

D



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

December 12, 2018

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY19 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:kb

Attachment(s)

**D.1**

Andrea Lea  
Auditor of State



230 State Capitol  
Little Rock, AR 72201

**State of Arkansas**

November 1, 2018

Mary Ashley Welch  
DFA- Office of Budget  
Little Rock, AR 72201

Dear Ms. Welch:


The Auditor of State's office is requesting a PEER transfer as follows:

HSC5900 005 – Auditor of State's office has purchased a new server for the office and upgraded the A5400. The setup fees for the installation of the services will be paid out of professional fees.

Please move \$15000 from :02 Operations to :10 Professional Fees.

Thank you for your assistance. If you have any questions, feel free to contact me.

Thank you,

  
Skot Covert  
Deputy Auditor of State

Request in compliance with approved IT plan on file with DFA IGS State  
Technology Planning

N/A - Constitutional Agency  
Signature Date

September 17, 2018

Mr. Larry Walther  
Director, Department of Finance and Administration  
1509 West Seventh Street, Suite 401  
Little Rock, Arkansas 72201

REFERENCE: Innovation and Project Development Fund Request

Dear Mr. Walther:

During the 91<sup>st</sup> General Assembly Regular Session of 2017, the Legislature passed Act 912 to create the positions of Chief Data Officer (CDO) and Chief Privacy Officer (CPO) within the Department of Information Systems. This request specifically relates to the funding for these two positions through the Innovation and Project Development Fund for FY2019.

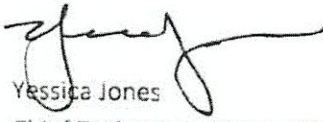
The Department of Information Systems has actively worked with agencies to identify areas where data sharing would benefit both the state and the citizens of Arkansas as well as potentially result in significant cost reductions using the shared data. The role of the CDO is to work with these agencies to identify which projects would result the best return on investment and how to accomplish that data sharing efficiently. The role the CPO is to insure data sharing is done within the limitations of the law, both state and federal. These two roles are vital the successful implementation of data sharing solutions and work directly with the Data and Transparency Panel to insure the needs of the state are being addressed as it relates to interagency data sharing.

The Department of Information Systems is a cost recovery agency limited to a chargeback methodology of allowable costs as defined in 2 CFR § 200.405. The services performed by the CDO and CPO have statewide benefits that cannot be objectively charged or assigned to a cost objective in accordance with the relative benefits received. Because of this we are requesting funds from the Innovation and Project Development Fund be approved to fund these positions.

This approval request is for an amount of \$229,034 from the Innovation and Project Development Fund to cover the expenses associated with these positions. Attached you will find the calculations for this cost estimate.

Thank you for your consideration of this request and please feel free to contact me if you have any questions.

Sincerely,



Yessica Jones  
Chief Technology Officer, State of Arkansas  
Director, Department of Information Systems

CC: Paul Louthian, Deputy Director and Controller, DFA  
Carder Hawkins, Deputy Director, DIS  
Jay Harton, Chief Operating Officer, DIS  
Amy Buss, Chief Fiscal Officer, DIS