

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

May 25, 2012

F.4

Senator Mary Anne Salmon, Co-Chair
Representative Tommy Lee Baker, Co-Chair
Arkansas Legislative Council
State Capitol
Little Rock, AR 72201

Dear Co-Chairs:

Pursuant to A.C.A. § 19-5-202, and in accordance with the many discussions with Legislative Leadership during development of the 2013 Arkansas Revenue Stabilization Law (Act 287 of 2012), I am recommending an increase in the 2013 fiscal year percentage deduction for the State Central Services Fund effective July 1, 2012. Current projections of income and expenditures for the State Central Services Fund indicate that an additional \$24.8 million will be needed to address the commitments and expenditures of the Fund. An increase of .3% in the percentage deduction to 2.3% on both general and special revenue will provide sufficient funding for agencies operating from the Fund.

This increase for the State Central Services Fund has been included in the general revenues available for distribution to state agencies under the current Official Forecast of General Revenue for the 2013 fiscal year. To the extent that 2013 fiscal year appropriations from the State Central Services Fund will also likely exceed available revenues, continuance of an increase in the percentage deduction may be considered in the regular session of the 89th General Assembly next year.

I would appreciate your approval of this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW/brs

**STATE CENTRAL SERVICES FUND
PROJECTED REVENUES AND EXPENDITURES
FOR THE FISCAL YEARS 2011 THROUGH 2013**

	FY11 ACTUAL STATE CENTRAL SERVICES FUND (Gross GR 5,582.0) (Gross SR 1,676.1)	FY12 ESTIMATED STATE CENTRAL SERVICES FUND (Gross GR 5,739.5) (Gross SR 1,695.4)	FY13 ESTIMATED STATE CENTRAL SERVICES FUND (Gross GR 6,037.0) (Gross SR 1,735.2)
YEAR END BALANCES	\$ 16,737,591	\$ 12,863,449	\$ 5,635,651
PY Adj / Outlawed Warrants	\$ 1,157,743	\$ 1,175,000	\$ -
ADJUSTED BEGINNING BALANCE	\$ 17,895,334	\$ 14,038,449	\$ 5,635,651
General Revenues (2/3 of 3% of Gross GR)	\$ 113,021,678	\$ 115,000,000	\$ 118,500,000
General Revenues [add'l fee per ACA 19-5-202(b)(2)(B)(i)]	\$ -	\$ 17,300,000	\$ 17,800,000
General Revenue Transfer [per ACA 19-5-205(e)(3)(A)]	\$ 15,000,000	\$ -	\$ -
TOTAL GENERAL REVENUES	\$ 128,021,678	\$ 132,300,000	\$ 136,300,000
Special Revenue Fees - (2/3 of 3% inc. New Taxes)	\$ 29,816,021	\$ 30,100,000	\$ 30,500,000
Special Revenue Fees - (2/3 of 1.5%)	\$ 1,762,155	\$ 1,800,000	\$ 1,800,000
Special Revenue Fees - [add'l fee per ACA 19-5-203(a)(2)(A)]	\$ -	\$ 4,800,000	\$ 4,900,000
TOTAL SPECIAL REVENUE FEES	\$ 31,578,176	\$ 36,700,000	\$ 37,200,000
LOCAL SALES & USE TAX FEE - (2/3 of 3%)	\$ 18,526,293	\$ 18,500,000	\$ 18,500,000
Special Revenue - Specified (ACA 19-6-301)	\$ 17,013,391	\$ 15,700,000	\$ 15,700,000
\$1 Vehicle Fee (Act 974/97)	\$ 2,622,245	\$ 2,625,000	\$ 2,650,000
TOTAL SPECIAL REVENUE - SPECIFIED	\$ 19,635,636	\$ 18,325,000	\$ 18,350,000
FUND TRANSFERS IN			
Federal Indirect Cost Reimbursement	\$ 2,314,840	\$ 1,200,000	\$ 1,000,000
Ad Valorem Tax	\$ 14,944,171	\$ 15,000,000	\$ 15,000,000
MCF Balance Transfer (Act 945/87)	\$ 40,661,626	\$ 41,706,409	\$ 43,555,048
Service Charge on Cash Funds (Act 1230/93)	\$ 149,094	\$ 140,000	\$ 140,000
Public Defender (AOJ)	\$ 6,908,027	\$ 5,975,443	\$ 5,975,443
Public Defender (Attorney Fees/Bailbonds)	\$ 2,477,462	\$ 2,500,000	\$ 2,500,000
Public Defender (DYS Transfer-Ombudsman)	\$ 86,467	\$ 86,122	\$ 89,640
AOC Dependency/Neglect (AOJ)	\$ 4,713,949	\$ 3,706,385	\$ 3,706,385
Deputy Prosecuting Attorneys	\$ 4,935,207	\$ 5,502,517	\$ 5,502,517
Enhanced 911 System (Act 213 of 2012 - Transfer from Unclaimed Property Merit Adjustment)	\$ -	\$ -	\$ 1,000,000
Budget Stabilization Trust	\$ -	\$ 7,170,942	\$ -
Miscellaneous Transfers In (M&R, Motor Veh, Boating Safety)	\$ 4,000,000	\$ 4,000,000	\$ -
Lottery Proceeds (For Legislative Audit Expenses)	\$ 3,678,092	\$ 2,100,000	\$ 2,500,000
Transfer from Unclaimed Property for Auditor software upgrades	\$ 385,515	\$ 300,000	\$ 300,000
Non-Revenue Receipts (Earnings & Other Income)	\$ -	\$ 441,520	\$ -
TOTAL FUND TRANSFERS/OTHER INCOME	\$ 4,820,478	\$ 4,363,820	\$ 4,500,000
	\$ 90,074,928	\$ 94,193,158	\$ 85,769,033
TOTAL	<u>\$ 305,732,045</u>	<u>\$ 314,056,607</u>	<u>\$ 301,754,684</u>
FUND TRANSFERS OUT			
Justice Building			
UCC Filings to County Aid Fund			
Misc (inc. Surety Bonds, Workers Comp, Claims Cmsn)	\$ (1,422,735)	\$ (1,500,000)	\$ (1,500,000)
BALANCE TRANSFER TO GENERAL REVENUE [ACA 19-5-205(e)(4)]	\$ -	\$ -	\$ -
TOTAL AVAILABLE FUNDING	<u>\$ 304,309,310</u>	<u>\$ 312,556,606</u>	<u>\$ 300,254,684</u>
ACTUAL/ESTIMATED EXPENDITURES	<u>\$ (291,445,861)</u>	<u>\$ (306,920,955)</u>	<u>\$ (299,721,590)</u>
ENDING FUND BALANCE	\$ 12,863,449	\$ 5,635,651	\$ 533,094

**STATE CENTRAL SERVICES FUND
FY13 PROJECTED EXPENDITURES**

Agency Name	Actual Expenditures 6/30/2011	Estimated Expenditures 6/30/2012	Estimated Expenditures 6/30/2013
Administrative Office of the Courts	\$ 11,747,109	\$ 11,904,752	\$ 11,030,679
Arkansas Senate	\$ 1,376,719	\$ 1,577,365	\$ 3,454,822
Arkansas State Claims Commission	\$ 544,028	\$ 562,775	\$ 515,557
Auditor of State	\$ 25,198,520	\$ 26,310,031	\$ 24,124,536
Bureau of Legislative Research/Disbursing Office	\$ 12,225,378	\$ 12,842,290	\$ 16,008,220
Commissioner of State Lands	\$ 2,516,755	\$ 2,761,066	\$ 2,974,566
Court of Appeals	\$ 3,828,478	\$ 3,812,619	\$ 3,593,027
Department of Finance and Administration			
Management Services Division	\$ 51,152,928	\$ 53,631,539	\$ 52,024,805
Revenue Division	\$ 87,876,283	\$ 92,505,581	\$ 84,298,686
Subtotal	<u>\$ 139,029,211</u>	<u>\$ 146,137,120</u>	<u>\$ 136,323,491</u>
Division of Legislative Audit	\$ 28,647,086	\$ 29,050,623	\$ 33,489,517
Governor's Mansion	\$ 733,941	\$ 861,161	\$ 920,676
House of Representatives	\$ 2,716,746	\$ 1,792,291	\$ 5,840,808
Office of Prosecutor Coordinator	\$ 915,090	\$ 943,942	\$ 859,672
Office of the Attorney General	\$ 13,607,565	\$ 13,926,867	\$ 13,075,775
Office of the Governor	\$ 4,348,387	\$ 4,276,727	\$ 4,972,514
Office of the Lieutenant Governor	\$ 372,842	\$ 294,420	\$ 322,992
Office of the Treasurer	\$ 3,236,951	\$ 3,242,150	\$ 3,452,086
Public Defender	\$ 21,495,996	\$ 22,007,163	\$ 19,587,891
Secretary of State	\$ 14,994,606	\$ 13,831,693	\$ 15,468,594
Supreme Court	\$ 3,910,452	\$ 3,614,959	\$ 3,706,122
TOTAL	<u>\$ 291,445,860</u>	<u>\$ 299,750,013</u>	<u>\$ 299,721,590</u>
27th Pay Period		\$ 7,170,942	
TOTAL with 27th Pay Period		<u>\$ 306,920,955</u>	<u>\$ 299,721,590</u>
TOTAL PROJECTED INCOME WITH 0.3% INCREASE		\$ 312,556,606	\$ 300,254,684
(DEFICIT)/SURPLUS		<u>\$ 5,635,651</u>	<u>\$ 533,094</u>



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

G

May 31, 2012

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY12 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachments

**FY12 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY12 Agency Request	FY12 Executive Recommendation	FY12 Original Appropriation	FY12 Actual Expenditures Through 4/30/12	FY12 Authorized	Adjustment Requested	FY12 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Real Estate Commission (0248) - Operations	Operating Expenses	\$400,774	\$400,774	\$400,774	\$239,894	\$400,774	(\$3,000)	\$397,774	X	N/A
	Conf. & Travel Exp.	13,662	13,662	13,662	12,345	13,662	3,000	16,662		
	Professional Fees	32,929	32,929	32,929	7,160	32,929		32,929		
	Capital Outlay									
	Data Processing									
	Total	\$447,365	\$447,365	\$447,365	\$259,399	\$447,365	\$0	\$447,365	X	

Through restructuring, the Commission has added an additional investigator who will require the same annual training as other investigators to update skills and learn of legislative and legal changes that would apply to their duties. The Commission is assuming more responsibility for improving the quality of real estate education for licenses including the possibility of assuming additional responsibilities from the State Board of Private Career Education to monitor real estate education courses offered by private providers. Attendance by the Commission's education staff at annual conferences will allow access to information concerning course curricula, national trends, and the educational needs of real estate practitioners.

2. Agriculture Department Land Survey Division (0400) - Land Survey Division	Operating Expenses	\$61,986	\$61,986	\$61,986	\$48,791	\$61,986	(16,600)	\$45,386	X	Yes
	Conf. & Travel Exp.	4,350	4,350	4,350	1,225	4,350		4,350		
	Professional Fees	117,000	97,000	97,000	96,981	97,000		97,000		
	Capital Outlay							16,600		
	Data Processing							0		
	Total	\$183,336	\$163,336	\$163,336	\$146,997	\$163,336	\$0	\$163,336	X	

The plat scanner necessary for the preparation and storage of plats must be replaced. It was anticipated that the scanner would continue to operate adequately until FY 2013, however, excessive downtime and maintenance has required its immediate replacement. This replacement is included in the Agency IT Plan as IT Support/Hardware.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2012**

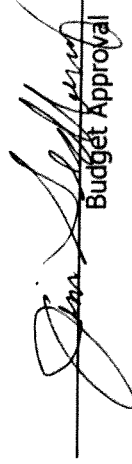
Business Area: 0248 Business Area Title: Arkansas Real Estate Commission
 Funds Center: 853 Funds Center Title: Real Estate - Operations
 Fund: NRE0001 Fund Title: Real Estate Commission - Cash in Treasury Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** Thru 4/30/12	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$400,774	\$239,894	502:00:02	NRE0001		
505:00:09 Conference & Travel Expenses	\$13,662	\$12,345			505:00:09	NRE0001
506:00:10 Professional Fees	\$32,929	\$7,160				\$3,000
512:00:11 Capital Outlay *	\$0					

Reason for Transfer:

Through restructuring the Commission has added an additional investigator who will require the same annual training as other investigators to update skills and learn of legislative and legal changes that would apply to their duties. The Commission is assuming more responsibility for improving the quality of real estate education for licensees including the possibility of assuming additional responsibilities from the State Board of Private Career Education to monitor real estate education courses offered by private providers. Attendance by the Commission's education staff at annual conferences will allow access to information concerning course curricula, national trends, and the educational needs of real estate practitioners.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2012**

Business Area: 0400 Business Area Title: Agriculture Dept.-Land Survey Division
 Funds Center: 36W Funds Center Title: Land Survey Division
 Fund: HAD0400 Fund Title: AAD-Secretary Office Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$61,986	\$48,791	502:00:02	HAD0400		
505:00:09 Conference & Travel Expenses	\$4,350	\$1,225				\$16,600
506:00:10 Professional Fees	\$97,000	\$96,981				
512:00:11 Capital Outlay *	\$0	\$0			512:00:11	HAD0400
						\$16,600

Reason for Transfer:

The plat scanner necessary for the preparation and storage of plats must be replaced. It was anticipated that the scanner would continue to operate adequately until FY2013, however, excessive downtime and maintenance has required its replacement immediately. This replacement is included in the Agency IT plan as IT Support/Hardware.

Richard Bell
Agency Director

Quinn Behan

DFA IGS State Technology Planning
(approval only needed if applicable ***)

James Klassen
Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

H

May 31, 2012

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment(s)

**FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures Through 4/30/12	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Board of Athletic Training (0208) - Operations	Operating Expenses	\$18,000	\$18,000	\$18,000	\$9,053	\$18,000	(\$3,000)	\$15,000	X	N/A
	Conf. & Travel Exp.				0			0		
	Professional Fees	2,000	\$2,000	2,000	0	2,000	3,000	5,000		
	Capital Outlay							0		
	Data Processing							0		
	Total	\$20,000	\$20,000	\$20,000	\$9,053	\$20,000	\$0	\$20,000	X	

The Board has paid expenses to sponsor continuing education to the Arkansas Athletic Trainers Association since 2009. The Board is requesting an increase in professional fees to provide additional speakers and other expense associated with continuing education classes.

2. Board of Barber Examiners (0212) - Operations	Operating Expenses	\$46,150	\$46,150	\$46,150	\$24,974	\$46,150	(1,000)	\$45,150	X	N/A
	Conf. & Travel Exp.	2,550	2,550	2,550	2,403	2,550	1,000	3,550		
	Professional Fees	500	500	500		500		500		
	Capital Outlay							0		
	Data Processing							0		
	Total	\$49,200	\$49,200	\$49,200	\$27,377	\$49,200	\$0	\$49,200	X	

The Executive Secretary attends a National Barber Boards of America Conference in February and one in September to discuss curriculums, examinations, licensing, sanitation, and regulations for barbering. The FY12 conferences were held in San Diego, CA and Myrtle Beach, SC. The FY13 September conference will be held in Louisville, KY. February's conference location is unknown at this time. Due to the general rise in prices, we anticipate an increase in airfare, lodging, and meals in FY13 and request this transfer for timely and sufficient available appropriation.

**FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures Through 4/30/12	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Dispensing Opticians Board (0279) - Operations	Operating Expenses	\$20,900	\$20,900	\$20,900	\$1,465	\$20,900	(\$3,000)	\$17,900	X	N/A
	Conf. & Travel Exp.							0		
	Professional Fees	3,000	3,000	3,000	3,000	3,000	3,000	6,000		
	Capital Outlay							0		
	Data Processing							0		
Total		\$23,900	\$23,900	\$23,900	\$4,465	\$23,900	\$0	\$23,900	X	

Appropriation transfer is needed due to the doubling of testing fees from \$200 to \$400 for the National Practical Exam.

4. Board of Acupuncture and Related Techniques (0290) - Operations	Operating Expenses	\$1,000	\$1,000	\$1,000	\$873	\$1,000	1,999	\$2,999	X	N/A
	Conf. & Travel Exp.							0		
	Professional Fees	10,000	10,000	10,000	6,000	10,000	(1,999)	8,001		
	Capital Outlay							0		
	Data Processing							0		
Total		\$11,000	\$11,000	\$11,000	\$6,873	\$11,000	\$0	\$11,000	X	

The Arkansas State Board of Acupuncture and Related Techniques is in need of a Budget Classification Transfer of \$1,999 in appropriation from Professional Fees to Operating Expenses due to an unforeseen change in Professional Administration. The prior Professional Administration would pay all expenses and be reimbursed through professional fees. Currently, the new Professional Administration pays Operating Expenses directly out of the Board's cash account.

**FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures Through 4/30/12	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Agriculture Dept. Forestry Commission (0400) - Rural Comm Fire Protection	Operating Expenses	\$356,893	\$356,893	\$356,893	\$73,646	\$356,893	(\$151,207)	\$205,686	X	N/A
	Conf. & Travel Exp.							0		
	Professional Fees	129,744	129,744	129,744	30,000	129,744	151,207	280,951		
	Capital Outlay									
	Data Processing							0		
	Total	\$486,637	\$486,637	\$486,637	\$103,646	\$486,637	\$0	\$486,637	X	

Federal grants were written and budgeted to include additional expenditure of Professional Fees needed for rural fire protection, including Air Tankers.

6. Public Service Commission (0450) - Pipeline Safety Program	Operating Expenses	\$97,637	\$97,637	\$97,637	\$64,119	\$97,637	(7,000)	\$90,637	X	N/A
	Conf. & Travel Exp.	12,620	12,620	12,620	14,120	12,620	13,000	25,620		
	Professional Fees	8,229	8,229	8,229	1,203	8,229	(6,000)	2,229		
	Capital Outlay	24,000	24,000	24,000	19,237	24,000		24,000		
	Data Processing								0	
	Total	\$142,486	\$142,486	\$142,486	\$98,679	\$142,486	\$0	\$142,486	X	

Due to personnel turnover in the Pipeline Safety Inspector positions since the 2011-2013 Biennial Budget for this program was enacted, additional resources are needed to provide the initial, intensive training to qualify new inspectors to perform inspections and evaluations that meet State and Federal requirements. This program receives up to 50% federal reimbursement of expenditures and is required to meet federal guidelines for inspections and the federally accepted level of training for each inspector.

**FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures Through 4/30/12	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
7. Department of Environment Quality (0930) - PCE Comm. Admin Hearing Officer	Operating Expenses	\$87,217	\$87,217	\$87,217	\$25,741	\$87,217	(\$38,000)	\$49,217	X	N/A
	Conf. & Travel Exp.	6,922	6,922	6,922		6,922		6,922		
	Professional Fees							38,000		
	Capital Outlay									
	Data Processing									
Total		\$94,139	\$94,139	\$94,139	\$25,741	\$94,139	\$0	\$94,139	X	

The Department received a request from the Arkansas Pollution Control & Ecology Commission to extend the professional services contract with the Attorney General's office for the professional services of one of their staff attorneys who is serving as the APC&E Commissions' interim administrative hearing officer. The amendment to the professional services contract #4600022650, with an expiration date of June 30, 2013, has been executed by both parties and the original has been forwarded to DFA-Office of State Procurement for inclusion on the next PEER subcommittee meeting.

8. Crime Information Center (0990) - ACIC Operations	Operating Expenses	\$770,041	\$770,041	\$770,041	\$617,637	\$770,041	1,200,000	\$1,970,041	X	Yes
	Conf. & Travel Exp.	40,000	40,000	40,000		40,000		40,000		
	Professional Fees	1,650,692	1,650,692	1,650,692	1,102,919	1,650,692	(1,200,000)	450,692		
	Capital Outlay	50,000	50,000	50,000		50,000		50,000		
	Data Processing								0	
Total		\$2,510,733	\$2,510,733	\$2,510,733	\$1,720,556	\$2,510,733	\$0	\$2,510,733	X	

State Procurement has determined that several contracts were done incorrectly in the past as Professional Service Contracts, but should be Technical contracts. Technical contracts should be paired from CI 502.00.02 - Operating Expenses.

**FY13 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures Through 4/30/12	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	Yes
9. Crime Information Center (0990) - Electronic Logbook	Operating Expenses	\$50,000			\$0		\$300,000	\$300,000	X		
	Conf. & Travel Exp.							0			
	Professional Fees	300,000			300,000		(300,000)	(300,000)			
	Capital Outlay							0			
	Data Processing							0			
Total		\$350,000	\$0	\$0	\$300,000	\$0	\$0	\$0	X		X

State Procurement has determined that several contracts were done incorrectly in the past as Professional Service Contracts, but should be Technical contracts. Technical contracts should be paired from CI 502:00:02 - Operating Expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)**

FY2012 2013 JDS

Business Area: 0208 Business Area Title: AR State Board of Athletic Training
 Funds Center: 97K Funds Center Title: Treasury Cash - Operations
 Fund: NAT0000 Fund Title: Athletic Trng-Cash in Treasury Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011 2-12	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$18,000	\$9052.79	502:00:02	NAT0000		\$3,000
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees	\$2,000	\$0			506:00:10	NAT0000
512:00:11 Capital Outlay *						\$3,000

Reason for Transfer:

The Board has paid expenses to sponsor continuing education to the Arkansas Athletic Trainers Association since 2009. The Board is requesting an increase in professional fees to provide additional speakers and other expenses associated with continuing education classes.

Marey Weather
 Agency Director

[Signature]
 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

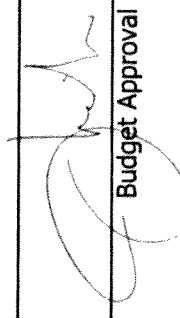
Business Area: 0212 Business Area Title: State Board of Barber Examiners
 Funds Center: 81J Funds Center Title: Operations
 Fund: NBE0000 Fund Title: Barber Examiners Bd Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$46,150	\$24,974	502:00:02	NBE0000 \$1,000		
505:00:09 Conference & Travel Expenses	\$2,550	\$2,403			505:00:09	NBE0000 \$1,000
506:00:10 Professional Fees	\$500					
512:00:11 Capital Outlay *	\$0					

Reason for Transfer:

The Executive Secretary attends a National Barber Boards of America Conference in February and one in September to discuss curriculums, examinations, licensing, sanitation, and regulations for barbering. The FY12 conferences were held in San Diego, CA and Myrtle Beach, SC. The FY13 September conference will be held in Louisville, KY. February's conference location is unknown at this time. Due to the general rise in prices, we anticipate an increase in airfare, lodging, and meals in FY13 and request this transfer for timely and sufficient available appropriation.


 Agency Director


 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013, use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

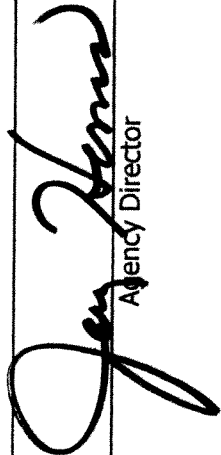
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0279 Business Area Title: Dispensing Opticians Board
 Funds Center: 2KN Funds Center Title: Dispensing Opticians
 Fund: SDB0100 Fund Title: Bd Dispensg Optician Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To		
			CI	Fund	CI	Fund	Amount
502:00:02 Operating Expenses	\$20,900	\$1,465	502:00:02	SDB0100			\$3,000
505:00:09 Conference & Travel Expenses	\$0	\$0					
506:00:10 Professional Fees	\$3,000	\$3,000			506:00:10	SDB0100	\$3,000
512:00:11 Capital Outlay *	\$0	\$0					

Reason for Transfer:

Appropriation transfer is needed due to the doubling of testing fees from \$200 to \$400 for the National Practical Exam.


 Agency Director


 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

47112

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0290 Business Area Title: State Board of Acupuncture and Related Techniques
 Funds Center: C13 Funds Center Title: Cash Operations
 Fund: 3900000 Fund Title: Acupuncture Bd - Cash
 Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To		
			CI	Fund Amount	CI	Fund Amount	
502:00:02 Operating Expenses	\$1,000	\$873			5020002	3900000	\$1,999
505:00:09 Conference & Travel Expenses							
506:00:10 Professional Fees	\$10,000	\$6,000	5060010	3900000			\$1,999
512:00:11 Capital Outlay *							

Reason for Transfer:

The Arkansas State Board of Acupuncture and Related Techniques is in need of a Budget Classification Transfer of \$1,999 in appropriation from Professional Fees to Operating Expenses due to an unforeseen change in Professional Administration. The prior Professional Administration would pay all expenses and be reimbursed through professional fees. Currently the new Professional Administration pays Operating Expenses directly out of the Board's cash account.

Christina Hand
 Agency Director

[Signature]
 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013, use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

JDS

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0400 Business Area Title: Agriculture Dept.-Forestry Commission
 Funds Center: 37P Funds Center Title: Forestry-Rural Comm Fire Protection-Fed
 Fund: FIT1201 Fund Title: Forest Fire Mitigation Plan Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2011	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$249,937	\$73,646	502:00:02	FIT1201		
505:00:09 Conference & Travel Expenses	\$0	\$0				
506:00:10 Professional Fees	\$129,744	\$30,000			506:00:10	FIT1201
512:00:11 Capital Outlay *	\$0	\$0				\$151,207

Reason for Transfer:

Federal grants were written and budgeted to include additional expenditure of Professional Fees needed for rural fire protection, including Air Tankers. *WSS 9/29/2012*

Richard Bell by Cynthia Edwards
 Agency Director

[Signature]
 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY12

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0450 Business Area Title: Arkansas Public Service Commission
 Funds Center: 256 Funds Center Title: Pipeline Safety Program
 Fund: SAD0100 Fund Title: Public Service Utility Safety Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** Thru 4/30/12	Transfer From		Transfer To			
			CI	Fund	CI	Fund	Amount	
502:00:02 Operating Expenses	\$97,637	\$64,119	502:00:02	SAD0100			\$7,000	
505:00:09 Conference & Travel Expenses	\$12,620	\$14,120			505:00:09	SAD0100		\$13,000
506:00:10 Professional Fees	\$8,229	\$1,203	506:00:10	SAD0100			\$6,000	
512:00:11 Capital Outlay *	\$24,000	\$19,237						

Reason for Transfer:

Due to personnel turnover in the Pipeline Safety Inspector positions since the 2011-2013 Biennial Budget for this program was enacted, additional resources are needed to provide the initial, intensive training to qualify new inspectors to perform inspections and evaluations that meet State and Federal requirements. This program receives up to 50% federal reimbursement of expenditures and is required to meet federal guidelines for inspections and the federally accepted level of training for each inspector.

Courtney DeFenon - 5/7/12

Agency Director

Jim [Signature]
Budget Approval

_____ DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY13

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

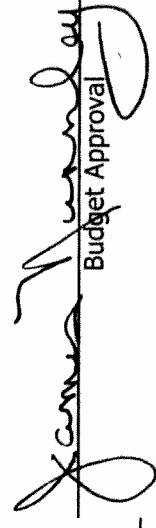
Business Area: 0930 Business Area Title: Arkansas Department of Environmental Quality
 Funds Center: 344 Funds Center Title: PCE Comm Admn Hearing Officer
 Fund: TPE0000 Fund Title: ADEQ Fee Trust Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$87,217	\$25,741	502:00:02	TPE0000		\$38,000
505:00:09 Conference & Travel Expenses	\$6,922	\$0				
506:00:10 Professional Fees	\$0	\$0			506:00:10	TPE0000
512:00:11 Capital Outlay *	\$0	\$0				\$38,000

Reason for Transfer:

The Department received a request from the Arkansas Pollution Control & Ecology Commission to extend the professional services contract with the Attorney General's office for the professional services of one of their staff attorneys who is serving as the APC&E Commissions' interim administrative hearings officer. The amendment to the professional services contract #4600022650, with an expiration date of June 30, 2013, has been executed by both parties and the original has been forwarded to DFA-OSP for inclusion on the next PEER subcommittee meeting.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classifier, unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0990 Business Area Title: Arkansas Crime Information Center
 Funds Center: 171 Funds Center Title: ACIC - Operations
 Fund: MJA0100 Fund Title: ACIC - Operations
 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$770,041	\$617,637			5020002	MJA100
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees	\$1,650,692	\$1,102,919	5060010	MJA0100		
512:00:11 Capital Outlay *						
						\$1,200,000

Reason for Transfer:

State Procurement has determined that several contracts were done incorrectly in the past as Professional Service Contracts, but should be Technical Contracts. Technical Contracts should be paid from CI 5020002 - Operating Expenses.

 Agency Director
 Budget Approval
 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

110

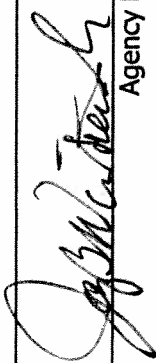
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2013**

Business Area: 0990 Business Area Title: Arkansas Crime Information Center
 Funds Center: 35E Funds Center Title: Electronic Logbook
 Fund: MJA0100 Fund Title: ACIC - Operations
 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$50,000	\$0			5020002	MJA100
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees	\$300,000	\$300,000	5060010	MJA0100		
512:00:11 Capital Outlay *						
						\$300,000

Reason for Transfer:

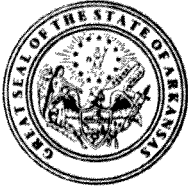
State Procurement has determined that several contracts were done incorrectly in the past as Professional Service Contracts, but should be Technical Contracts. Technical Contracts should be paid from CI 5020002 - Operating Expenses.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2011 expenditures as of April 30, 2011 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2011 - May 2012, use the agency's fiscal year 2011 expenditures. For transfers requested during the month of June 2012 use the agency's fiscal year 2012 as of April 30, 2012.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

May 31, 2012

Senator Johnny Key, Co-Chair
Representative James McLean, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY13 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:tc

Attachment(s)

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITH POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove

\$1,786,020 1 X N/A

**Purpose of Grant &
Funding Percentages**

Agency 1. Child Abuse & Neglect Prevention Board - Support for Pregnant/Parenting Teens

To provide support to pregnant and parenting teens statewide by establishing 10 home visiting programs in different areas of the state. Grants will be awarded to 10 community-based organizations for the provision of direct services to the teens and their children. In addition, a training and technical assistance team will be available to support and train the staff, to monitor programmatic progress and ensure the development of quality programs. The overall purpose of the program is to empower pregnant/parenting teens to provide a healthy, nurturing environment for their children, as well as develop personal, educational, and vocational skills for a more productive life.

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14	100			100
FY15				
FY16				

Anticipated Duration of Federal Funds: August 31, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

0

X

N/A

2. Department of Agriculture, Forestry Commission - Wild Land Fire Assistance
The USDA Forest Service funded the Wild Land Fire Hazardous Fuels grant to help reduce hazardous fuels and conditions around National Forests in coordination with the National Forests. The focus of this program has changed from previous years and not all funds will be utilized in the form of grants. Appropriation for operating expenses is needed to fulfill the budgeted purposes of this grant.

\$117,169

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14	100			100
FY15				
FY16				

Anticipated Duration of Federal Funds: September 30, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITH POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

Agency
4 Natural Resource
Commission - National
Flood Insurance Program

In July 2011, the Arkansas Natural Resources Commission received the Fiscal Year 2011 Community Assistance Program - State Support Services Element (CAP - SSSE) Program Grant from FEMA. The purpose of this program is to provide a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving the flood loss reduction goals of the NFIP. In the FY11 grant, the Federal share was increased from \$186,369 to \$226,557, which enabled the Commission to add one position to assist the other two Federally-funded positions that work with the 400-plus cities, town, and counties participating in the National Flood Insurance Program (NFIP), and many stakeholders. In addition, the Commission has taken on additional responsibilities in administering FEMA flood mitigation grants, initiating a cooperative technical partnership (CTP) with FEMA to improve flood maps throughout the State, and increasing training of local floodplain administrators.

\$60,065

1

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	75	25		100
FY14	75	25		100
FY15				
FY16				

Anticipated Duration of Federal Funds: September 30, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove

Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove

5. DHS/Division of Administration Services - Administration
 Purpose of Grant & Funding Percentages
 Authorize provisions of section 5001 of the American Recovery and Reinvestment Act of 2009 to provide temporary increases in the Medicaid Federal Assistance percentage (FMAP) to fund the state's Medicaid program. Several projects utilizing this funding will be completed in SFY2013 and require additional appropriation

\$500,000 0 X N/A

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14				
FY15				
FY16				

Anticipated Duration of Federal Funds: June 30, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITH POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
6. DHS/Division of County Operations - Administration	This request is being made to allow Arkansas to continue to utilize funds provided by the U.S. Department of Energy in April 2009 through the American Recovery and Reinvestment Act (ARRA). These funds will be used to pay for administrative costs associated with program monitoring, reporting, and other activities associated with the Weatherization Assistance Program. The purpose of the Weatherization Assistance Program is to reduce home energy costs for low-income families by installing energy efficiency measures. The Agency also requests positions to be used to conduct program monitoring, reporting, and other activities related to the Sustainable Energy Resources for Consumers program, also funded by the U.S. Department of Energy.	\$1,105,848	5	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14				
FY15				
FY16				

Anticipated Duration of Federal Funds: March 31, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove

Federal Appropriation
Amount Requested

Purpose of Grant &
Funding Percentages

Agency

7. DHS/Division of County
Operations -
Homelessness Prevention
& Rapid Re-Housing

This request is being made to allow the State to utilize the balance of the American Recovery and Reinvestment Act (ARRA) funds which were made available in April 2009 by the U.S. Department of Housing and Urban Development. The purpose of the Homelessness Prevention Program is to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the cost of operating emergency shelters, and to provide certain essential social services to homeless individuals, thereby decreasing homelessness.

N/A

X

0

\$75,000

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14				
FY15				
FY16				

Anticipated Duration of Federal Funds: August 8, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITH POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
8. Department of Workforce Services - H-1B Technical Skills Training Grants	The H-1B Technical Skills Training Grant will provide funding for Arkansas Partnership for Nursing's Future (APNF) to support the training of a minimum of 1,500 unemployed, underemployed, and displaced workers for the H-1B occupation of registered nurse (RN) and occupations along the career pathway to the H-1B occupation (CNA, LPN) by implementing the following specific strategies and activities. This project is not an OJT program and may include incumbent worker training. Training strategies: Distance education, classroom occupational training, and clinical training.	\$0	1		X	N/A

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14	100			100
FY15	100			100
FY16	100			100

Anticipated Duration of Federal Funds: April 1, 2016

**FY13 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
9. State Military Department - Federal Training Site	Additional Funds from the National Guard Bureau to cover anticipated overtime due to deployments.	\$150,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14				
FY15				
FY16				

Anticipated Duration of Federal Funds: June 30, 2013

FY13 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

10. Secretary of State (0063) - This request will aid in complying with the Uniformed and Overseas Citizens
 Federal Voting Assistance
 Department of Defense; 10 U.S.C. § 2358 - Research and Development.

N/A

X

0

\$259,000

Funding Percentages

	Federal	State	Other	Total
FY12				
FY13	100			100
FY14	100			100
FY15	100			100
FY16	100			100

Anticipated Duration of Federal Funds: November 30, 2016

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-301 ET SEQ.**

FY13

Date: 5/9/2012 Grant ID: OAH Home Visiting for Teens Legislative Review Date: _____

Agency: Child Abuse & Neglect Prevention Board Program Title: Support for Pregnant/Parenting Teens

Granting Organization: HHS - Office of Public Health and Science - Office of Adolescent Health Grant #: SP1AH00000-02-0

Effective Date of Authorization: _____ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
To provide support to pregnant and parenting teens statewide by establishing 10 home visiting programs in different areas of the state. Grants will be awarded to 10 community-based organizations for the provision of direct services to the teens and their children. In addition, a training and technical assistance team will be available to support and train the staff, to monitor programmatic progress and ensure the development of quality programs. The overall purpose of the program is to empower pregnant/parenting teens to provide a healthy, nurturing environment for their children, as well as develop personal, educational and vocational skills for a more productive life.

Project-Grant Funding

Business Area Code: 0220
Funds Center Code: 86G
Fund Code: FCN0200
Functional Area Code: PROF

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	25,000			25,000
Operating Expenses	120,460			120,460
Personal Services Matching	1,913			1,913
Conference & Travel Expenses	20,800			20,800
Professional Fees	792,847			792,847
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Cmty-based provider grants	825,000			825,000
Other:				-
Total	\$ 1,786,020	\$ -	\$ -	\$ 1,786,020

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA <u>x</u>
FY14	100%			100%	ARRA _____
FY15				0%	
FY16				0%	

Anticipated Duration of Federal Funds: Through 8/31/2013

DFA IGS State Technology Planning Data
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690220	AB01	NEL1	172216	22154277	501:00:01	Extra Help	9999		25,000

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Sherry J. McLenore 5/18/12 Stefan B. Jensen 7/14/12
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/14/2012 Grant ID: AR 1110726-079 Legislative Review Date: _____

Agency: Dept. of Agriculture/Forestry Commission Program Title: Wild Land Fire Assistance

Granting Organization: USDA Forest Service Grant #: 11-DG-11083105-003

Effective Date of Authorization: _____ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The USDA Forest Service funded the Wildland Fire Hazardous Fuels grant to help reduce hazardous fuels and conditions around National Forests in coordination with the National Forests. The focus of this program has changed from previous years and not all funds will be utilized in the form of grants. Appropriation for operating expense is needed to fulfill the budgeted purposes of this grant.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37V
Fund Code: FIT1601
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	117,169			117,169
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 117,169	\$ -	\$ -	\$ 117,169

Funding Percentages

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15				0%
FY16				0%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 09/30/2013

--

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * unclassified positions only

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5-14-12
Agency Director Date

[Signature] Date: 5/14/12
Office of Budget Date
[Signature] 5/14/2012

Office of Personnel Mgmt Date

FY13

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/15/2012 Grant ID: CFDA 97.045 Legislative Review Date: _____
 Agency: 0455-Arkansas Natural Resources Commission Program Title: Flood Insurance Program - CTP
 Granting Organization: IS Dept of Homeland Security: Federal Emergency Mgmt Agency (FEMA) Grant #: EMT-2011-CA-0004
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Cooperating Technical Partners (CTP) Program is an innovative approach to creating partnerships between the Federal Emergency Management Agency (FEMA) and participating organizations that have the interest and capability to become more active participants in the FEMA flood hazard mapping program. This partnership will provide collaboration in maintaining up-to-date flood hazard maps and other flood hazard information. FEMA has awarded the Arkansas Natural Resources Commission with a grant that will primarily be used to execute an Professional Services Contract for Engineering Services to secure floodplain mapping services. A portion of the grant will also be used for operating expenses to support the administration of the grant.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 2BU
 Fund Code: FSC4030
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	18,000			18,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	32,000			32,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 50,000	\$ -	\$ -	\$ 50,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA <u>X</u>
FY14	100%			100%	ARRA _____
FY15	100%			100%	
FY16				0%	

Anticipated Duration of Federal Funds: 9-14-2014

DFA IGS State Technology Planning Date: _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director Date: 5-16-12 Office of Budget Date: 5/29/12 Office of Personnel Mgmt Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/15/2012 Grant ID: 97.023 Legislative Review Date: _____
 Agency: Arkansas Natural Resources Commission Program Title: National Flood Insurance Program
 Granting Organization: Federal Emergency Management Agency (FEMA) Grant #: EMT-2011-GR-0008
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 In July 2011, the Arkansas Natural Resources Commission received the Fiscal Year 2011 Community Assistance Program – State Support Services Element (CAP-SSSE) Program Grant from FEMA. The purpose of this program is to provide a means to ensure that communities participating in the National Flood Insurance Program (NFIP) are achieving the flood loss reduction goals of the NFIP. In the FY11 grant, the Federal share was increased from \$186,369 to \$226,557, which enabled the Commission to add one position to assist the other two Federally-funded positions that work with the 400-plus cities, town and counties participating in the National Flood Insurance Program (NFIP), and many stakeholders. In addition, the Commission has taken on additional responsibilities in administering FEMA flood mitigation grants, initiating a cooperative technical partnership (CTP) with FEMA to improve flood maps throughout the State, and increasing training of local floodplain administrators.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 2BU
 Fund Code: FSC4020
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	35,554	8,889		44,443
Extra Help				-
Operating Expenses				-
Personal Services Matching	12,498	3,125		15,623
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 48,052	\$ 12,013	\$ -	\$ 60,065

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY11	75%	25%		100%	WIA _____
FY12	75%	25%		100%	Non-WIA <input checked="" type="checkbox"/> _____
FY13	75%	25%		100%	ARRA _____
FY14	75%	25%		100%	
FY15				0%	

Anticipated Duration of Federal Funds: September 30, 2013

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Emnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706014	NEL1	WS01	336806	22156073	501:00:00	ANRC Program Coordinator	B059C	C119	

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director: _____ Date: 5/16/12 Office of Budget: _____ Date: 5/25/12 Office of Personnel Mgmt: Kay B. Jones Date: 5/21/2012

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/14/2012 Grant ID: 93.778 Legislative Review Date: _____

Agency: DHS/Division of Administration Services Program Title: Administration

Granting Organization: DHHS/Centers for Medicare and Medicaid Services Grant #: 05-1005ARARRA

Effective Date of Authorization: _____ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Authorize provisions of section 5001 of the American Recovery and Reinvestment Act of 2009 to provide temporary increase in the Medicaid Federal Assistance percentage (FMAP) to fund the state's Medicaid program. Several projects utilizing this funding will be completed in SFY2013 and require additional appropriation.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 58G
Fund Code: PWP5000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: x
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	500,000			500,000
Other:				-
Other:				-
Total	\$ 500,000	\$ -	\$ -	\$ 500,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA _____
FY14				0%	ARRA <u>x</u>
FY15				0%	
FY16				0%	

Anticipated Duration of Federal Funds: 06/30/13

--	--

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5/15/12
 _____ Date: 5/25/12
 _____ Date: _____
 Agency Director Office of Budget Office of Personnel Mgmt

UTILIZATION REPORT
FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST**
A.C.A. §19-7-501 ET SEQ.

FY12

Date: 5/4/2012 Grant ID: 81.042 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Administration
 Granting Organization: U.S. Department of Energy Grant #: DE-EE0000123
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 3/31/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is being made to allow Arkansas to continue to utilize funds provided by the U.S. Department of Energy in April 2009 through the American Recovery and Reinvestment Act (ARRA). These funds will be used to pay for administrative costs associated with program monitoring, reporting and other activities associated with the Weatherization Assistance Program. The purpose of the Weatherization Assistance Program is to reduce home energy costs for low-income families by installing energy efficiency measures. The Agency also requests positions to be used to conduct program monitoring, reporting and other activities related to the Sustainable Energy Resources for Consumers program, also funded by the U.S. Department of Energy.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,105,848			1,105,848
Other:				-
Other:				-
Total	\$ 1,105,848	\$ -	\$ -	\$ 1,105,848

Funding Percentages

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA

Anticipated Duration of Federal Funds: 03/31/2013

--	--

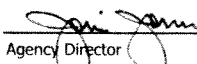
DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

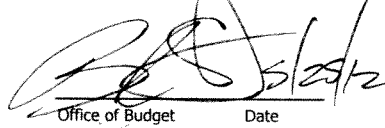
Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Commt Item	Position Title	Class Code	Grade	Line Item Maximum *
21704412	HS52	OAL1	999406	22154996	501:00:00	Grants Analyst	G180C	C117	
21704412	HS52	OAL1	999404		501:00:00	Grants Analyst	G180C	C117	
21704412	HS52	OAL1	999404		501:00:00	Admin Specialist II <i>C073C</i>	G073C	C109	
21704412	HS52	OAL1	999406		501:00:00	Grants Analyst	G180C	C117	
21704412	HS52	OAL1	999406		501:00:00	Grants Analyst	G180C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/4/12
 Agency Director Date

 _____
 Office of Budget Date

 _____
 Office of Personnel Mgmt Date

aw 4/12/12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

F113

Date: 5/4/2012 Grant ID: 14.231 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Homelessness Prev & Rapid Re-Housing
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: S09-DY-05-0001
 Effective Date of Authorization: _____ Beginning: 7/1/2012 Ending: 8/6/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is being made to allow the State to Utilize the balance of American Recovery and Reinvestment Act (ARRA) funds which were made available in April 2009 by the U.S. Department of Housing and Urban Development. The purpose of the Homelessness Prevention Program is to help improve the quality of emergency shelters and transitional housing for the homeless, to make available additional shelters, to meet the cost of operating emergency shelters and to provide certain essential social services to homeless individuals thereby decreasing homelessness.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 426
 Fund Code: FWF2100
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	75,000			75,000
Other:				-
Other:				-
Total	\$ 75,000	\$ -	\$ -	\$ 75,000

Funding Percentages

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 8/6/2012

--	--

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director 5/4/12 Date
 Office of Budget 5/29/12 Date
 Office of Personnel Mgmt _____ Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/10/2012 Grant ID: HG-22696-12-60-A-5 Legislative Review Date: _____
 Agency: Department of Workforce Services Program Title: H-1B Technical Skills Training Grants
 Granting Organization: U.S. Department of Labor Grant #: HG-22696-12-60-A-5
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The H-1B Technical Skills Training Grant will provide funding for Arkansas Partnership for Nursing's Future (APNF) to support the training of a minimum of 1,500 unemployed, underemployed, and displaced workers for the H-1B occupation of registered nurse (RN) and occupations along the career pathway to the H-1B occupation (CNA, LPN) by implementing the following specific strategies and activities. This project is not an OJT program and may include incumbent worker training. Training strategies: Distance education, classroom occupational training and clinical-training.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: 2SD/2SE
 Fund Code: TES0100/FCG0100
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total
	Federal	State	Other	
FY12	100%			100%
FY13	100%			100%
FY14	100%			100%
FY15	100%			100%
FY16	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 4/1/2016

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21703709	ES01	NEL1	426581		501:00:00	Grants Manager	G109C	C121	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bryan White 5-15-12
Antonio Williams 5-15-2012 4/29/12 PR Kay B. Jones
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
AK G.H.1

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2013

Date: 4/12/2012 Grant ID: _____ Legislative Review Date: _____
 Agency: State Military Department Program Title: Federal Training Site
 Granting Organization: National Guard Bureau Grant #: _____
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Additional Funds from National Guard Bureau to cover anticipated overtime due to deployments.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 270
 Fund Code: FMF0700
 Functional Area Code: SFTY

Continuation of Existing Program _____
 Change in Existing Program: XX
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: OVERTIME	150,000			150,000
Other:				-
Total	\$ 150,000	\$ -	\$ -	\$ 150,000

	Funding Percentages				Total	Type of Federal Grant	
	Federal	State	Other	Total		WIA	Non-WIA
FY12				0%		_____	
FY13	100%			100%		_____	
FY14				0%		_____	
FY15				0%		_____	
FY16				0%		_____	

Anticipated Duration of Federal Funds: 6/30/2013

DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4/12/2012 Date
 Office of Budget Date 5/25/12
 Office of Personnel Mgmt Date _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/30/2012 Grant ID: H98210-12-1-0036 Legislative Review Date: _____

Agency: Secretary of State Program Title: Federal Voting Assistance

Granting Organization: _____ Department of Defense Grant #: H98210-12-1-0036

Effective Date of Authorization: _____ Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Dept. of Defense; 10 u.s.c §2358 - Research and Development. Will aid in complying with the Uniformed and Oversea Citizens Absentee Voting Act.

Project-Grant Funding

Business Area Code: 0063
Funds Center Code: pending
Fund Code: pending
Functional Area Code: CAVST

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing American Recovery and Reinvestment Act of 2009				-
Other: Research and Development <u>590:00131</u>	\$259,000			259,000
Other:				-
Total	\$ 259,000	\$ -	\$ -	\$ 259,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY12				0%	WIA _____
FY13	100%			100%	Non-WIA <u>x</u>
FY14	100%			100%	
FY15	100%			100%	
FY16	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: May 22, 2012 to Nov 30, 2016

_____	_____
-------	-------

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/30/12 Date
 _____ Date
 Office of Budget Date
 _____ Date
 Office of Personnel Mgmt Date

an rom 5/30/12