

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
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<http://www.dfa.arkansas.gov>

October 4, 2018

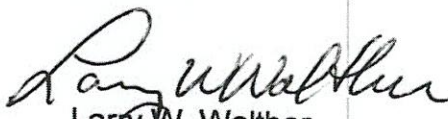
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

1. Arkansas Agriculture Department / Forest Watersheds

In Arkansas the majority of surface drinking water supplies originate in forested watersheds. Protecting those sources of drinking water is by and large a matter of conserving the forest land cover in the watershed. The purpose of this grant is to provide better protection of drinking water sources in forest watersheds through improved forest management, stand improvement, reforestation, and afforestation. Two new foresters are to be hired to complete the technical assistance tasks required of the grants. Their responsibilities include forest assessment, consultation with the landowner on property objectives, developing forest management/reforestation plans, assisting with implementation and also assisting with applications for financial assistance.

\$593,254

2

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY19	79	21	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/01/2018 - 09/30/2021

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

2. Arkansas Agriculture Department / Feral Hog Handbook

The primary purpose of this project is to enhance and disseminate technical knowledge of feral hog information and make it more easily accessible to the people of Arkansas through the publication of a handbook. The aim is to build awareness of the damage that feral swine can cause.

N/A

X

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/01/2018 - 09/30/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$185,000	0	X		N/A

3. Arkansas Agriculture Department / Cooperative Lands Fire Management - State Fire Assistance Response
- Grant objective is to increase and improve wildfire preparedness, firefighter safety, and fire suppression capacity and capability. Arkansas Forestry Commission is in need of up-grading older open cab wildfire suppression dozers equipped with environmental cabs for firefighter safety, and larger dozers with high output engines to suppress fires in increased fuel loading situations. There was a change in the scope of the grant which now allows for the purchase of two additional dozers and transports.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2021

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
		\$70,000	0	X		N/A

4. Arkansas Agriculture Department / Forest Action Plan
- The Cooperative Forestry Assistance Act (CFAA), as amended by the 2008 Farm Bill requires each state to develop a Forest Action Plan (FAP) to be eligible to receive funds under the authorities of the act. An updated version of the original (written in 2010) is due in June of 2020. The Forest Action Plan provides an analysis of forest conditions, identifies issues and priorities, and outlines strategies to ensure that Arkansas continues to have healthy, productive and economically viable forests. The Arkansas Forestry Commission will work with agency partners (U of A Ext., Arkansas Forestry Association, Game and Fish Commission, Natural Heritage Commission, US Forest Service) to develop the Forest Action Plan.

Funding Percentages

	Federal	State	Other	Total
FY19	50	50	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 008/24/2018 - 09/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

5. Arkansas Agriculture Department / Consolidated Payment Grant
- The purpose of the Wildfire Volunteer Fire (SPVF) program is to provide financial, technical, and related assistance to State Foresters for organizing, training and equipping local fire departments in rural communities. A primary area of concern for volunteer fire departments in Arkansas is funding for updating equipment, wildland Personal Protective Equipment and hand tools. We request additional grants and aid appropriation to award wildland firefighting suppression kits to volunteer fire departments.

\$237,853 N/A X N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2021

NEW PROGRAM

Purpose of Grant & Funding Percentages	Amount	Source
1. <u>Administrative</u>		
2. <u>Program</u>		
3. <u>Capital</u>		
4. <u>Other</u>		
5. <u>Unallocated</u>		
6. <u>Other</u>		
7. <u>Other</u>		
8. <u>Other</u>		
9. <u>Other</u>		
10. <u>Other</u>		
11. <u>Other</u>		
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17. <u>Other</u>		
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20. <u>Other</u>		
21. <u>Other</u>		
22. <u>Other</u>		
23. <u>Other</u>		
24. <u>Other</u>		
25. <u>Other</u>		
26. <u>Other</u>		
27. <u>Other</u>		
28. <u>Other</u>		
29. <u>Other</u>		
30. <u>Other</u>		
31. <u>Other</u>		
32. <u>Other</u>		
33. <u>Other</u>		
34. <u>Other</u>		
35. <u>Other</u>		
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95. <u>Other</u>		
96. <u>Other</u>		
97. <u>Other</u>		
98. <u>Other</u>		
99. <u>Other</u>		
100. <u>Other</u>		

DFA - Chief
Fiscal Officer
rove Disapp

No. of Positions
Requested (if any)

Fiscal Officer
Approve Disapprove

6. Insurance Department / The State Flexibility to Stabilize the Market Grant	The Rate Review (RR) and the Regulatory Health Link (RHL) divisions will study the cost and utilization of the Marketplace plans with information derived from the State's innovative tool, Arkansas All Payer-Claims Database (APCD), and engage a contractual actuary to determine whether options exist that could lower premiums and further stabilize the health insurance market in Arkansas through use of a high risk pool, a reinsurance pool, or both. The RR and RHL personnel will work to ensure that the Work Plan will be executed properly in regards to the grant.
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	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

6.

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
7. Department of Human Services / Division of Provider Services and Quality Assurance / Medicare Improvements for Patients and Providers Act / Aging Disability and Resource Center	To extend, expand, and enhance the education and group outreach efforts to Medicare beneficiaries in Arkansas on Medicare and assistance programs for those with limited incomes, to support outreach and assistance efforts to beneficiaries residing in rural areas, to encourage beneficiaries to take advantage of the wellness and disease prevention benefits and provide activities to reach Medicare Part D eligible beneficiaries in rural areas. Existing grant ended on 9/30/2018. This grant will replace that prior grant.	\$57,524	N/A	X	N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2020

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$1,000,000	N/A	X		N/A

8. Department of Human Services / Division of Aging, Adult and Behavioral Health Services / Title III Grants

The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$12,220,212 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants for State and Community Programs on Aging. The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals, preventive health services, chore services, legal assistance, client representation, personal care, information and assistance, and transportation.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2020

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

**Purpose of Grant &
Funding Percentages**

**Federal Appropriation
Amount Requested**

**No. of Positions
Requested (if any)**

**DFA - Chief
Fiscal Officer
Approve Disapprove**

**State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)**

9. Department of Human Services / Division of Provider Services and Quality Assurance / Arkansas Take the Time Lifespan Respite Program

The project will respond to the needs of the state by expanding the current Lifespan Respite Program into a strong statewide system with a solid infrastructure. The goal of the Arkansas Lifespan Respite Grant is to achieve systems-level changes, including legislative actions, which will support and sustain program coordination and service provision. Objectives are to: 1) increase legislative awareness of respite needs in Arkansas for greater impact on policy; 2) conduct a legislative respite study for creation of a state respite office; 3) develop a state respite voucher program for family caregivers; 4) conduct annual sustainability workshops with a facilitator to help plan future growth of the statewide respite system; 5) continue volunteer respite trainings; and, 6) conduct ongoing marketing activities to increase the public's awareness of respite. The prior Lifespan Respite Grant expired as of August 31, 2018 so DPSQA is now requesting appropriation for the new grant.

Funding Percentages

	Federal	State	Other	Total
FY19	75	25	0	100
FY20	75	25	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 08/31/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
		\$193,000	1	X		N/A

10. Arkansas Community Correction (ACC) and Division of Behavioral Health have entered into an agreement for Medication Assisted Treatment (MAT) program for offenders with Opioid Use Disorder comprised of two tracks in Pulaski County. Track One will consist of Medication Assisted Treatment beginning during incarceration with Vivitrol (naltrexone for extended-release injectable suspension) and continuing in community. Track Two consists of parole/probation offenders released to home with Opioid Use Disorder who are interested in Medication Assisted Treatment.

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Secretary of State / Help America Vote Act Section 101, 2018	Purpose of this Grant is to improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$28,000 of appropriation will allow spending of interest earnings on the federal funds.	\$28,000	N/A	X		N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	95	5	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 11/03/2020

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$121,495	N/A	X		YES

12. Arkansas Crime Information Center / Sex Offender Registration and Notification Act
- The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to upgrade the current Sex Offender Registry System to achieve the goal of a seamless tracking system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of the Adam Walsh Child Protection and Safety Act of 2006. This grant will be utilized in the project located in the Agency's IT Plan under Amendments - FY2015 SORNA PROJECT.

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2018

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

13. Arkansas Natural Resources Commission / Non Point Source Group

The Arkansas Natural Resources Commission (ANRC) currently works to complete a cooperative nonpoint source pollution prevention project. This project is to prepare an Environmental Protection Agency-accepted nine element watershed-based plan for the Middle White Watershed, while developing local support for the plan and its implementation. These objectives are planned steps toward the goal of reducing pollutants to levels that will restore the designated uses of the water bodies within the Middle White Watershed.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$243,666	N/A	X		N/A

14. Insurance Department / Medicare Improvements for Patients and Providers
 Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has always added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Funding Percentages

	<u>Federal</u>			<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	0	0	100
FY20	100	0	0	0	0	100
FY21	0	0	0	0	0	0
FY22	0	0	0	0	0	0
FY23	0	0	0	0	0	0

Anticipated Duration of Federal Funds: 09/29/2019

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/12/2018 Grant ID: AR180913-015 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Forest Watersheds

Granting Organization: USDA Grant #: NR187103XXXXC057

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

In Arkansas the majority of surface drinking water supplies originate in forested watersheds. Protecting those sources of drinking water is by and large a matter of conserving the forest land cover in the watershed. The purpose of this grant is to provide better protection of drinking water sources in forest watersheds through improved forest management, stand improvement, reforestation, and afforestation. Two new foresters are to be hired to complete the technical assistance tasks required of the grants. Their responsibilities include forest assessment, consultation with the landowner on property objectives, developing forest management/reforestation plans, assisting with implementation and also assisting with applications for financial assistance.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	267,280	75,070		342,350
Extra Help				
Operating Expenses	111,500	64,034		175,534
Personal Services Matching	69,493	19,518		89,011
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	144,981			144,981
Total	\$ 593,254	\$ 158,622	\$	\$ 751,876

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	79 %	21 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/01/2018 - 09/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
FC01		496829	501:00:00	Forester	B080C	GS07	
FC01		496829	501:00:00	Forester	B080C	GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wey W. H. H. P. 9-21-18
Agency Director Date

[Signature] 10-4-18
Office of Budget Date

Kay Brumfield
Office of Personnel Mgmt Date

CA 9/24/18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/12/2018 Grant ID: AR160423-046 Legislative Review Date: _____
 Agency: Arkansas Agriculture Department Program Title: Feral Hog Handbook
 Granting Organization: USDA Grant #: NR187103XXXXC036
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The primary purpose of this project is to enhance and disseminate technical knowledge of feral hog information and make it more easily accessible to Arkansas through the publication of handbook. The aim is to build awareness of the damage that feral swine can cause.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37F
 Fund Code: FFA9901
 Functional Area Code: COMM

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: 590:00:47-Feral Hog	35,000			35,000
Total	\$ 35,000	\$	\$	\$ 35,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☐
 ARRA ☐

Anticipated Duration of Federal Funds 09/01/2018 - 09/30/2019

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

HOWARD 9-21-18
 Agency Director Date

ABZ 10-4-18
 Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/06/2018 Grant ID: AR 180711-021 Legislative Review Date: _____
 Agency: Arkansas Agriculture Department Program Title: Cooperative Lands Fire Management - State Fire
 Granting Organization: USDA - Forest Service Grant #: 18-DG-11083105-001
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Grant objective is to increase and improve wildfire preparedness, firefighter safety, and fire suppression capacity and capability. AFC is in need of up-grading older open cab wildfire suppression dozers equipped with environmental cabs for firefighter safety, and larger dozers with high output engines to suppress fires in increased fuel loading situations. There was a change in the scope of the grant which now allows for the purchase of two additional dozers and transports.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37P
 Fund Code: FIT0901
 Functional Area Code: COMM

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	185,000			185,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 185,000	\$	\$	\$ 185,000

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☐
 ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. H. H. H. P. 9-21-18 [Signature] 10-4-18
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/12/2018 Grant ID: AR180815-032 Legislative Review Date: _____
 Agency: Arkansas Agriculture Department Program Title: Forest Action Plan
 Granting Organization: USDA Grant #: NR187103XXXXC048
 Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Cooperative Forestry Assistance Act (CFAA), as amended by the 2008 Farm Bill requires each state to develop a Forest Action Plan (FAP) to be eligible to receive funds under the authorities of the act. An updated version of the original (written in 2010) is due in June of 2020. The Forest Action Plan provides an analysis of forest conditions, identifies issues and priorities, and outlines strategies to ensure that Arkansas continues to have healthy, productive and economically viable forests. The AFC will work with agency partners (U of A Ext., Arkansas Forestry Association, Game and Fish Commission, Natural Heritage Commission, US Forest Service) to develop the FAP.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMM

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: 590:00:47 Forest Action	70,000	70,000		140,000
Total	\$ 70,000	\$ 70,000	\$	\$ 140,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	50 %	50 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☐
 ARRA ☐

Anticipated Duration of Federal Funds 08/24/2018 - 09/30/2019

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

N. W. H. P. 9-21-18
 Agency Director Date

[Signature] 10-1-18
 Office of Budget Date

Office of Personnel Mgmt Date

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/27/2018 Grant ID: AR 180711-021 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Consolidated Payment Grant

Granting Organization: USDA-Forest Service Grant #: 18-DG-11083105-001

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Wildfire Volunteer Fire (SPVF) program is to provide financial, technical and related assistance to State Foresters for organizing, training and equipping local fire departments in rural communities. A primary area of concern for volunteer fire departments in Arkansas is funding for updating equipment, wildland Personal Protective Equipment and hand tools. We request additional grants & aid appropriation to award wildland firefighting suppression kits to volunteer fire departments.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37P
Fund Code: FIT0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants & Aid				
Total	\$ 237,853	\$	\$	\$ 237,853

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 6/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. H. H. H. P. 9/27/18
Agency Director Date

[Signature] 10-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/30/2018 Grant ID 1PRPPR180143 Legislative Review Date: _____
 Agency: Insurance Department Program Title: The State Flexibility to Stabilize the Market Grant
 Granting Organization: Dept of Health and Human Ser Grant #: 1 PRPPR180143-01-00
 Effective Date of Authorization: _____ Beginning: 08/20/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Rate Review (RR) and the Regulatory Health Link (RHL) divisions will study the cost and utilization of the Marketplace plans with information derived from the State's innovative tool, Arkansas All Payer-Claims Database (APCD), and engage a contractual actuary to determine whether options exist that could lower premiums and further stabilize the health insurance market in Arkansas through use of a high risk pool, a reinsurance pool, or both. The RR & RHL personnel will work to ensure that the Work Plan will be executed properly in regards to the grant.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: _____
 Fund Code: FID0800
 Functional Area Code: COMM

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	65,650			65,650
Extra Help				
Operating Expenses	8,800			8,800
Personal Services Matching	32,727			32,727
Conference & Travel Expense	1,500			1,500
Professional Fees	31,156			31,156
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 139,833	\$	\$	\$ 139,833

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 06/30/2019

DFA-Technology Planning Unit Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

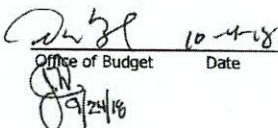
Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 _____
 Agency Director Date
 _____
 Office of Budget Date

Office of Personnel Mgmt Date

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/10/2018 Grant ID: 93.071 Legislative Review Date: _____

Agency: DHS/DPSQA Program Title: MIPPA ADRC

Granting Organization: HHS/ACL Grant #: 1801ARMIDR-00

Effective Date of Authorization: Beginning: 09/30/2018 Ending: 09/29/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To extend, expand, and enhance the education and group outreach efforts to Medicare beneficiaries in Arkansas on Medicare and assistance programs for those with limited incomes, to support outreach and assistance efforts to beneficiaries residing in rural areas, to encourage beneficiaries to take advantage of the wellness and disease prevention benefits and provide activities to reach Medicare Part D eligible beneficiaries in rural areas.
Existing grant ended on 9/30/18. This grant will replace that prior grant.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP7000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	57,524	0	0	57,524
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 57,524	\$ 0	\$ 0	\$ 57,524

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
	NA						

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 9/26/18
Agency Director Date

[Signature] 10-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/26/2018 Grant ID: 93.043/93.044/93.045/93.052 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: Title III Grants

Granting Organization: DHHS/Administration for Community Living Grant #: 18AAART3CM, 18AAART3HD, 18AAART3PH, 18AAART3SS, 18AAART3FC

Effective Date of Authorization: Beginning: 10/1/2017 Ending: 12/31/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Health and Human Services (DHHS), Administration for Community Living (ACL) granted \$12,220,212 to the Division of Aging, Adult & Behavioral Health Services (DAABHS) through the Title III Grants for State and Community Programs on Aging.

The purpose of the Title III Grants funding is for Area Agencies on Aging to promote the health, safety and independence of older Arkansans by providing services that enhance the quality of life. These services include congregate meals, home delivered meals, preventive health services, chore services, legal assistance, client representation, personal care, information and assistance, and transportation.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE2000, PWE5200
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aide_898 PWE2000	\$ 500,000			\$ 500,000
Grants and Aide_898 PWE5200	\$ 500,000			\$ 500,000
Other:				-
Total	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

Funding Percentages

	Federal	State	Other	Total
FY19	100%	0%	0%	100%
FY20	100%	0%	0%	100%
FY21	100%	0%	0%	100%
FY22				0%
FY23				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 12-31-2020

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
									-

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-26-18 [Signature] 10-4-18
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/06/2018 Grant ID 93.072 Legislative Review Date: _____

Agency: DHS/DPSQA Program Title: Arkansas "Take the Time" Lifespan respite Prog

Granting Organization: DHHS/ACL Grant #: 90LRLI0019-01-00

Effective Date of Authorization: Beginning: 09/01/2018 Ending: 08/31/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The project will respond to the needs of the state by expanding the current lifespan respite program into a strong statewide system with a solid infrastructure. The goal of the Arkansas Lifespan Respite Grant is to achieve systems-level changes, including legislative actions, which will support and sustain program coordination and service provision. Objectives are to: 1) increase legislative awareness of respite needs in Arkansas for greater impact on policy; 2) conduct a legislative respite study for creation of a state respite office; 3) develop a state respite voucher program for family caregivers; 4) conduct annual sustainability workshops with a facilitator to help plan future growth of the statewide respite system; 5) continue volunteer respite trainings; and, 6) conduct ongoing marketing activities to increase the public's awareness of respite. The prior Lifespan Respite Grant expired as of August 31, 2018 so DPSQA is now requesting appropriation for the new grant

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP7000/PWE74
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	16,363	5,454		21,817
Personal Services Matching				
Conference & Travel Expense	10,003	3,335		13,338
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:04 Grants/aid	148,643	49,548		198,191
Total	\$ 175,009	\$ 58,337	\$	\$ 233,346

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	75 %	25 %	%	100 %
FY 20	75 %	25 %	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 08/31/2019

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
	NA						

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 9/18/18
Agency Director Date

[Signature] 10-1-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/20/2018 Grant ID 4600042133 State Targeted Response Legislative Review Date: _____

Agency: Arkansas Community Correction Program Title: State Targeted Response (STR) Opioid Response

Granting Organization: Division of Behavioral Health Grant #: STR - Opioid Response 4600042133

Effective Date of Authorization: Beginning: 7/01/18 Ending: 4/30/19 *CFDA 93,788*

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Arkansas Community Correction (ACC) and Division of Behavioral Health have entered into an agreement for Medication Assisted Treatment (MAT) program for offenders with Opioid Use Disorder comprised of two tracks in Pulaski County. Track One will consist of Medication Assisted Treatment beginning during incarceration with Vivitrol (naltrexone for extended-release injectable suspension) & continuing in community. Track Two consists of parole/probation offenders released to home with OUD who are interested in Medication Assisted Treatment.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	38,000			38,000
Extra Help				
Operating Expenses	141,700			141,700
Personal Services Matching	13,300			13,300
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 193,000	\$	\$	\$ 193,000

Add:

Remove:

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	% %	100 %
FY 20	% %	% %	% %	% %
FY 21	% %	% %	% %	% %
FY 22	% %	% %	% %	% %
FY 23	% %	% %	% %	% %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 6/30/19

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP01		545551	501.00.00	Substance Abuse Program Leader (SAPL)	M0480	GS06	

Add:

Remove:

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]
Agency Director

8-22-18
Date

[Signature]
Office of Budget

10-1-18
Date

[Signature]
Office of Personnel Mgmt

9/4/18
Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/1/2018 Grant ID AR18101001 Legislative Review Date: _____
 Agency: Secretary of State Program Title: HAVA Sec 101, 2018
 Granting Organization: Federal Election Asst Comm Grant #: 90.404
 Effective Date of Authorization: Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To improve the administration of elections for Federal Office, including by enhancing election technology and making election security improvements. The additional \$28,000 of appropriation will allow spending of interest earnings on the federal funds.

Project-Grant Funding

Business Area Code: 0063
 Funds Center Code: INK
 Fund Code: FSS0100
 Functional Area Code: CNST

Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid	28,000			28,000
Other:				-
Total	\$ 28,000	\$ -	\$ -	\$ 28,000

Funding Percentages

	Federal	State	Other	Total
FY19	95%	5%		100%
FY20				0%
FY21				0%
FY22				0%
FY23				0%

Type of Federal Grant

WIA _____
 Non-WIA x
 ARRA _____

Anticipated Duration of Federal Funds: 11/03/2020

DFA IGS State Technology Planning

Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9-5-2018
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/07/2018 Grant ID 2017-DS-BX-0013 Legislative Review Date: _____

Agency: Arkansas Crime Information Center Program Title: SORNA Project

Granting Organization: Department of Justice Grant #: 2017-DS-BX-0013

Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to upgrade the current Sex Offender Registry System to achieve the goal of a seamless tracking system of sex offenders as they move from state to state. This system will be accessible by Arkansas and all other States, which will be a major accomplishment in our goal to become compliant with the requirements of the Adam Walsh Child Protection and Safety Act of 2006.

This grant will be utilized in the project located in the Agency's IT Plan under Amendments - FY2015 SORNA PROJECT.

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: M69
Fund Code: FAC2100
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	121,495			121,495
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 121,495	\$	\$	\$ 121,495

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2018

Highma G 9/26/2018
DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date 09/07/18

[Signature] 10-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/18/2018 Grant ID: 66.460 Legislative Review Date: _____
 Agency: AR Natural Resources Commission Program Title: Non Point Source Group
 Granting Organization: Environmental Protection Agency Grant #: C9996103-22
 Effective Date of Authorization: Beginning: 10/1/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Natural Resources Commission (ANRC) currently works with FTN Associates, Ltd. to complete a cooperative nonpoint source pollution prevention project. This project is to prepare an EPA-accepted nine element watershed-based plan for the Middle White Watershed, while developing local support for the plan and its implementation. These objectives are planned steps toward the goal of reducing pollutants to levels that will restore the designated uses of the water bodies within the Middle White Watershed.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 997
 Fund Code: FSC3314
 Functional Area Code: COMM

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	100,000			100,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 100,000	\$	\$	\$ 100,000
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds: 09/30/2019

DFA IGS State Technology Planning Date: _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

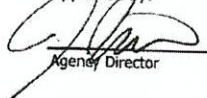
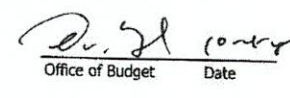
Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

* Gr 66 & 99 only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 9/25/18 
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/1/2018 Grant ID: F.0425.1802!\$MISH Legislative Review Date: _____
 Agency: Insurance Department Program Title: MIPPA (Medicare Improvements for Patients and Providers)
 Granting Organization: Department of Health and Human Services Grant #: 18 02ARMISH-00
 Effective Date of Authorization: _____ Beginning: 9/30/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: N41
 Fund Code: FID0600
 Functional Area Code: COMM

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	166,666			166,666
Personal Services Matching				
Conference & Travel Expense	2,000			2,000
Professional Fees	75,000			75,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 243,666	\$	\$	\$ 243,666

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/29/2019

DFA-Technology Planning Unit	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

* unclassified positions only

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 10/1/18
 Agency Director Date
[Signature] 10/1/18
 Office of Budget Date

Office of Personnel Mgmt Date