

STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>



August 22, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)



Mike Beebe  
Governor

### ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"



JR Howard  
Director

September 21, 2011

OK  
BRS

ARKANSAS  
STATE POLICE  
COMMISSION

John Allison  
Chairman  
Conway

Steve G. Smith  
Vice-Chairman  
Little Rock

Jane Christenson  
Secretary  
Harrison

Daniel "Woody" Futrell  
Nashville

Wallace Fowler  
Jonesboro

Frank Gunn, Jr.  
Paragould

Dr. Lewis Shepherd  
Arkadelphia

Mr. Richard Weiss, Director  
Department of Finance & Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72201

Dear Mr. Weiss:

Arkansas State Police requests review and approval to transfer funds and appropriation as shown below:

FUNDS:

<u>From</u>	<u>Cost Center</u>	<u>Amount</u>
TPC0100	456687	\$1,105,000.00
TPC0200	456688	\$ 490,000.00
<u>To</u>		
SMP9602	456850	\$1,595,000.00

APPROPRIATION:

<u>From</u>	<u>To</u>	
<u>Appro 524</u>	<u>Appro 519</u>	
TPC0100	SMP9602	
Commit Item	Commit Item	
511:00:20	512:00:11	\$ 1,595,000.00

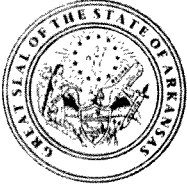
This transfer request is in accordance with Sections 14 & 15 of Act 1104 of 2011 and subject to Legislative Council review and approval. The funds and appropriation will be used for land acquisition in Troop L Springdale.

Please contact our office at 618-8333 if you have any questions. Thank you for your help with this request.

Sincerely,

Colonel J R Howard  
Director, Arkansas State Police

cc: Brandon Sharp



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**D**

September 23, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)



The Department of Arkansas Heritage

Handwritten signature: OK BJS

August 29, 2011

Mike Beebe  
Governor

Cathie Matthews  
Director

Arkansas  
Arts Council

Arkansas Historic  
Preservation Program

Arkansas  
Natural Heritage  
Commission

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars  
Cultural Center

Old State House Museum



1500 Tower Building  
323 Center Street  
Little Rock, AR 72201  
(501) 324-9150  
fax: (501) 324-9154  
tdd: (501) 324-9811

e-mail:

[info@arkansasheritage.org](mailto:info@arkansasheritage.org)

website:

[www.arkansasheritage.com](http://www.arkansasheritage.com)

Mr. Brandon Sharp, Administrator  
DFA – Office of Budget  
1509 West Seventh Street  
DFA Building, Fourth Floor  
Little Rock, Arkansas 72201

Dear Mr. Sharp:

This letter is to request an increase in the cash fund appropriation for DAH – Arkansas Arts Council. The cash fund is for agency cash operations including general operating expenses and conference fees/travel expenses. The Arts Council can certify the income from entry and host site fees from the Small Works on Paper Touring Exhibition.

The increase request is as follows:

Agency:	0870 – DAH Arkansas Arts Council
Fund Center:	943 – Cash Operations
Fund:	NNH0201 – AAC Cash in Treasury
Commitment Item:	502:00:02 – Operating Expenses
Increase Amount:	\$5,000
Commitment Item:	505:00:09 – Conference Fees/Travel
Increase Amount:	\$5,000

If you have any questions please call me at 501.324.9586. Thank you for your attention to this matter.

Sincerely,

Handwritten signature of Jacy Levinsky

Jacy Levinsky  
DAH – Administrative Services Mgr.

cc: Cathie Matthews  
Marynell Branch  
Joy Pennington  
Kristin Staggers





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**E**

September 23, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

FY12 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY12 Agency Request	FY12 Executive Recommendation	FY12 Original Appropriation	FY11 Actual Expenditures	FY12 Authorized	Adjustment Requested	FY12 Revised Authorization	DFA-Chief Fiscal Officer Approve	Disapprove
1. State Insurance Department - Health Care Exchange - Federal	Operating Expenses	\$0	\$0	\$37,877	\$36,820	\$37,877	\$42,301	\$80,178		
	Conf. & Travel Exp.	0	\$0	10,448	1,912	10,448	20,000	30,448		
	Professional Fees	0	\$0	790,000	650	790,000	(62,301)	727,699		
	Capital Outlay	0	\$0	0	9,176	0	0	0		
	Data Processing	0	\$0	0	0	0	0	0		
	<b>Total</b>	\$0	\$0	\$838,325	\$48,558	\$838,325	\$0	\$838,325	X	N/A

\$42,301 is requested to cover anticipated public hearings across the state of Arkansas in November and December and to provide for additional costs of office supplies, postage, office rent, and telephone expenses. Based on information at time of original grant application, travel was estimated for four (4) grant-related meetings. \$20,000 is requested to cover out-of-state travel because the meeting expectations have increased significantly. Health & Human Services/ Office of Consumer Information and Insurance Oversight (HHS/CICIO) has recommended that four (4) individuals attend out-of-state grantee meetings to be held in Utah, California, Washington, D.C., Maryland, and Kansas. The grant has and will be paying travel to attend the grantee meetings held out-of-state.

2. Arkansas Public Service Commission - Pipeline Safety Program	Operating Expenses	\$97,637	\$97,637	\$97,637	\$81,751	\$97,637	(8,300)	\$89,337		
	Conf. & Travel Exp.	12,620	12,620	12,620	13,758	12,620	15,000	27,620		
	Professional Fees	8,229	8,229	8,229	1,197	8,229	(6,700)	1,529		
	Capital Outlay	24,000	24,000	24,000	0	24,000	0	24,000		
	Data Processing	0	0	0	0	0	0	0		
	<b>Total</b>	\$142,486	\$142,486	\$142,486	\$96,706	\$142,486	\$0	\$142,486	X	N/A

Due to turnover in five Pipeline Safety Inspector positions since the 2011-2013 Biennial Budget for this program was enacted, additional resources are needed to provide the initial, intensive training to qualify new inspectors to perform inspections and evaluations that meet State and Federal requirements. This program receives federal reimbursement for up to fifty percent (50%) of expenditures and is required to meet federal program requirements for inspections, evaluations, and the federally accepted level of training for each inspector.

FY12 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY12 Agency Request	FY12 Executive Recommendation	FY12 Original Appropriation	FY11 Actual Expenditures	FY12 Authorized	Adjustment Requested	FY12 Revised Authorization	DFA-Chief Fiscal Officer		Yes
									Approve	Disapprove	
3. Arkansas Educational Television Commission - Treasury Cash	Operating Expenses Conf. & Travel Exp. Professional Fees Capital Outlay Data Processing	\$4,845,690 46,000 462,363 172,000 0	\$4,845,690 \$46,000 \$462,363 \$172,000 \$0	\$4,845,690 46,000 462,363 172,000 0	\$4,805,618 23,784 120,342 298,424 0	\$4,845,690 46,000 894,924 172,000 0	\$4,845,690 46,000 (250,000) 250,000 0	\$4,845,690 46,000 644,924 422,000 0			
	<b>Total</b>	<b>\$5,526,053</b>	<b>\$5,526,053</b>	<b>\$5,526,053</b>	<b>\$5,248,168</b>	<b>\$5,958,614</b>	<b>\$0</b>	<b>\$5,958,614</b>	<b>X</b>		<b>Yes</b>

Capital Outlay is needed to purchase software and course perpetual licensing from Infosource, the software vendor for Arkansas Educational Television Network's (AETN) ArkansasIDEAS (Internet Delivered Education for Arkansas Schools) professional development portal. Infosource has informed AETN that changes in their business mean they can no longer customize the software for the portal. The MyEvents Professional Development tracking system is complete as an initial build, but beta testing is revealing additional needs that were not identified in the initial specification process. The system needs additional customization. It has been determined that bringing development in-house is the best solution. An agreement has been reached with Infosource to purchase full usage and modification rights related to the software in perpetuity.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2012**

Business Area: 0425 Business Area Title: State Insurance Department  
 Funds Center: 85Q Funds Center Title: Health Care Exchange - Federal  
 Fund: FID1200 Fund Title: Insurance - Health Care Exchange Planning Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund	Fund	Amount
502:00:02 Operating Expenses	\$37,877	\$36,820			502:00:02	FID1200 \$42,301
505:00:09 Conference & Travel Expenses	\$10,448	\$1,912			505:00:09	FID1200 \$20,000
506:00:10 Professional Fees	\$790,000	\$650	506:00:10	FID1200		\$62,301
512:00:11 Capital Outlay *	\$0	\$9,176				

**Reason for Transfer:**

\$42,301 is requested to cover anticipated public hearings across the State of Arkansas in November and December and to provide for additional costs of office supplies, postage, office rent, telephone expenses. Based on information at time of original grant application, travel was estimated for four (4) grant-related meetings. \$20,000 is requested to cover out-of-state travel, because the meeting expectations have increased significantly. HHS/CCIIO (Health & Human Services/Office of Consumer Information and Insurance Oversight) has recommended that four (4) individuals attend out-of-state grantee meetings to be held in Utah, California, Washington, D.C., Maryland, and Kansas. The grant has and will be paying travel to attend the grantee meetings held out-of-state.

*Lequita Braxington*  
Agency Director

*Chief Deputy Commissioner*

*Jim [Signature]*  
Budget Approval

\_\_\_\_\_ DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2012**

Business Area: 0450 Business Area Title: Arkansas Public Service Commission  
 Funds Center: 256 Funds Center Title: Pipeline Safety Program  
 Fund: SAD0100 Fund Title: Public Service Utility Safety Fund Functional Area: COMIM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund	CI	Fund
50200:02 Operating Expenses	\$97,637	\$81,751	502:00:02	SAD0100		
50500:09 Conference & Travel Expenses	\$12,620	\$13,758			505:00:09	SAD0100
50600:10 Professional Fees	\$8,229	\$1,197	506:00:10	SAD0100		\$15,000
51200:11 Capital Outlay *	\$24,000	\$0				

**Reason for Transfer:**

Due to turnover in five Pipeline Safety Inspector positions since the 2011-2013 Biennial Budget for this program was enacted, additional resources are needed to provide the initial, intensive training to qualify new inspectors to perform inspections and evaluations that meet State and federal requirements. This Program receives federal reimbursement for up to 50% of expenditures and is required to meet federal program requirements for inspections, evaluations, and the federally accepted level of training for each inspector.

*John A. Butcher*  
Agency Director

*Jim Sedberry*  
Budget Approval

DFA ICS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub-classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the month of August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012, use the agency's fiscal year 2012 as of April 30, 2012.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA Technology Planning Unit.

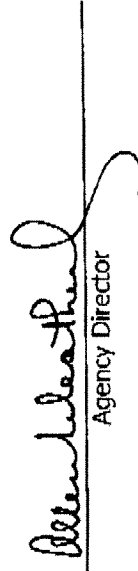
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2012**


Business Area: 0516 Business Area Title: Arkansas Educational Television Commission  
 Funds Center: 127 Funds Center Title: Treasury Cash  
 Fund: NET0003 Fund Title: ETV-ADE Professional Development Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$4,845,690	\$4,805,618				
505:00:09 Conference & Travel Expenses	\$46,000	\$23,784				
506:00:10 Professional Fees	\$894,924	\$120,342	506:00:10 NET0003	\$250,000		
512:00:11 Capital Outlay *	\$172,000	\$298,424			512:00:11 NET0003	\$250,000

**Reason for Transfer:**

CI 512:00:11 is needed to purchase software and course perpetual licensing from Inforsource, the software vendor for AETN's Arkansas IDEAS professional development portal. Inforsource has informed AETN that changes in their business mean they can no longer customize the software for the portal. The MyEvents Professional Development tracking system is complete as an initial build, but beta testing is revealing additional needs that were not identified in the initial spec process. The system needs additional customization. It has been determined that bringing development in-house is the best solution. An agreement has been reached with Inforsource to purchase full usage and modification rights related to the software in perpetuity. This request has been added to AETN's Information Technology Plan.

  
 Agency Director

  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522C)(1)  
 \*\* For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



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**F**

September 23, 2011

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY12 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

**FY12 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
1. Department of Arkansas Heritage - Arkansas Arts Council - Arkansas Arts Council Federal Program	Additional appropriation is requested as a result of a large carryover of federal funds from FY11. This increase will allow the Council to have sufficient federal appropriation to expend the FY11 funds plus the new grant funds the Council will be receiving in FY12.	\$165,000	0	X	

N/A

**Funding Percentages**

	Federal	State	Other	Total
FY11				
FY12	50	50		100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: September 30, 2012

**FY12 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Purpose of Grant & Funding Percentages  
 Federal Appropriation  
 Amount Requested      No. of Positions Requested (if any)      DFA - Chief Fiscal Officer Approve/Disapprove      State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

2. Department of Arkansas Heritage - Historic Preservation Program - Battlefield Acquisition Grant - Helena, Arkansas

This request is for the acquisition of fifty (50) +/- acres (Estevan Hall Tract) of the Helena Battlefield. Parcels to be purchased are: Lots 8, 23, 24 and 25 Phillips County, Arkansas. The purpose of this grant is to acquire and preserve, for future generations, the historical sites and hallowed grounds of America's battlefields. The Department of Arkansas Heritage will retain a perpetual easement on the acquired lands.

N/A

X

0

\$207,500

**Funding Percentages**

	Federal	State	Other	Total
FY11				
FY12	50		50	100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: January 31, 2012

FY12 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: Northwest Technical Institute - Federal Direct and Equitable

Purpose of Grant & Funding Percentages: The purpose is to provide Adult Basic Education for adults that are functioning at grade level 8.5 or below. Northwest Technical Institute's (NTI) student population is unique to this part of the state. Most of the Adult Education students are ESL (English as a Second Language) students. With the additional funds that NTI received in the current fiscal year, the most effective way to educate these students is to provide several ESL classes. These classes are taught by extra-help instructors in various locations throughout the Springdale community.

Federal Appropriation Amount Requested: \$36,385

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer Approve/Disapprove: X

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	100			100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: June 30, 2012

**FY12 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**CHANGE IN EXISTING PROGRAM WITH POSITIONS**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>	
				<u>Approve</u>	<u>Disapprove</u>
		\$832,010	3	X	

4. Arkansas Tobacco Control - Food and Drug Administration Retail Tobacco Inspection Program

The Family Smoking Prevention and Tobacco Control Act of 2009, which amends the Federal Food, Drug, and Cosmetic Act, was enacted on June 22, 2009, and it provides the Food and Drug Administration (FDA) with authority to regulate "tobacco products." Arkansas Tobacco Control (ATC) was awarded a grant in Federal Fiscal Year 2010 which allowed ATC to assist the FDA in inspecting retail establishments that sell cigarettes and/or smokeless tobacco products; and in surveillance of other entities that fall under the scope of the FDA. Based on a positive performance in Federal Fiscal Year 2010, ATC was awarded another contract for Federal Fiscal Year 2011 to continue its efforts in the above capacity. Additionally, the FDA substantially increased the award to allow for facilities, training, and equipment for current and additional federal agent slots to intensify efforts with a large number of permits or high violation rates.

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	100			100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: September 30, 2012

FY12 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: Arkansas State Police - Criminal Investigation Division

Purpose of Grant & Funding Percentages: The purpose for the continuation and enhancement of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute Internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. The Capital Outlay request is to purchase a server and forensic computers.

Federal Appropriation Amount Requested: \$23,626

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer Approve/Disapprove: X

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): Yes

Funding Percentages

	Federal	State	Other	Total
FY11				
FY12	100			100
FY13				
FY14				
FY15				

Anticipated Duration of Federal Funds: March 31, 2012

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 7/28/2011 Grant ID: AAC-001 Legislative Review Date: \_\_\_\_\_  
 Agency: DAH-Arkansas Arts Council Program Title: AAC Federal Program  
 Granting Organization: National Endowment for the Arts Grant #: 11-6100-2023  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2011 Ending: 9/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Addition is requested as a result of a large carryover of federal funds from FY11. This increase will allow us to have sufficient federal appropriation to expend the FY11 funds plus the new grant funds we will be receiving in FY12.

**Project-Grant Funding**

Business Area Code: 0870  
 Funds Center Code: 486  
 Fund Code: FHH0226  
 Functional Area Code: \_\_\_\_\_  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	10,000	10,000		20,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	5,000	5,000		10,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants	150,000	150,000		300,000
Other:				-
<b>Total</b>	<b>\$ 165,000</b>	<b>\$ 165,000</b>	<b>\$ -</b>	<b>\$ 330,000</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	50%	50%		100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 09/30/2012

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 7-29-11  
 Agency Director Date

[Signature] 9/27/11  
 Office of Budget Date  
[Signature] 8/18/2011

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/26/2011 Grant ID: 05-10-CW-1822 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of AR Heritage - Historic Preservation Program Program Title: Battlefield Acquisition Grant - Helena, AR  
 Granting Organization: US Department of the Interior - National Park Service Grant #: 05-10-CW-1822  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Acquisition of 50 +/- acres (Estevan Hall Tract) of the Helena Battlefield. Parcels to be purchased: lots 8, 23, 24 and 25 Phillips County, Arkansas. The purpose of this grant is to acquire and preserve, for future generations, the historical sites and hallowed ground of America's battlefields. The Department of Arkansas Heritage will retain a perpetual easement on the acquired lands.

**Project-Grant Funding**

Business Area Code: 0877 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 491 Change in Existing Program: X  
 Fund Code: FHP9000 New Program: \_\_\_\_\_  
 Functional Area Code: REC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: land acquisition			207,533	207,533
Other: Grants/Easement	207,500			207,500
<b>Total</b>	<b>\$ 207,500</b>	<b>\$ -</b>	<b>\$ 207,533</b>	<b>\$ 415,033</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	50%		50%	100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 01/31/2012

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Francis Metevain 8/29/11  
 Agency Director Date

[Signature] 9/22/11  
 Office of Budget Date

Office of Personnel Mgmt Date

8/29/11

NSP 8/29/11

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 8/31/2011 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Northwest Technical Institute Program Title: Federal Direct & Equitable  
 Granting Organization: U.S. Department of Education Grant #: V002A110004  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose is to provide Adult Basic Education and English language for adults that are functioning at grade level 8.5 or below. Our student population is unique to this part of the state. Most of the Adult Education students are ESL (English as a Second Language) students. With the additional funds that we received in the current year, the most effective way to educate our students is to provide several ESL and Family Literacy classes. These classes are taught by extra-help instructors in various locations throughout the Springdale community.

**Project-Grant Funding**

Business Area Code: 0552  
 Funds Center Code: 722  
 Fund Code: FTN7300  
 Functional Area Code: VTCH  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	33,920			33,920
Operating Expenses				-
Personal Services Matching	2,465			2,465
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 36,385</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,385</b>

	Funding Percentages			Total
	Federal	State	Other	
FY11	100%			100%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 06/30/2012

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Sept 6 2011  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/12/2011 Grant ID: FDA-11-Tobacco Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Tobacco Control Program Title: FDA Retail Tobacco Inspection Progra  
 Granting Organization: U.S. Food and Drug Administration Contract HHSF223201110095c  
 Effective Date of Authorization: Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Family Smoking Prevention and Tobacco Control Act of 2009 (Tobacco Control Act), which amends the Federal Food, Drug, and Cosmetic Act (FD&C Act), was enacted on June 22, 2009, and it provides the Food and Drug Administration (FDA) with authority to regulate "tobacco products." Arkansas Tobacco Control was awarded a grant in FY-10 which allowed ATC To assist the U.S. Food and Drug Administration (FDA) in inspecting retail establishments that sell cigarettes and/or smokeless tobacco products and in surveillance of other entities that fall under the scope of the FDA. Based on a positive performance in federal FY-10, ATC was awarded another contract for federal FY-11 to continue its efforts in the above capacity. Additionally, the FDA substantially increased the award to allow for facilities, training, and equipment for current and additional federal agent slots to intensify efforts in with a large number of permits or high violation rates.

**Project-Grant Funding**

Business Area Code: 0261  
 Funds Center Code: 85N  
 Fund Code: FCT0000  
 Functional Area Code: Prof  
 Continuation of Existing Program \_\_\_\_\_  
 Change in Existing Program:  \_\_\_\_\_  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	\$413,451			413,451
Extra Help				-
Operating Expenses	\$211,103.00			211,103
Personal Services Matching	\$130,832.00			130,832
Conference & Travel Expenses	\$20,896.00			20,896
Professional Fees	\$24,728.00			24,728
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	31,000			31,000
Other:				-
<b>Total</b>	<b>\$ 832,010</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 832,010</b>

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12	100%			100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA  \_\_\_\_\_  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2012

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690261	TC01	NEL1			501:00:00	ATC Enforcement Agent	X131C	C116	
21690261	TC01	NEL1			501:00:00	ATC Enforcement Agent	X131C	C116	
21690261	TC01	NEL1			501:00:00	ATC Enforcement Agent	X131C	C116	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 9-13-11  
 Agency Director Date

[Signature] 9/20/11  
 Office of Budget Date

[Signature] 9-13-11  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/6/2011 Grant ID: ICAC 10 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Police Program Title: Criminal Investigation Division  
 Granting Organization: US Department of Justice Grant #: 2010-MC-CX-K009  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2011 Ending: 6/30/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Purpose for the continuation and enhancement of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, indict, investigate, and prosecute Internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. MFG is only requesting capital outlay to purchase a server and forensic computers. IT Plan: Project ICAC 10

**Project-Grant Funding**

Business Area Code: 0960 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 521 Change in Existing Program: X  
 Fund Code: FLA8400 New Program: \_\_\_\_\_  
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	23,626			23,626
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime				-
Other:				-
<b>Total</b>	\$ 23,626	\$ -	\$ -	\$ 23,626

**Funding Percentages**

	Federal	State	Other	Total
FY11	100%	0%	0%	100%
FY12	100%	0%	0%	100%
FY13				0%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 3/31/12

Xander B. Bennett 9/15/11  
**DFA IGS State Technology Planning** **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 9/12/11  
 Agency Director Date

[Signature] 9/12/11  
 Office of Budget Date  
[Signature] 9/15/11

Office of Personnel Mgmt Date

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**



*Contracts Between State Agencies or Institutions*

**1. Agency:** Environmental Quality Department      **Contractor:** Office of the Attorney General of Arkansas  
**Location:** Little Rock      **State:** AR

**Total Authorized:**      **Org. Term** 11/01/2011 06/30/2012      **Procurement:** Intergovernmental  
**Total After Review:** \$38,000.00      **Funding:** Cash - 100% - ADEQ Permit Fees (TPE0000)  
**Total Projected:** \$38,000.00      **Contract Number:** 4600022650

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	38,000.00		To contract with the State of Arkansas Attorney General's Office for the professional services of one of their staff attorneys who is serving as the APC&E Commission's interim Administrative Hearing Officer. The Professional Services Agreement will allow the Commission to pay the Attorney General's Office for services of staff attorneys serving as the APC&E Commission's interim Administrative Hearing Officers.	

**2. Agency:** Human Services Department      **Contractor:** University of AR at Little Rock  
**Div/Prog:** Aging & Adult Services      **Location:** Little Rock      **State:** AR

**Total Authorized:**      **Org. Term** 10/21/2011 06/30/2012      **Procurement:** Intergovernmental  
**Total After Review:** \$33,591.28      **Funding:** Federal - 100% - State Profile Tool CFDA - (93.779)-100%  
**Total Projected:** \$33,591.28      **Contract Number:** 4600022171

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	33,591.28		The purpose of this project is to assist with the fielding of a survey of the state's direct service workforce. The contractor will perform programming work, will assist with tracking survey respondents, will provide follow-up assistants with nonrespondent and will maintain, track and clean survey data. Service coverage area is Statewide.	

**3. Agency:** Human Services Department      **Contractor:** Trustees of the U of A on behalf of the University of Arkansas for Medical Sciences,  
**Div/Prog:** Child Care/Early Childhood Ed      **Location:** Little Rock      **State:** AR

**Total Authorized:** \$572,625.00      **Org. Term** 07/01/2011 06/30/2012      **Procurement:** Intergovernmental  
**Total After Review:** \$672,541.00      **Funding:** Federal - 100% - CCDF-CFDA-93.575  
**Total Projected:** \$3,308,620.00      **Contract Number:** 4600021282

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	99,916.00	43,459.64	Additional Funds	
<b>History:</b>				
Amd. 1	99,965.00	0.00	Additional Funds	
Original:	472,660.00		To provide evidence-based review and evaluation guidance to the Division for the state-funded Better Beginning Quality system of child care. Statewide to all community mental health center early childhood liaisons.	

**4. Agency:** Tobacco Settlement Commission      **Contractor:** Office of the Attorney General of Arkansas  
**Location:** Little Rock      **State:** AR

**Total Authorized:** \$25,000.00      **Org. Term** 07/01/2011 06/30/2012      **Procurement:** Intergovernmental  
**Total After Review:** \$500,000.00      **Funding:** Other - 100% - Interest Income from Arkansas Tobacco Settlement Account  
**Total Projected:** \$500,000.00      **Contract Number:** 4600022431

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	475,000.00	0.00	Additional Funds	
Original:	25,000.00		Defend legal claims by the Participating Manufacturers to the Master Settlement Agreement that the state failed to meet its obligations under the Master Settlement Agreement. <Not Reviewed>	

**5. Agency:** Tobacco Settlement Commission      **Contractor:** UAMS Arkansas Center for Health Improvement  
**Location:** Little Rock      **State:** AR

**Total Authorized:** **Org. Term** 09/01/2011 03/31/2013 **Procurement:** Intergovernmental  
**Total After Review:** \$70,483.58 **Funding:** Other - 100% - Interest income from ATSP fund acct authorized by the  
 settlement proceeds acct for ATSC operations.  
**Total Projected:** \$70,483.58 **Contract Number:** 4600022713

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	70,483.58		Utilize ACHI expertise in the health field to develop and employ a statewide CWIP evaluation tool that obtains the necessary reporting information along with other information that supports program administration, implementation, and sustainability.	