



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**C**

September 24, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachments

C.1

CHARLIE DANIELS  
AUDITOR



230 STATE CAPITOL  
LITTLE ROCK, ARKANSAS 72201

AUDITOR OF STATE

August 31, 2012

Ok  
BRS

Mr. Brandon Sharp  
Department of Finance & Administration  
Office of Budget  
1509 West 7<sup>th</sup> Room 402  
Little Rock, AR

RE: Cash Fund Appropriation Increase

The Auditor of State is requesting a cash fund appropriation increase in the operating expenses of Unclaimed Property in the amount of \$110,000 for FY13. The increase is necessary to pay fees related to audit examinations of life insurance companies. The vendor performing these examinations charges a fee to the Auditor of State after the report has been submitted and paid by the insurance companies, in contrast to all other audits in which the audit companies report unclaimed properties net of fees.

We are basing our request on a projected remittance amount of \$1,000,000 and certify that sufficient funding will be provided from the remittances of this and other unclaimed property.

If you have questions or need additional information, please call Janet Harris at 682-6000 or Scarlet White-Acklin at 371-2110.

Thank you for your time and consideration

Sincerely,

*Scarlet White-Acklin*

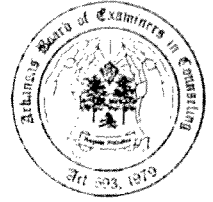
Scarlet White-Acklin  
Chief Fiscal Officer

BA: 0059  
FA: CNST  
FC: A44  
FWD: 1100100  
CI: 502:00:02

*aukha*  
9/6/12



ARKANSAS  
BOARD OF EXAMINERS IN COUNSELING



September 10, 2012

Mr. Brandon Sharp, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West Seventh Street, Suite 402  
Little Rock, AR 72201

OK  
BRS

C.2

Dear Mr. Sharp:

The Board of Examiners in Counseling, Agency 0228, is requesting an increase in the cash fund appropriation for FY 2013 as follows:

Business Area – 0228  
Fund Center – 1GE  
Fund – NEC0000  
Commitment Item – 501:00:01  
Increase Amount – \$11,000

The Board has two part time (shared) positions approved. The appropriated amount in the FY13 operating budget is not sufficient to meet the need for the additional part time clerical hours necessary for the conversion to E-office management, effective July 1, 2012 and for additional clerical, filing & scanning assistance to the regular staff due to increases in applications, renewals, license issue, and tracking/recording the six months reports from 450 Licensed Associate Counselor (LACs). Files for 1500 licensed persons and all general files must be scanned into the E-cabinets. Instead of contracting with a private company; clerical help at \$8.00 per hour, in house, is the best way for the office to make the conversion. The process may be slower, but more secure and more efficient. Outsourcing would at the minimum, be a cost of \$8,000 to \$10,000. The increase will allow \$4,000.00 for one part time position (shared) for two investigators, and \$16,000 for one part time position (shared) for two clerks to work the 1000 hours allowed for part time employment. One will be working with the E-conversion; one will be assisting with the clerical work involved in applications, renewals, and supervision report recordings. The requested increase in funds for the part time help is in lieu of requesting another regular position for the Board.

**The money is available and unencumbered.**

Please process this request, enabling the Board to implement more efficient office management and service to the public.

Sincerely,  
Arkansas Board of Examiners in Counseling

Justin J. Moore, PhD, LMFT, LPC  
Board Chairman

Ann K. Thomas, PhD, LPC, NCC  
Executive Director



**Arkansas Department of Veterans Affairs**

2200 Fort Roots Drive  
Building 65, Room 119  
North Little Rock, AR 72114  
Phone (501) 370-3820 / Fax (501) 370-3820

**C.3**

Mike Beebe  
Governor

Alicia (Cissy) Rucker  
Director

September 14, 2012

OK  
BRS

Brandon Sharp, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 West Seventh Street, Suite 401  
Little Rock, Ark. 72203-3278

Re: Cash Letter

Dear Mr. Sharp:

This letter is a request for Cash Holding Account appropriation for Fiscal Year 2013 for the following:

**Business Area – 0385**  
**Fund Center – (38S) – Veterans’ Cemetery Cash**  
**Fund – NVA0200**  
**Commitment Item – (506:00:10) – Professional Fees & Services**  
**Functional Area – HHS**  
**Amount - \$60,000**

Our agency was awarded federal grant funding by the *National Cemetery Administration (NCA)* State Grants Office for a Columbarium Expansion project to increase burial niches at the State Veterans Cemetery in North Little Rock. The State is obligated to pay up to 10% for architectural and engineering fees as well as survey expenses. However, these expenditures are 100% reimbursable by the NCA after completion of the project. Acceptance of this grant will enable the Arkansas State Veterans Cemetery to continue meeting the burial needs of our veterans and their families. The Agency respectfully requests your approval of this cash letter to proceed with this very important project. Thank you for your consideration.

Sincerely,

Tracy Pearsall  
Administrative Services Manager

4-11-12



Mike Beebe  
Governor

## Arkansas Department of Veterans Affairs

Administrative Offices  
1501 W. Maryland Avenue  
North Little Rock, AR 72120  
Voice (501) 992-0306 / FAX (501) 992-0162

David Fletcher  
Director

### Arkansas State Veterans Cemetery Columbarium Expansion Grant Narrative AR-10-04

On November 11, 2001, the Arkansas State Veterans Cemetery was formally dedicated to serve all honorably discharged veterans. The cemetery, situated on an 82-acre site, is located in North Little Rock at 1501 West Maryland Avenue. The Arkansas Department of Veterans Affairs operates the cemetery to commemorate the military service of our deceased veterans. Our cemetery system provides the visiting family and friends an atmosphere of peacefulness and dignity.

The cemetery currently has six columbarium's that accommodate 800 internments. As of June 21, 2010 we have 288 available. The cemetery has a columbarium interment rate of 65 per year. At this rate, we will be full in an estimated 4.4 years. We are requesting to expand the columbarium's by six. The estimated cost is \$600,000.

In addition to the columbarium expansion, we are requesting 4,000 double depth and 1,000 single depth crypts. This will allow us to provide the same interment options to our single veterans as we do to our married veterans. We also need to include an expansion of the traditional area like section G, of 800-1000 interment areas. This will allow for a better expansion options and plan for our columbarium area in the future. All these estimates are based on a 10 year expansion with our interment rates increasing. The estimated cost is \$800 per crypt for a total cost of \$4,000,000.

This grant will enable the Arkansas State Veterans Cemetery to continue to meet our Veterans needs.



STATE OF ARKANSAS  
Department of  
Career Education

**C.4**

Mike Beebe  
*Governor*

William L. "Bill" Walker, Jr.  
*Director*

September 24, 2012

Mr. Brian Sammons, Sr. Budget Analyst  
DFA Office of Budget  
1509 West 7<sup>th</sup> Street, suite 402  
Little Rock, AR 72201

Dear Brian:

The Arkansas Department of Career Education is the administrative agency for the Arkansas Works Initiative. To support the college and career coaches positions serving middle and high schools in the 21 counties and Little Rock School District, school districts will be contributing \$650,000. These funds will be used to reimburse participating Two-Colleges and cooperative education centers in the form of grants for the cost associated with travel, training, communication, supplies, and ACT Academies.

Please establish a new cash fund and appropriation to allow for the expenditure of this award.

Thank you for your assistance.

Sincerely,

Lorna Claudio  
Chief Fiscal Officer  
AR Department of Career Education



C.5

## Arkansas Department of Higher Education

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe  
Governor

Shane Broadway  
Interim Director

September 14, 2012

OK  
BRS

Mr. Brandon Sharp  
DFA Office of Budget  
DFA Building, 4<sup>th</sup> Floor  
Little Rock, AR 72201

Dear Mr. Sharp:

Pursuant to Section 34 of Act 281 of 2012, the Arkansas Department of Higher Education (ADHE) requests additional cash appropriation of \$1,000,000 from the DFA Cash Fund Holding Account for fiscal year 2013. Of this amount, \$106,750 is requested for Operating Expenses, \$55,000 for Professional Fees, and \$838,250 for Grants in ADHE's Cash Operations appropriation Fund Center 921.

This increase is requested due to the receipt by ADHE of a grant from Complete College America. The grant will be used to inspire and enhance state efforts to significantly boost college completion and close attainment gaps for traditionally underrepresented populations. This project will be a comprehensive partnership that will focus the state's tremendous opportunity to change the way we deliver higher education. Nine colleges and universities will participate in the proposed initiative and will address transforming remediation and reducing time-to-degree and accelerating success.

Current levels of cash appropriation are not sufficient to support costs associated with this event.

Thank you for your consideration of this request.

Sincerely,

Shane Broadway  
Director

SH  
9/17/12

6



**Arkansas Department of Higher Education**

114 East Capitol • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Mike Beebe  
Governor

Shane Broadway  
Interim Director

September 14, 2012

Mr. Brandon Sharp  
DFA Office of Budget  
DFA Building, 4<sup>th</sup> Floor  
Little Rock, AR 72201

OK  
BRS

Dear Mr. Sharp:

Pursuant to Section 34 of Act 281 of 2012, the Arkansas Department of Higher Education (ADHE) requests additional cash appropriation of \$1,500,000 from the DFA Cash Fund Holding Account for fiscal year 2013. Of this amount, \$620,000 is requested for Operating Expenses, \$30,000 for travel and conferences, \$820,000 for Professional Fees and \$30,000 for Capital Outlay in ADHE's Cash Operations appropriation Fund Center 58B.

The increase is requested due to the receipt of renewal of the College Access Challenge Grant Program (CACGP) by the U. S. Department of Education. The purpose of this project is to encourage students and families to prepare for, and finance a postsecondary education. The project includes a statewide outreach effort emphasizing the importance of higher education. A training program will also be developed for high school guidance counselors who are located in the poorest counties of Arkansas as a means to assist them in reaching children from economically disadvantaged families.

Current levels of cash appropriation are not sufficient to support costs associated with this event.

Thank you for your consideration of this request.

Sincerely,

Shane Broadway  
Director

AA  
a11/12

August 27, 2012

Mr. Brandon Sharp, Administrator  
DFA-Office of Budget  
4<sup>th</sup> floor, DFA Building  
Little Rock, AR 72201

OK  
BRS

Dear Mr. Sharp:

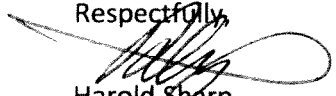
The Energy Efficiency Arkansas (EEA) program is a partnership of investor-owned utilities, participating electric cooperatives, and the Arkansas Energy Office (AEO). Through a comprehensive Memorandum of Understanding (MOU) with the various energy utilities in the state, the program provides funding to AEO to deliver relevant, consistent, and fuel neutral information and training that causes people to consume less energy through energy efficiency and conservation measures.

The current MOU allocates funding to the AEO for two (2) full-time EEA staff positions to support the functions of EEA. However, in an effort to conserve EEA funding, the AEO has heretofore used EEA dollars for only one of the positions and has utilized American Recovery and Reinvestment Act (ARRA) funding and appropriation to cover the costs of the second position. Now that the ARRA funding has ended, the AEO is requesting an increase in the Regular Salaries line item of \$36,233 and an increase in the Personnel Services Matching line item of \$12,611 to cover the second position which will be transferred from the U. S. Department of Energy State Energy Plan (USDOE-SEP) program and funded with EEA funds. This position is necessary to ensure that the EEA program achieves its objectives, which include providing information, coordinating training, and participating in community forums to promote energy efficiency throughout the state of Arkansas and has been included in the MOU since its inception as noted above.

The AEO also requests an increase in the appropriation line item for Grants and Aid to expand the education and training programs provided by EEA. Again, to conserve EEA funds, AEO has in the past utilized ARRA funding to support certain education and training responsibilities that were originally intended to be provided by EEA. However, since the ARRA funding has expired, the AEO is requesting an increase in the EEA appropriation for Grants and Aid in the amount of \$350,000 to continue proper execution of the statewide education and training responsibilities of EEA.

Please let me know if there is any additional information that needs to be supplied in order for this request to be submitted to the Arkansas Legislative Council Performance Evaluation and Expenditure Review Committee and to the Personnel Subcommittee for review.

Respectfully,



Harold Sharp  
Budget Division, AEDC

079c

8



# ARKANSAS DEPARTMENT OF EDUCATION

# C.8

Ok  
BRS

Dr. Tom W. Kimbrell  
*Commissioner*

August 30, 2012

**State Board  
of Education**

Dr. Ben Mays  
*Clinton*  
**Chair**

Jim Cooper  
*Melbourne*  
**Vice Chair**

Joe Black  
*Newport*

Brenda Gullett  
*Fayetteville*

Sam Ledbetter  
*Little Rock*

Alice Mahony  
*El Dorado*

Toyce Newton  
*Crossett*

Mireya Reith  
*Fayetteville*

Vicki Saviers  
*Little Rock*

Mr. Brandon Sharp, Administrator  
Department of Finance and Administration – Office of Budget  
1509 West 7th Street, Room 402  
Little Rock, AR 72201

Dear Mr. Sharp:

When the Arkansas Department of Education does not renew or cancels the charter of an open enrollment charter school, all assets of the school are transferred to the Department.

The Department of Education needs a cash fund appropriation in the amount of \$300,000 to provide the proper authority to pay for outstanding obligations incurred by closed charter schools in FY13.

I appreciate your consideration and approval of this request. If you have any questions, please call Greg Rogers at 682-4256.

Sincerely,

Tom W. Kimbrell, Ed.D.  
Commissioner

TK: gr

cc: Brian Sammons, Budget Analyst  
DFA – Office of Budget

Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.org

*An Equal Opportunity  
Employer*

9 050c



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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Little Rock, Arkansas 72203-3278  
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**D**

September 24, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Reallocation of Resources Request for Department of Education

Dear Co-Chairs:

I am forwarding for appropriate action as required by law the attached request. This is in accordance with Section 13 of Act 269 of 2012, which allows the reallocation of resources for the Department of Education. This has my approval as Chief Fiscal Officer of the State.

Sincerely,

Richard A. Weiss  
Director

RAW:jds

Attachments



# ARKANSAS DEPARTMENT OF EDUCATION

Dr. Tom W. Kimbrell  
Commissioner

September 17, 2012

**State Board  
of Education**

Dr. Ben Mays  
Clinton  
Chair

Jim Cooper  
Melbourne  
Vice Chair

Joe Black  
Newport

Brenda Gullett  
Fayetteville

Sam Ledbetter  
Little Rock

Alice Mahony  
El Dorado

Toyce Newton  
Crossett

Mireya Reith  
Fayetteville

Vicki Saviers  
Little Rock

Mr. Richard Weiss, Chief Fiscal Officer  
Department of Finance and Administration  
1509 West 7th Street Room 401  
Little Rock, AR 72203

Dear Mr. Weiss:

By authority granted in Section 13 of Act 269 of 2012, I am requesting your and the Arkansas Legislative Council's approval of the following appropriation transfers for FY2013:

**PUBLIC SCHOOL FUND (JAA)**  
**APPROPRIATION TRANSFER**  
**FROM:**

School Funding Contingency (2ZH)	(\$12,642,465)
State Foundation Funding (2HP)	(\$10,163,087)
Consolidation Incentive (421)	(\$450,000)

**TO:**

Alternative Learning Environment (311)	1,270,983
Assessment/End of Course Testing (459)	450,000
At-Risk (088)	305,952
Declining Enrollment (4HN)	378,646
Master Principal Bonus (2ZM)	110,000
National School Lunch (2HR)	9,988,147
Residential Centers/Juvenile Detention (394)	4,999,498
Smart Start/Smart Step (057)	500,000
Student Growth (332)	2,256,966
Surplus Commodities (450)	435,851
Teacher Retirement Matching (437)	2,559,509

The additional appropriation needed for the Alternative Learning program is to provide for the revised projection of the FY2013 ALE distribution. The ALE distribution is based on the 4 quarter previous year ADM average.

Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.org

The additional appropriation needed for Assessment/End of Level Testing is for the continuation of the Kuder Career Planning System that provides students with assessments scientifically aligned to 16 career clusters.

The additional appropriation for the At-Risk program is needed so that the ADE can reallocate unused FY12 College and Career Readiness Planning Program (CCRPP) funds for use in FY13.

The additional appropriation needed for the Declining Enrollment program is to provide for the revised projection of the FY2013 Declining Enrollment distribution. The Declining Enrollment distribution is based on the difference between the average of the two (2) immediately preceding years' average daily memberships and the average daily membership for the previous school year multiplied by the amount of foundation funding per ADM.

There are 15 principals that qualify for \$140,000 in bonuses authorized by the Master Principal Bonus Program in the 2013 fiscal year. In addition, one principal serving a high needs school will receive an additional \$20,000 bonus; and two additional principals may move to high needs schools, which would give them both an additional \$20,000 bonus. In order to distribute the bonuses, additional appropriation of \$110,000 is needed.

The additional amount requested for the National School Lunch program is due to the revised calculation of the funds distribution to school districts and charter schools.

The additional amount requested for Residential Centers/Juvenile Detention is for services that were budgeted and performed in FY12 but were not reimbursed until FY13. There was sufficient appropriation in FY12 to have covered these FY12 expenditures if they had been billed prior to June 30, 2012.

The additional amount requested for Smart Start/Smart Step is for the STEM Works initiative. STEM Works is an initiative of the Governor's Workforce Cabinet to transform education by recognizing that future demands will be driven by the 21st century economy.

The additional amount needed for Student Growth in FY2013 is based on the revised projection of funds to be distributed to school districts and charter schools.

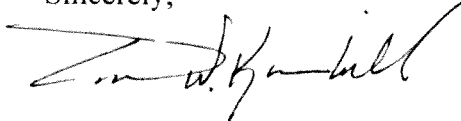
Mr. Richard Weiss, Chief Fiscal Officer  
September 17, 2012  
Page 3

The additional amount requested for Surplus Commodities is due to increased costs of operation the program, per DHS.

The request for additional Teacher Retirement Matching appropriation is needed in order to pay the Arkansas Teacher Retirement System the projected amount to be billed in the 2013 fiscal year. This appropriation provides the employer matching Teacher Retirement rate of 14% for employees of the Cooperative Education Service Areas, Vocational Centers, Arkansas Easter Seals and the school operated by the Department of Correction.

I appreciate your consideration and approval of this request. If you have any questions, please call Greg Rogers at 682-4256.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom W. Kimbrell". The signature is fluid and cursive, with a long horizontal stroke at the beginning.

Tom W. Kimbrell, Ed.D.  
Commissioner

TK: gr

cc: Brandon Sharp, Administrator  
DFA – Office of Budget



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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**E**

September 24, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachment(s)



ARKANSAS SECRETARY OF STATE

E.1

MARK MARTIN

September 14, 2012

OK  
BRS

Mr. Brandon Sharpe  
DFA – Office of Budget  
1509 W. 7<sup>th</sup> St, Rm. 402  
Little Rock, AR 72201

Dear Mr. Sharpe,

Pursuant to Section 13 of Act 286 of 2012, I am requesting an appropriation transfer as outlined below:

Business Area: 0063  
Fund Center: Operations (003)  
Fund: HSC6300  
Functional Area: CNST  
Commitment Item: From 590:00:47 Building Insurance (003I); To 590:00:35 Petition Verification (003B)  
Amount: \$57,520

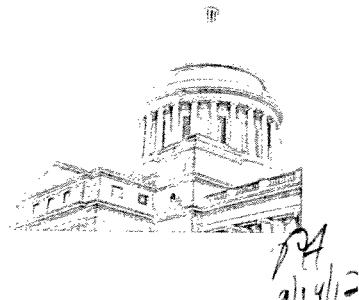
Business Area: 0063  
Fund Center: Operations (003)  
Fund: HSC6300  
Functional Area: CNST  
Commitment Item: From 512:00:11 Capital Outlay (003); To 590:00:35 Petition Verification (003B)  
Amount: \$92,000

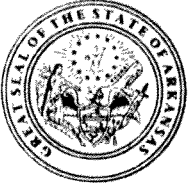
The purpose of this transfer is to provide for an unexpected increase in Petition Verification activity this election cycle. If you have any questions, you may contact Chief Deputy Doug Matayo at 682-1010.

Sincerely,

*Mark Martin*

Honorable Mark Martin  
Secretary of State





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
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Little Rock, Arkansas 72203-3278  
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<http://www.state.ar.us/dfa>

**F**

September 24, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachments

**FY13 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA-Chief  
Fiscal Officer  
Approve Disapprove  
X

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Parole Board (0323) - Operations	Operating Expenses	\$270,056	\$270,056	\$270,056	\$270,429	\$270,056	(\$4,000)	\$266,056	X
	Conf. & Travel Exp.	2,500	2,500	2,500	2,624	2,500	2,000	4,500	
	Professional Fees	0	0	0	20,000	0	2,000	2,000	
	Capital Outlay	0	0	0	0	0	0	0	
	Data Processing	0	0	0	0	0	0	0	
<b>Total</b>		<b>\$272,556</b>	<b>\$272,556</b>	<b>\$272,556</b>	<b>\$293,053</b>	<b>\$272,556</b>	<b>\$0</b>	<b>\$272,556</b>	N/A

Additional appropriation necessary in Conference Fees & Travel due to additional training mandated by Act 570. Appropriation requested in Professional Fees due to deposition fees incurred to Attorney General's office during lawsuit.

Agency	Classification	FY13 Agency Request	FY13 Executive Recommendation	FY13 Original Appropriation	FY12 Actual Expenditures	FY13 Authorized	Adjustment Requested	FY13 Revised Authorization	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Department of Parks & Tourism (0900) - Cultural Resources Studies for Prairie Grove Battlefield	Operating Expenses	\$82,000	\$82,000	\$82,000	\$0	\$82,000	(\$17,162)	\$64,838	X
	Conf. & Travel Exp.	0	0	0	0	0	0	0	
	Professional Fees	0	0	0	64,838	0	17,162	17,162	
	Capital Outlay	0	0	0	0	0	0	0	
	Data Processing	0	0	0	0	0	0	0	
<b>Total</b>		<b>\$82,000</b>	<b>\$82,000</b>	<b>\$82,000</b>	<b>\$64,838</b>	<b>\$82,000</b>	<b>\$0</b>	<b>\$82,000</b>	N/A

The Department of Parks & Tourism is requesting a Budget Classification Transfer of \$17,162 in appropriation from Operating Expenses to Professional Fees due to the necessity of conducting cultural research, historical research and archeological studies for the project. These surveys and studies are required to delineate the battlefield features to ensure preservation of historic sites and artifacts and must be paid as professional services.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2013**


Business Area: 0323 Business Area Title: Parole Board Functional Area: SFTY  
 Funds Center: 306 Funds Center Title: Parole Board Operations  
 Fund: HUA3200 Fund Title: Parole Board

Transfer From Classification	Transfer From Amount	Transfer To Fund	Transfer To Amount	AGENCY EXPENDITURE		AGENCY APPROPRIATION	
				CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$270,056	5020002 HUA3200	\$4,000	\$270,429			
505:00:09 Conference & Travel Expenses	\$2,500			\$2,624			5050009 HUA3200 \$2,000
506:00:10 Professional Fees	\$0			\$20,000			5060010 HUA3200 \$2,000
512:00:11 Capital Outlay *	\$0						

**Reason for Transfer:**

Additional appropriation necessary in CI :09 due to additional training mandated by Act 570. Appropriation requested in CI :10 due to deposition fees incurred to Attorney General's office during lawsuit.

  
 Agency Director

  
 Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013, use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.


# ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2013


Business Area: 0900 Business Area Title: Arkansas Department of Parks and Tourism  
 Funds Center: 85S Funds Center Title: Cultural Resources Studies for Prairie Grove Battlefield  
 Fund: FPT0300 Fund Title: Parks & Tourism - Fed  
 Functional Area: REC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2012	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$82,000	\$0	5020002	FPT0300		\$17,162
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees		\$64,838			5060010	FPT0300
512:00:11 Capital Outlay *						\$17,162

**Reason for Transfer:**

The Department of Parks & Tourism is requesting a Budget Classification Transfer of \$17,162 in appropriation from Operating Expenses to Professional Fees due to the necessity of conducting cultural research, historical research and archeological studies for the project. These surveys and studies are required to delineate the battlefield features to ensure preservation of historic sites and artifacts and must be paid as professional services.

  
 Agency Director

  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July use the agency's fiscal year 2012 expenditures as of April 30, 2012 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2012 - May 2013, use the agency's fiscal year 2012 expenditures. For transfers requested during the month of June 2013 use the agency's fiscal year 2013 as of April 30, 2013.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**G**

September 24, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY13 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachments

**FY13 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer

No. of Positions  
Requested (if any)    Approve    Disapprove

Federal Appropriation  
Amount Requested    \$57,108

**Agency**  
1. Administrative Office of the Courts - 2012 John R Justice Grants

**Purpose of Grant & Funding Percentages**  
Congress enacted the JRJ Prosecutors and Defenders Incentive Act to encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The JRJ program provides loan payment assistance for local, state and federal prosecutors and public defenders for at least three years. The AOC uses the grant funds to establish a statewide JRJ Grant Program consistent with the Act's requirements and programmatic guidance provided by the BJA. The AOC is responsible for outreach, education and solicitation of applications from eligible beneficiaries. The AOC ensures that grant funds for loan repayment are allocated equally between prosecutors and public defenders with priority on those with the least ability to repay.

**Funding Percentages**

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: June 30, 2013

**FY13 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**NEW PROGRAM WITHOUT POSITIONS**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. Public Service Commission - 2012 State Damage Prevention	To establish comprehensive State programs designed to prevent damage to underground pipelines.	\$16,380		X		N/A

**Funding Percentages**

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: June 30, 2013

FY13 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: DHS - Division of Community Services & Non-Profit Support - AmeriCorps  
 Purpose of Grant & Funding Percentages: This grant funds the approved AmeriCorps programs that place AmeriCorps members in areas across the state to address issues of tutoring and literacy, volunteer generation and management and nonprofit capacity building. Additional appropriation is needed to accommodate the funds awarded.  
 Federal Appropriation Amount Requested: \$733,265  
 No. of Positions Requested (if any): X  
 DFA - Chief Fiscal Officer: Approve  
 DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: August 28, 2015

**FY13 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**NEW PROGRAM WITH POSITIONS**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Purpose of Grant & Funding Percentages  
 Federal Appropriation      No. of Positions Requested (if any)      DFA - Chief Fiscal Officer Approve      Disapprove      State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

4. Department of Arkansas Heritage - Mosaic Templars Cultural Center - Staffing Resources      This grant is designed to increase the museum's staffing capacity. The project will hire two full-time staff members to assist with collections and education. This will allow the museum to update its collections and increase its statewide profile and outreach of Arkansas African American History.

Federal Amount Requested      \$97,636

No. of Positions Requested (if any)      2

DFA - Chief Fiscal Officer Approve      X

Disapprove      N/A

**Funding Percentages**

	Federal	State	Other	Total
FY12				0
FY13	49	51		100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: June 30, 2013

FY13 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: Department of Parks & Tourism - "Tent 3" Tv Edu Nature Trailer

Purpose of Grant & Funding Percentages: Assist Arkansas State Parks to develop and equip a mobile center for learning and sharing of knowledge about the natural world; and to transport the opportunity for camping and outdoor experiences to diverse audiences in the state and national parks nearest them. This trailer will increase the effectiveness of each park's interpretive mission through access to camping and specialized interpretive equipment.

Federal Appropriation Amount Requested: \$3,675

No. of Positions Requested (if any):

DFA - Chief Fiscal Officer: Approve  Disapprove

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: June 30, 2013

FY13 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: DHS - Division of County Operations - Emergency Solutions Grant Program

Purpose of Grant & Funding Percentages: The Emergency Solutions Grants Program provides Federal funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities, and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Federal Appropriation Amount Requested: \$1,354,871

No. of Positions Requested (if any): X

DFA - Chief Fiscal Officer Approve Disapprove: X

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY12				0
FY13	100			100
FY14				0
FY15				0
FY16				0

Anticipated Duration of Federal Funds: August 26, 2014

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/05/12 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Administrative Office of The Courts Program Title: 2012 John R Justice Grants  
 Granting Organization: Department of Justice Grant #: 2012-RJ-BX-0062  
 Effective Date of Authorization: Beginning: 10/01/12 Ending: 06/30/13

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Congress enacted the JRJ Prosecutors and Defenders Incentive act to encourage qualified attorneys to choose careers a prosecutors and public defenders and to continue in that service. The JRJ program provides loan payment assistance for local, state, and federal prosecutors and public defenders for at least three years. The AOC uses the grant funds to establish a statewide JRJ Grant Program consistent with the act's requirements and programmatic guidance provided by BJA. The AOC is responsible for outreach, education and solicitation of applications from eligible beneficiaries. The AOC ensures that grant funds for loan repayment are allocated equally between prosecutors and public defenders with priority on those with the least ability to repay.

**Project-Grant Funding**

Business Area Code: 0023  
 Funds Center Code: 85V  
 Fund Code: FJD0900  
 Functional Area Code: CNST

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	57,108			57,108
<b>Total</b>	<b>\$ 57,108</b>	<b>\$</b>	<b>\$</b>	<b>\$ 57,108</b>

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 10/01/12 - 06/30/13

NA

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

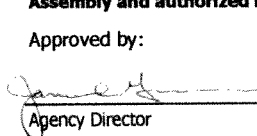
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

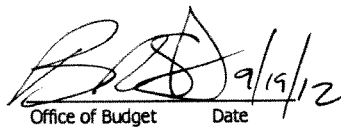
Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

 09/05/12  
 Agency Director Date

 9/19/12  
 Office of Budget Date

Office of Personnel Mgmt Date

*an lbn 9/5/12*

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/11/2012 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Public Service Commission Program Title: 2012 State Damage Prevention  
 Granting Organization: U.S. Dept. of Transportation Grant #: DTPH56-12-G-PH04  
 Effective Date of Authorization: Beginning: 10/15/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To establish comprehensive State programs designed to prevent damage to underground pipelines.

**Project-Grant Funding**

Business Area Code: 0450 Continuation of Existing Program:   
 Funds Center Code: \_\_\_\_\_ Change in Existing Program:   
 Fund Code: FPS0000 New Program:   
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aids	16,380			16,380
<b>Total</b>	\$ 16,380	\$	\$	\$ 16,380

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds June 30, 2013

**DFA IGS State Technology Planning Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 9/13/12 [Signature] 9/19/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/11/2012 Grant ID 94 006 Legislative Review Date: \_\_\_\_\_

Agency: DHS/Div:Community Service & Nonprofit Support Program Title: AmeriCorps

Granting Organization: Corporation for National and Community Service Grant #: 12ACHAR001

Effective Date of Authorization: Beginning: 08/29/2012 Ending: 06/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant funds the approved AmeriCorps programs that place AmeriCorps members in areas across the state to address issues of tutoring and literacy, volunteer generation and management and nonprofit capacity building. Additional appropriation is needed to accommodate the funds awarded.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 898  
Fund Code: PWE7500  
Functional Area Code: HHS

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid	733,265			733,265
Total	\$ 733,265	\$	\$	\$ 733,265

**Funding Percentages**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 08/28/2015

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: FRANK JOE 9/13/12 [Signature] 9/13/12  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Benny Middleton

[Signature] 9/18/12

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 9/5/2012 Grant ID MTCCIMLF13 Legislative Review Date: \_\_\_\_\_

Agency: DAH - Mosaic Templars Cultural Center Program Title: Expanding MTCC Staffing Resou

Granting Organization: Institute of Museum & Library Services Grant #: MH-00-12-0007-12

Effective Date of Authorization: Beginning: November 1, 2012 Ending: June 30, 2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant is designed to increase the museum's staffing capacity. The project will hire two full-time staff members to assist with collections and education. This will allow the museum to update its collections and increase its statewide profile and outreach of Arkansas African American history.

**Project-Grant Funding**

Business Area Code: 0873  
Funds Center Code: \_\_\_\_\_  
Fund Code: FHH0901  
Functional Area Code: REC

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,705	57,588		119,293
Extra Help				
Operating Expenses		17,000		17,000
Personal Services Matching	27,931	25,915		53,846
Conference & Travel Expense	8,000			8,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 97,636	\$ 100,503		\$ 198,139

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	49 %	51 %	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds June 30, 2013

--	--

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH06			5010000	Museum Program Ass't II	P056C	C110	
AH06			5010000	Museum Program Ass't II	P056C	C110	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Martha Miller 9/6/12 [Signature] 9/19/12 [Signature] 9/10/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 Budget Miscellaneous Federal Grant (R 07/26/12)  
 KGS 9/11/2012

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/12/2012 Grant ID H7110-I-010 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Parks & Tourism Program Title: "Tent 3" Trv Edu Nature Trailer

Granting Organization: National Park Service U.S. Department of the Interior Grant #: H7110-I-010

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 06/30/13

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Assist Arkansas State Parks to develop and equip a mobile center for learning and sharing of knowledge about the natural world; and to transport the opportunity for camping and outdoor experiences to diverse audiences in the state and national parks nearest them. This trailer will increase the effectiveness of each park's interpretive mission through access to camping and specialized interpretive equipment.

**Project-Grant Funding**

Business Area Code: 0900  
Funds Center Code: 85T  
Fund Code: FPT0400  
Functional Area Code: REC

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	3,675			3,675
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 3,675		\$	\$ 3,675

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 12 Months

\_\_\_\_\_

**DFA IGS State Technology Planning Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

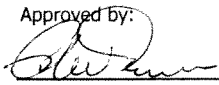
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

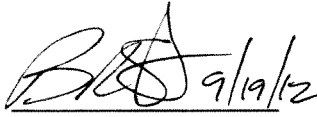
Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

 9/19/12  
Agency Director Date

 9/19/12  
Office of Budget Date  
CR 9/19/12

\_\_\_\_\_  
Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 9/19/2012 Grant ID 14.231 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of County Operations Program Title: Emergency Solutions Grants Program  
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: E12-DC-05-0001  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Emergency Solutions Grants Program provides Federal funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities, and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 426  
 Fund Code: FWF2100  
 Functional Area Code: HHS  
 Continuation of Existing Program \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	1,354,871			1,354,871
Other:				-
<b>Total</b>	<b>\$ 1,354,871</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,354,871</b>

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%
FY16				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 08/26/2014

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**DFA IGS State Technology Planning** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

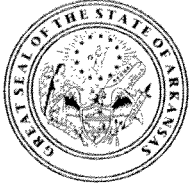
\* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 9/19/12  
 Agency Director \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Budget \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Personnel Mgmt \_\_\_\_\_ Date: \_\_\_\_\_





STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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**I.5**

September 24, 2012

Senator Johnny Key, Co-Chair  
Representative James McLean, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of August 31, 2012 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachments

State of Arkansas  
**State Central Services Fund Analysis**  
**As of August 31, 2012**

<b>Beginning Fund Balance</b>		\$	12,934,325.71
Outlawed Warrants	\$ 10,727.77		
Prior Year Cancelled Warrants	310.00		
Prior Year Refunds to Expenditure	13,443.94		
Prior Year Revenue/Fees	2,307,085.56		
<b>Total Prior Year Adjustments</b>			2,331,567.27
<b>Adjusted Balance</b>	\$	\$	<b>15,265,892.98</b>
 <b>Receipts /Net Transfers :</b>			
General Revenue Fees	\$ 17,697,777.27		
Additional General Revenue Fee	2,654,666.59		
Local Sales & Use Tax Fees - 3%	3,567,000.19		
Special Revenue Fees - 3%	4,831,397.68		
Special Revenue Fees - 1.5%	455,180.78		
Additional Special Revenue Fee	783,861.06		
Special Revenue Specified	2,080,628.86		
Other Revenues	2,457,464.10		
TAS Transfer In	13,633.63		
Transfers In	16,214,850.69		
Transfers Out	(10,601,703.62)		
<b>Net Receipts / Transfers</b>		\$	<b>40,154,757.23</b>
<b>Net Available for Disbursement</b>		\$	<b>55,420,650.21</b>
 <b>Disbursements</b>			
<b>Expenditures</b>			
July	\$ (26,436,925.14)		
August	(24,361,604.27)		
September	0.00		
October	0.00		
November	0.00		
December	0.00		
January	0.00		
February	0.00		
March	0.00		
April	0.00		
May	0.00		
June	0.00		
<b>Total YTD Expenditures</b>		\$	<b>(50,798,529.41)</b>
<b>Payroll Funding Timing Difference</b>		\$	<b>0.00</b>
<b>Total Disbursements</b>		\$	<b>(50,798,529.41)</b>
Transfer from Budget Stabilization Trust	0.00		
Net Transfer from/(to) AGA	0.00		
Transfer from MMF Merit Adjust	0.00		
Transfer from MCF	47,238,688.18		
Auditor - Revenue Stabilization	0.00		
Loans From Budget Stabilization Trust	44,130,782.13		
Repayment to Budget Stabilization Trust	\$ (44,130,782.13)	\$	
<b>Net Other Transfers</b>			<b>47,238,688.18</b>
<b>Ending Balance</b>	\$	\$	<b>51,860,808.98</b>

**STATE CENTRAL SERVICES  
EXPENDITURE DETAIL BY AGENCY  
FY2013**

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures 8/31/2012	YTD Total Expenditures 8/31/2012	Remaining Budget
Administrative Office of the Courts	\$ 25,954,538.00	\$ -	\$ 25,971,140.90	\$ 856,284.31	\$ 1,929,100.81	\$ 24,042,040.09
Arkansas Senate	8,128,994.00	2,400,000.00	12,898,994.00	98,923.59	186,186.18	12,712,807.82
Arkansas State Claims Commission	1,213,076.00	-	1,143,523.00	39,257.89	96,789.99	1,046,733.01
Auditor of State	56,763,614.00	-	56,853,325.50	2,174,946.76	5,292,765.25	51,560,560.25
Bureau of Legislative Research/Disbursing Officer	37,666,400.00	-	37,666,400.00	1,002,251.07	2,057,063.36	35,609,336.64
Commissioner of State Lands	6,998,978.00	-	7,022,376.00	227,333.48	456,726.79	6,565,649.21
Court of Appeals	8,454,182.00	-	8,470,156.00	287,182.93	568,335.32	7,901,820.68
Department of Finance and Administration						
Management Services Division	122,411,306.00	-	108,231,415.00	5,484,906.96	10,204,840.74	98,026,574.26
Revenue Division	198,349,850.00	234,842.00	195,911,083.70	7,060,719.72	14,744,027.17	181,167,056.53
Subtotal	320,761,156.00	234,842.00	304,142,498.70	12,545,626.68	24,948,867.91	279,193,630.79
Division of Legislative Audit	78,798,864.00	-	78,812,691.24	2,142,553.07	4,400,585.82	74,412,105.42
Governor's Mansion	2,166,296.00	-	1,945,344.00	53,950.40	182,791.81	1,762,552.19
House of Representatives	13,743,078.00	3,000,000.00	19,743,078.00	118,494.45	377,203.42	19,365,874.58
Office of Prosecutor Coordinator	2,022,758.00	-	1,870,396.00	65,080.92	185,854.85	1,684,541.15
Office of the Attorney General	30,766,530.00	-	28,722,394.92	1,051,832.11	2,390,779.32	26,331,615.60
Office of the Governor	11,700,034.00	-	10,531,940.00	287,904.15	593,283.31	9,938,656.69
Office of the Lieutenant Governor	759,982.00	-	741,408.00	26,331.07	49,692.54	691,715.46
Office of the Treasurer	8,122,556.00	-	8,133,858.00	189,828.26	544,778.95	7,589,079.05
Public Defender	46,089,156.00	-	45,027,421.00	1,768,590.52	3,511,122.88	41,516,298.12
Secretary of State	36,396,692.00	-	36,728,815.00	1,145,428.25	2,448,846.64	34,279,968.36
Supreme Court	8,720,286.00	-	8,755,420.00	279,804.36	577,754.26	8,177,665.74
<b>TOTAL</b>	<b>\$ 705,227,170.00</b>	<b>\$ 5,634,842.00</b>	<b>\$ 695,181,180.26</b>	<b>\$ 24,361,604.27</b>	<b>\$ 50,798,529.41</b>	<b>\$ 644,382,650.85</b>
Less:						
Reversions			\$ (54,392,037.75)			
Adjusted Budget			<b>\$ 640,789,142.51</b>			

**Projected Income \$313,366,588.38**  
**Projected Expenditures \$(316,755,573.02)**  
**(Deficit)/Surplus \$ (3,388,984.64)**

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds.