019.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2019

Business Area: 0700 Business Area Title: Arkansas Department of Higher Education

Funds Center: 59B Funds Center Title: Scholarship Admin

Fund: HEG7047 Fund Title: Scholarship Admin Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2018	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	$130,000	$128,746.43				502:00:02	HEG7047	$100,000
505:00:09 Conference & Travel Expenses	$0	$0						
506:00:10 Professional Fees	$150,000	$30,894.50	506:00:10	HEG7047	($100,000)			
512:00:11 Capital Outlay *	$35,000	$0						
509:00:12 Data Processing *	$0	$0						

Reason for Transfer:

Transfer from Professional Fees to Operating Expenses due to the reclassification of Miscellaneous Technical Services which are provided in the annual maintenance of the Youniversal scholarship application.

Maria Markham

Agency Director

Amanda DiPippa

Budget Approval

DFA IGS State Technology Planning

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