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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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December 5, 2018

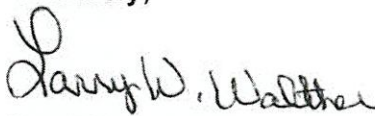
Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY19 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:kb

Attachment(s)

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$150,000	0	X		N/A

1. Disability Determination for SSA / Disability Operations unit. To provide appropriation for purchase of new cubicles for one adjudication unit. These cubicles have higher walls and full doors. These features allow enhanced privacy for correspondence with claimants. Work surfaces will raise/lower based upon adjudicator needs. Allowing the employee the ability to sit or stand will help increase productivity in the normally sedentary job.

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	100	0	0	100
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
2. Arkansas Economic Development Commission / Manufacturing Solutions	Arkansas Economic Development Commission - Manufacturing Solutions is a participant in and receives a portion of its total budget requirements from federal funds through the manufacturing Extension Partnership (MEP) program and the National Institute of Standards and Technology (NIST). As a recipient of such funding, The Authority on behalf of AEDC-MS has a primary purpose to assist the state's small and medium sized manufacturer's (SMEs) with their economic development activities. One method of accomplishing this programmatic objective is for AEDC-MS to identify and pursue with other business partner(s) cooperative efforts that will both benefit and increase the availability of project expertise and training, and the distribution of products and services to SMEs.	\$88,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 10/1/2018 - 9/30/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
3 Arkansas Department of Emergency Management / Emergency Management Performance Grant	Emergency Management Performance Grant provides federal funds to states to assist state, local, territorial and tribal governments in preparing for all hazards. These funds must be equally matched at fifty percent (cash or in-kind). Federal legislation enables DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the U.S from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states and their political subdivisions. Arkansas receives this funding every year and due to the nature of the grant, it is the largest contributor of this agency's salaries and operational costs. Due to changes at the Federal level the grant guidance is not provided to potential recipients until after the Federal Budget is approved. For this grant the start date of the period of performance is the beginning of the federal fiscal year. For the past several years the grant guidance has not been made available to states until March or April, and awards have not been made until August. This delay in award comes 9 to 10 months after the start of the period of performance, however, the ending date of the period is not adjusted thereby decreasing our ability to expend the funding within the period of performance. In order to fully utilize the funds for Arkansas' Emergency management program, we are forced to make multiple extension requests, keeping up to 3 grant periods open at one time. However, these extensions are getting harder to get approved through FEMA. At this time we have the need to procure software for the State Emergency Operations Center and a database for tracking students in our emergency management training program. These procurements will allow us to expend some of the build-up of this federal funding due to the delayed awards. By expending this build-up, we anticipate moving closer to expending current year federal funding during the allotted period of performance with only limited extensions requested through FEMA.	\$460,250	0	X		YES

Funding Percentages

	Federal	State	Other	Total
FY19	50	50	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 07/30/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
4. Arkansas Department of Human Services / Division of County Operations / Supplemental Nutrition Assistance Program (SNAP) Outreach	Request is for additional federal appropriation for the Supplemental Nutrition Assistance Program Outreach (SNAP) Outreach Grant. The intent of these new monies is to increase service outreach to the underserved senior population living near the poverty limit.	\$106,654	0	X		N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	50	50	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
5. Arkansas Department of Human Services / Division of County Operations / Supplemental Nutrition Assistance Program Employment and Training (SNAP E & T)	Request additional appropriation to provide Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied Supplemental Nutrition Assistance Program (SNAP) recipients with or without dependents, other adult work registered individuals as well as recipients who wish to improve employability potential. Activities provided in accordance with the approved State Plan of Operation as required by the Food and Nutrition Act 2008 as amended.	\$668,778	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Arkansas Department of Human Services / Division of County Operations	Request additional appropriation for a new federal program to provide qualifying education, training, and workforce opportunities in the Supplemental Nutrition Assistance Program's (SNAP) Employment and Training (E & T) Program for able bodied adults without dependents (ABAWD's). Arkansas is one of nine states pledged to serve all of their at-risk ABAWD's. An at-risk ABAWD is one in the last month of the 3 month ABAWD time limit who does not reside in an area granted a waiver of the time limit in accordance with federal regulations and who is also not included in the State's 15 percent ABAWD exemption allowance.	\$875,349	0	X		N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/31/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Arkansas Department of Human Services / Division of County Operations	Request additional appropriation for the Nutrition Education and Obesity Prevention Grant (SNAP-ED) for nutrition education services for Supplemental Nutrition Program (SNAP) recipients. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and USDA food guidance.	\$741,630	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 12/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$165,433	0	X		N/A

8. Department of Finance and Administration / Project Safe Neighborhoods PSN - Western

Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crimes and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and re-entry efforts. Federal Statutory Authority: This project is supported under FY18 (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Statutory 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant #2018-GP-BX-0072 is allocated for USAO Western District of Arkansas.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2021

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
		\$235,498	0	X		N/A

9. Department of Finance and Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crimes and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and re-entry efforts. Federal Statutory Authority: This project is supported under FY18 (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Statutory 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant #2018-GP-BX-0072 is allocated for USAO Eastern District of Arkansas.

Funding Percentages

	Federal	State	Other	Total
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2021

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
		\$1,300,000	0	X		N/A

10. Department of Finance and Administration / Comprehensive Opioid Abuse Site-Based Program
- Comprehensive Opioid Abuse Program's (COAP's) purpose is to provide financial and technical assistance to states, units of local government, and Indian tribal governments to plan, develop, and implement comprehensive efforts to identify, respond to, treat, and support those impacted by the opioid epidemic. Federal Statutory Authority: The Comprehensive Opioid Abuse Site-based Program was authorized by the Comprehensive Addiction Recovery Act of 2016 (CARA) (Public Law 114-198), and codified at 34 U.S.C. § 10701. The victim response and services component of Category 1 is authorized by 34 U.S.C. § 20103(c)(1)(A).

Funding Percentages

	Federal	State	Other	Total
FY18	100	0	0	100
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2021

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

11. Department of Community Correction / Office of Justice Programs
 Arkansas Community Correction's primary objective is to establish the capability of technology-assisted treatment and recovery services for adult offenders under parole or probation supervision due to substance use disorder in 15 rural counties by purchasing hardware software and increasing the bandwidth in the community supervision offices.

YES

X

4

\$999,817

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	100	0	0	100
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2021

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
		\$687,000	0	X		N/A

12. Arkansas State Crime Laboratory /Motor Vehicle Crash Toxicology Testing
- These grant funds will be used to complete comprehensive toxicology testing of MVA (motor vehicle accident) samples in a new satellite laboratory in Northwest Arkansas (Lowell) in a timely manner to satisfy FARS (fatality accident reporting system) reporting. We will purchase a new LC/MS (liquid chromatography mass spectrometer), a new GC/MS (gas chromatography mass spectrometer), a new GC-FID (gas chromatography flame ionization detector) and other equipment to process casework submitted.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	75	25	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds:06/30/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

13. Arkansas State Crime Laboratory /Paul Coverdell Forensic Science Improvement
- These grant funds will be used to complete comprehensive controlled substance testing in the new satellite laboratory in Northwest Arkansas (Lowell). We will purchase two GC/MS (gas chromatography mass spectrometer) to process casework submitted in a timely manner.

0 X N/A

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
14. Arkansas Department of Human Services / Division of County Operations	The Emergency Solutions Grants Program provides 100% Federal funds to local communities to renovate, rehabilitate, or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities, and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis. The FFY 2018 award was awarded with an increase in the amount of \$301,850 in federal monies.	\$7,337,170	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 06/30/2019

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	

15. Department of Parks and Tourism / Outdoor Grants
Statewide Comprehensive Outdoor Recreation Plan (SCORP) Grants
- Purpose of Grant is to allow for sub-granting Federal Land and Water Conservation Fund (LWCF) apportionments to state agencies for outdoor recreation projects. The LWCF apportionment rose dramatically over the past few years. The additional appropriation is required to allow for awards to meet the increased apportionment.

N/A

X

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: Establish, on-going grant program

**FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
16. Arkansas State Police / Criminal Investigation Division	The purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology facilitated child exploitation in order to prevent, interdict, investigate, and prosecute internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. Appropriation is requested for operating expenses. This appropriation will be used towards the purchase of equipment necessary to meet program goals and the effective management of the program. It also covers the training of program affiliates from local law enforcement agencies. Program is in the IT Plan: Additional Projects>Cyber Crimes (formerly ICAC10.)	\$124,827	0	X		YES

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 09/30/2019

FY19 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
17. Arkansas State Police / Criminal Investigation Division	The purpose of the grant is to assist with funding for the Arkansas State Police SWAT Operations. Appropriation is requested for conference and travel expense. Training will be utilized to strengthen preparedness for possible domestic terrorism, active shooting situations, or other mass casualty situations.	\$61,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY19	100	0	0	100
FY20	0	0	0	0
FY21	0	0	0	0
FY22	0	0	0	0
FY23	0	0	0	0

Anticipated Duration of Federal Funds: 08/31/2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/08/2018 Grant ID 1904ARDI00 Legislative Review Date: _____

Agency: Disability Determination for SSA Program Title: Disability Operations

Granting Organization: Social Security Administration Grant #: 4005906

Effective Date of Authorization: Beginning: 11/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To provide appropriation for purchase of new cubicles for one adjudication unit. These cubicles have higher walls and full doors. These features allow enhanced privacy for correspondence with claimants. Work surfaces will raise/lower based upon adjudicator needs. Allowing the employee the ability to sit or stand will help increase productivity in this normally sedentary job.

Project-Grant Funding

Business Area Code: 0311
Funds Center Code: 2QQ
Fund Code: FSD0100
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	150,000			150,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 150,000	\$	\$	\$ 150,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

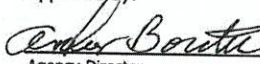
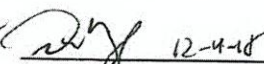
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 10/8/18  12-4-18

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/11/2018 Grant ID: _____ Legislative Review Date: _____

Agency: Arkansas Economic Development Comm Program Title: Manufacturing Solutions

Granting Organization: National Institute of Standards Grant #: 70NANB15H208N

Effective Date of Authorization: Beginning: 6/30/2018 Ending: 7/1/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

AEDC-MS is a participant in and receives a portion of its total budget requirements from federal funds through the manufacturing Extension Partnership (MEP) program and the National Institute of Standards and Technology (NIST). As a recipient of such funding, The Authority on behalf of AEDC-MS has a primary purpose to assist the state's small and medium sized manufacturer's (SMEs) with their economic development activities. One method of accomplishing this programmatic objective is for AEDC-MS to identify and pursue with other business partner(s) cooperative efforts that will both benefit and increase the availability of project expertise and training, and the distribution of products and services to SMEs.

Project-Grant Funding

Business Area Code: 0790
Funds Center Code: U14
Fund Code: FST0201
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:Field Services	88,000			88,000
Total	\$ 88,000	\$	\$	\$ 88,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds: 10/1/2018 - 9/30/2019

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

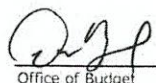
Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Mike Proctor
Agency Director

Date


Office of Budget

Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/02/2018 Grant ID: _____ Legislative Review Date: _____

Agency: AR Dept of Emergency Management Program Title: Emergency Management Performance Grant

Granting Organization: DHS-FEMA Grant #: _____ EMT-2017-EP-0004

Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

EMPG provides federal funds to states to assist state, local, territorial and tribal governments in preparing for all hazards. These funds must be equally matched at fifty percent (cash or in-kind). Federal legislation enables DHS/FEMA to make grants for the purpose of providing a system of emergency preparedness for the protection of life and property in the U.S. from all hazards and to vest responsibility for emergency preparedness jointly in the Federal Government, states and their political subdivisions. Arkansas receives this funding every year and due to the nature of the grant, it is the largest contributor of this agency's salaries and operational costs. Due to changes at the Federal level the grant guidance is not provided to potential recipients until after the Federal Budget is approved. For this grant the start date of the period of performance is the beginning of the federal fiscal year. For the past several years the grant guidance has not been made available to States until March or April, and awards have

Project-Grant Funding

Business Area Code: 0995
Funds Center Code: 220
Fund Code: FKA1803
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	460,250			460,250
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: In-kind contribution		460,250		460,250
Other:				
Total	\$ 460,250	\$ 460,250	\$	\$ 920,500

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	50 %	50 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 07/30/2019

Margherita Li 11/13/2018
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 11-1-18
Agency Director Date

[Signature] 12-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/30/2018 Grant ID: 10.537 Legislative Review Date: Dec

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP Outreach

Granting Organization: USDA Grant #: 6AR400101-2019

Effective Date of Authorization: Beginning: 07/01/18 Ending: 06/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request is for additional federal appropriation for the Supplemental Nutrition Assistance Program Outreach (SNAP) Outreach Grant. The intent of these new monies is to increase service outreach to the undeserved senior population living near the poverty limit.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	106,654	106,653		213,307
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants				
Total	\$ 106,654	\$ 106,653	\$	\$ 213,307

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	50 %	50 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2019

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Mary Ann 11/1/18 298 12-4-18
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/01/2018 Grant ID 10.561 Legislative Review Date: _____

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP Employment and Training (SNAP E & T)

Granting Organization: USDA Grant #: 6AR400101

Effective Date of Authorization: Beginning: 06/04/18 Ending: 06/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request additional appropriation to provide Employment and Training (E & T) services and to promote self-sufficiency through employment for able-bodied Supplemental Nutrition Assistance Program (SNAP) recipients with or without dependents, other adult work registered individuals as well as recipients who wish to improve their employability potential. Activities provided in accordance with the approved State Plan of Operation as required by the Food and Nutrition Act of 2008 as amended.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	668,778			668,778
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants				
Total	\$ 668,778	\$	\$	\$ 668,778

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100	%	%	100
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/19

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Nancy Hancock 11/1/18
Agency Director Date

[Signature] 12-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/30/2018 Grant ID: _____ Legislative Review Date: _____

Agency: Arkansas Dept of Human Services-DCO Program Title: ABAWD SNAP E & T

Granting Organization: USDA Grant #: _____

Effective Date of Authorization: Beginning: 07/01/18 Ending: 06/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request additional appropriation for a new federal program to provide qualifying education, training, and workfare opportunities in the Supplemental Nutrition Assistance Program's (SNAP) Employment and Training (E & T) Program for able-bodied adults without dependents (ABAWD's). Arkansas is one of nine states pledged to serve all of their at-risk ABAWD's. An at-risk ABAWD is one in the last month of the 3 month ABAWD time limit who does not reside in an area granted a waiver of the time limit in accordance with federal regulations and who is also not included in the State's 15 percent ABAWD exemption allowance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: HAS

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	50,000			
Personal Services Matching				
Conference & Travel Expense	5,000			
Professional Fees	820,349			
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants				
Total	\$ 875,349	\$		

Add

Funding Percentages

	Federal	State	Other
FY 18	%	%	%
FY 19	100 %	%	%
FY 20	%	%	%
FY 21	%	%	%
FY 22	%	%	%

Anticipated Duration of Federal Funds 12/31/19

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Mary Stankovic 11/1/18
Agency Director Date

[Signature] 12-4-18
Office of Budget Date

Office of Personnel Mgmt Date

add
11/14/18

mission - numbers - Grant

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/30/2018 Grant ID 10.561 Legislative Review Date: _____

Agency: Arkansas Dept of Human Services-DCO Program Title: SNAP Nutrition Education & Obesity Prevention

Granting Organization: USDA Grant #: 6AR430171

Effective Date of Authorization: Beginning: 07/01/18 Ending: 06/30/19

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Request additional appropriation for the Nutrition Education and Obesity Prevention Grant (SNAP-ED) for nutrition education services for Supplemental Nutrition Program (SNAP) recipients. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current Dietary Guidelines for Americans and USDA food guidance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP4500
Functional Area Code: FFS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	741,630			741,630
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants				
Total	\$ 741,630	\$	\$	\$ 741,630

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/30/2019

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Mary Maddala 11/1/18 [Signature] 12-4-18
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

add
11/14/18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/29/2018 Grant ID: _____ Legislative Review Date: _____

Agency: Department of Finance and Administration Program Title: Project Safe Neighborhoods PSN - Western

Granting Organization: US Department of Justice Grant #: 2018-GP-BX-0072

Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose: Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under FY18(BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#2018-GP-BX-0072 is allocated for USAO Western District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: New
Fund Code: New
Functional Area Code: ADMN

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	11,901			11,901
Extra Help				
Operating Expenses	1,906			1,906
Personal Services Matching	2,735			2,735
Conference & Travel Expense	5,660			5,660
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	143,231			143,231
Total	\$ 165,433	\$	\$	\$ 165,433

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

* Gr 66 & 99 only

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

ES

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/29/2018 Grant ID: _____ Legislative Review Date: _____

Agency: Department of Finance and Administration Program Title: Project Safe Neighborhoods PSN - Eastern

Granting Organization: US Department of Justice Grant #: 2018-GP-BX-0013

Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose: Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under FY18(BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#2018-GP-BX-0072 is allocated for USAO Eastern District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: New
Fund Code: New
Functional Area Code: ADMN

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,566			15,566
Extra Help				
Operating Expenses	3,040			3,040
Personal Services Matching	4,913			4,913
Conference & Travel Expense	5,660			5,660
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	206,319			206,319
Total	\$ 235,498	\$	\$	\$ 235,498
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	100 %	%	%	100 %
FY 22	%	% %	% %	% %

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]
Agency Director Date

[Signature] 12-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/29/2018 Grant ID: _____ Legislative Review Date: _____

Agency: Department of Finance and Administration Program Title: Comprehensive Opioid Abuse Site-Based Program

Granting Organization: US Department of Justice Grant #: 2018-AR-BX-K085

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose: COAP's purpose is to provide financial and technical assistance to states, units of local government, and Indian tribal governments to plan, develop, and implement comprehensive efforts to identify, respond to, treat, and support those impacted by the opioid epidemic. Federal Statutory Authority: The Comprehensive Opioid Abuse Site-based Program was authorized by the Comprehensive Addiction Recovery Act of 2016 (CARA) (Public Law 114-198), and codified at 34 U.S.C. § 10701. The victim response and services component of Category 1 is authorized by 34 U.S.C. § 20103(c)(1)(A).

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: New
Fund Code: New
Functional Area Code: ADMN

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	24,257			24,257
Extra Help				
Operating Expenses	31,710			31,710
Personal Services Matching	7,951			7,951
Conference & Travel Expense	16,992			16,992
Professional Fees	113,290			113,290
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants and Aid	1,105,800			1,105,800
Total	\$ 1,300,000	\$	\$	\$ 1,300,000

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 18	100 %	%	%	100 %	WIA	☐
FY 19	100 %	%	%	100 %	Non-WIA	☐
FY 20	100 %	%	%	100 %	ARRA	☐
FY 21	100 %	%	%	100 %		
FY 22	%	%	%	%		

Anticipated Duration of Federal Funds 09/30/2021

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]
Agency Director Date

[Signature] 12-4-18
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/08/2018 Grant ID: 2018-AR-BX-K005 Legislative Review Date: _____
 Agency: AR Community Correction Program Title: ACC Technology-assisted Treatment
 Granting Organization: Office of Justice Programs Grant #: 2018-AR-BX-K005
 Effective Date of Authorization: _____ Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Community Correction's primary objective is to establish the capability of technology-assisted treatment and recovery services for adult offenders under parole or probation supervision due to substance use disorder in 15 rural counties by purchasing hardware, software and increasing the bandwidth in the community supervision offices.

Project-Grant Funding

Business Area Code: 0485
 Funds Center Code: 510
 Fund Code: HCP0100
 Functional Area Code: SFTY

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	450,822			450,822
Extra Help				
Operating Expenses	203,804			203,804
Personal Services Matching	153,272			153,272
Conference & Travel Expense	10,863			10,863
Professional Fees	122,500			122,500
Capital Outlay				
Data Processing	58,556			58,556
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 999,817	\$	\$	\$ 999,817

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2021

Miguel Li 11/27/2018
 DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		345551	501 00 00	Alcohol and Drug Counselor	M059C	4505	32,405
		345551	501 00 00	Alcohol and Drug Counselor	M059C	4505	32,405
		345551	501 00 00	Alcohol and Drug Counselor	M059C	4505	32,405
		345551	501 00 00	Program Coordinator	G154C	4507	40,340

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]

[Signature] 12-4-18

all 11/27/18

Kay Pankhill

11/08/18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/27/2018 Grant ID: M5BAC-2019-05-13-01 Legislative Review Date: _____

Agency: Arkansas State Crime Laboratory Program Title: Motor Vehicle Crash Toxicology Testing

Granting Organization: AR State Police Grant #: M5BAC-2019-05-13-01

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

These grant funds will be used to complete comprehensive toxicology testing of MVA (motor vehicle accident) samples in a new satellite laboratory in Northwest Arkansas (Lowell) in a timely manner to satisfy FARS (fatality accident reporting system) reporting. We will purchase a new LC/MS (liquid chromatography mass spectrometer), a new GCMS (gas chromatography mass spectrometer), a new GC-FID (gas chromatography flame ionization detector) and other equipment to process casework submitted.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL1000
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		128,813		128,813
Extra Help				
Operating Expenses				
Personal Services Matching		42,937		42,937
Conference & Travel Expense				
Professional Fees				
Capital Outlay	687,000			687,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 687,000	\$ 171,750		\$ 858,750
Add				Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	75 %	25 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2019

DFA-Technology Planning Unit Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 11/27/18 Office of Budget: [Signature] Date: 12-4-18
Agency Director: _____ Office of Personnel Mgmt: _____ Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/27/2018 Grant ID: 2018-CD-BX-0005 Legislative Review Date: _____

Agency: Arkansas State Crime Laboratory Program Title: Paul Coverdell Forensic Science Improvement

Granting Organization: US Department of Justice Grant #: 2018-CD-BX-0005

Effective Date of Authorization: Beginning: 07/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

These grant funds will be used to purchase equipment to complete comprehensive controlled substance testing in the new satellite laboratory in Northwest Arkansas (Lowell). We will purchase two GCMS (gas chromatography mass spectrometer) to process casework submitted in a timely manner.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL2400
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	180,000			180,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 180,000	\$	\$	\$ 180,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 19	100 %	%	% %	100 %
FY 20	% %	% %	% %	% %
FY 21	% %	% %	% %	% %
FY 22	% %	% %	% %	% %
FY 23	% %	% %	% %	% %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2019

DFA-Technology Planning Unit Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 11/27/18 12-4-18
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

*add
11/27/18*

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/15/2018 Grant ID: 93.569 Legislative Review Date: November
Agency: DHS/Division of County Operations Program Title: Community Service Block Grant
Granting Organization: U.S Administration for Children & Families Grant G-18B1ARCOSR & G-19011ARCOSR
Effective Date of Authorization: Beginning: 07/01/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Emergency Solutions Grants Program provides 100% Federal funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities, and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis. The FFY 2018 award was awarded with an increase in the amount of \$301,850 in federal monies.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE9700
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid				-
Other: Grants and Aid	7,337,170			7,337,170
Total	\$ 7,337,170	\$ -	\$ -	\$ 7,337,170

Funding Percentages

	Federal	State	Other	Total
FY15				0%
FY16				0%
FY17				0%
FY18	100%			100%
FY19	100%			100%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 06/30/2019

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Mary Franklin 12/5/18 Amal D. Rupp 12/7/18
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

SC
12/7/18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/7/2018 Grant ID: _____ Legislative Review Date: _____
 Agency: Department of Parks and Tourism Program Title: Outdoor Grants SCORP Grants
 Granting Organization: _____ Secretary of the Interior Grant #: _____
 Effective Date of Authorization: _____ Beginning: 12/30/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Allow for sub-granting Federal Land and Water Conservation Fund (LWCF) apportionments to state agencies for outdoor recreation projects. The LWCF apportionment rose dramatically over the past few years. The additional appropriation is required to allow for awards to meet the increased apportionment.

Project-Grant Funding

Business Area Code: 0900
 Funds Center Code: 211
 Fund Code: FPT0200
 Functional Area Code: Rec

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: 510:00:04	2,031,413			2,031,413
Other:				-
Total	\$ 2,031,413	\$ -	\$ -	\$ 2,031,413

	Federal	State	Other	Total
FY15				0%
FY16				0%
FY17				0%
FY18				0%
FY19	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: _____
 Established, on-going grant
 program

DFA IGS State Technology Planning Date
 Items requested for information technology must be in
 compliance with Technology Plans as submitted to DFA
 IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Chmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 12-7-18
 Agency Director

Office of Budget Date: 12/10/18
ald

Office of Personnel Mgmt Date: _____

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/29/2018 Grant ID: ICAC 16 Legislative Review Date: _____
 Agency: Arkansas State Police Program Title: Criminal Investigation Division
 Granting Organization: US Department of Justice Grant #: 2016-MC-FX-K013
 Effective Date of Authorization: Beginning: 09/30/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. Appropriation is requested for operating expenses. This appropriation will be used towards the purchase of equipment necessary to meet program goals and the effective management of the program. It also covers the training of program affiliates from local law enforcement agencies. Program is in the IT Plan: Additional Projects>Cyber Crimes (formerly ICAC10).

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 521
 Fund Code: FLA8402
 Functional Area Code: SFTY

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	124,827			124,827
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid				
Total	\$ 124,827	\$	\$	\$ 124,827

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2019

Mirghana L 12/10/2018
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Will J. Boyd 12/10/18
 Agency Director Date

Amanda D. Lipp 12/10/18
 Office of Budget Date

Office of Personnel Mgmt Date

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/29/2018 Grant ID SWAT 18 Legislative Review Date: _____

Agency: Arkansas State Police Program Title: Highway Patrol Division

Granting Organization: Dept of Homeland Security Grant #: 97.067

Effective Date of Authorization: Beginning: 09/01/2018 Ending: 06/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to assist with funding for the Arkansas State Police SWAT Operations. Appropriation is requested for conference and travel expense. Training will be utilized to strengthen preparedness for possible domestic terrorism, active shooting situations, or other mass casualty situations. This is a new grant award.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 2EG
Fund Code: FLA1162
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	61,000			61,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid				
Total	\$ 61,000	\$	\$	\$ 61,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 08/31/2020

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

W. Lee J. Boyd 12/10/18
Agency Director Date

Amanda D. Rupp 12/14/18
Office of Budget Date

Office of Personnel Mgmt Date