



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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**J**

May 31, 2013

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY14 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:jds

Attachment(s)

**CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2014**

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	ARRA	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0063	Secretary of State	Federal Voting Assistance		\$ 100,000		6/15/12
2.	0400	Arkansas Forestry Commission	Forest Health Monitoring		\$ 75,000		1/31/13
3.	0400	Arkansas Forestry Commission	National Fire Plan Preparedness		\$ 541,454		4/2/13
4.	0400	Arkansas Forestry Commission	Forest Health Monitoring (Off-Plot)		\$ 61,000		1/31/13
5.	0400	Arkansas Forestry Commission	Wild Land Fire Assistance		\$ 117,169		6/15/12
6.	0400	Arkansas Forestry Commission	Firewood Education & Outreach		\$ 90,000		11/16/12
7.	0425	Arkansas Insurance Department	Affordable Care Act Consumer Assistance Program		\$ 359,936	3	12/21/12
8.	0425	Arkansas Insurance Department	Level One "B" Cooperative Agreement		\$ 17,832,391	8	12/21/12
9.	0425	Arkansas Insurance Department	Level One "C" Coop Agreement		\$ 16,470,852	8	5/28/13
10.	0516	Arkansas Educational Television Network	Warning, Alerts & Response Network (WARN)		\$ 357,151		6/15/12 & 1/31/13
11.	0870	DAH - Arkansas Arts Council	Arkansas Arts Council Federal Program		\$ 165,000		8/3/12
12.	0873	DAH - Mosaic Templars Cultural Center	Expanding Mosaic Templars Cultural Center Staffing Resources		\$ 97,636		10/19/12
13.	0960	Arkansas State Police	Law Enforcement Terrorism Prevention Program Fusion FY 10		\$ 129,612		6/17/11
14.	0960	Arkansas State Police	Criminal Investigation Division		\$ 81,562		1/31/13
		<b>TOTAL</b>			\$ 36,476,763	19	

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/29/2013 Grant ID H98210-12-1-0036 Legislative Review Date: \_\_\_\_\_  
 Agency: Secretary of State Program Title: Federal Voting Assistance  
 Granting Organization: Department of Defense Grant #: H98210-12-1-0036  
 Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Department of Defense; 10 u.s.c. 2358 - Research and Development. Will aid in complying with the Uniformed and Overseas Citizens Absentee Voting Act.

**Project-Grant Funding**

Business Area Code: 0063  
 Funds Center Code: F39  
 Fund Code: FSS1100  
 Functional Area Code: CNST  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Research and Development	100,000			
<b>Total</b>	\$ 100,000	\$	\$	\$ 100,000

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 13	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 14	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 15	100 %	%	%	100 %	ARRA	<input type="checkbox"/>
FY 16	100 %	%	%	100 %		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 05/22/2012 - 11/30/2016

**DFA IGS State Technology Planning Data**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

\_\_\_\_\_  
 Agency Director Date

*[Signature]*  
 Office of Budget Date  
 7/17 5/2/13

\_\_\_\_\_  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

**FY13**

Date: 5/30/2012 Grant ID: H98210-12-1-0036 Legislative Review Date: 6/15/12  
 Agency: Secretary of State Program Title: Federal Voting Assistance  
 Granting Organization: Department of Defense Grant #: H98210-12-1-0036  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Dept. of Defense; 10 u.s.c §2358 - Research and Development. Will aid in complying with the Uniformed and Oversea Citizens  
 Absentee Voting Act.

**Project-Grant Funding**

Business Area Code: 0063 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: pending Change in Existing Program: \_\_\_\_\_  
 Fund Code: pending New Program: x  
 Functional Area Code: CA/ST

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Research and Development	\$259,000			259,000
Other: <u>590:00131</u>				-
<b>Total</b>	<b>\$ 259,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 259,000</b>

Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14	100%			100%
FY15	100%			100%
FY16	100%			100%

WIA \_\_\_\_\_  
 Non-WIA x \_\_\_\_\_  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: May 22, 2012 to Nov 30, 2016

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Grnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-30-12 [Signature] 5/30/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

*An Ron 5/30/12*

FY14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 6/3/13 Grant ID 11DG11083105001 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Forestry Commission Program Title: Forest Health Monitoring

Granting Organization: USDA Forest Service Grant #: 11DG11083105001

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to purchase software and field equipment and refine the use of equipment obtained in previous years to better record and map fire occurrences and insect or disease infestations. It will allow AFC to update and improve our occurrence mapping and reporting capabilities to better comply with US Forest Service reporting standards.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	75,000			75,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 75,000	\$	\$	\$ 75,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
		%		%		%		%
FY 13	100	%		%		%	100	%
FY 14	100	%		%		%	100	%
FY 15		%		%		%		%
FY 16		%		%		%		%
FY 17		%		%		%		%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 9/30/2014

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-2-13  
 Agency Director Date

[Signature] 5/31/13  
 Office of Budget Date

Office of Personnel Mgmt Date

[Handwritten] 5/31/13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-301 ET SEQ.**

Date: 12/19/12 Grant ID 11DG11083105001 Legislative Review Date: 1/31/13

Agency: Arkansas Forestry Commission Program Title: Forest Health Monitoring

Granting Organization: USDA Forest Service Grant #: 11DG11083105001

Effective Date of Authorization: Beginning: 7/1/12 Ending: 6/30/13

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to purchase software and field equipment and refine the use of equipment obtained in previous years to better record and map fire occurrences and insect or disease infestations. It will allow AFC to update and improve our occurrence mapping and reporting capabilities to better comply with US Forest Service reporting standards.

**Project-Grant Funding**  
 Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	75,000			75,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 75,000	\$	\$	\$ 75,000

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 13	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 14	100 %	%	%	100 %	Non-WIA	<input checked="" type="checkbox"/>
FY 15	%	%	%	%	ARRA	<input type="checkbox"/>
FY 16	%	%	%	%		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 9/30/14 Carly Bickman 1/25/13  
 DFA IGS State Technology Planning Data  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12-21-12 [Signature] 1/24/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

F114

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/3/13 Grant ID 12DG11083105002 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Forestry Commission Program Title: National Fire Plan Preparedness

Granting Organization: USDA Forest Service Grant #: 12DG11083105002

Effective Date of Authorization: Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To improve public and inter-agency cooperation in wildfire awareness, prevention, and mitigation, and provide increased fire protection by assuring that necessary firefighting resources and personnel are available to respond to wildland fires that threaten lives and property.

**Project-Grant Funding**

Business Area Code: 0400  
Funds Center Code: 37P  
Fund Code: FIT0901/FIT1201  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	90,208			90,208
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	341,246			341,246
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:Grants/Aid (04)	110,000			110,000
<b>Total</b>	\$ 541,454	\$	\$	\$ 541,454

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 9/30/2014

DFA IGS State Technology Planning Data

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-2-13  
Agency Director Date

[Signature] 5/3/13  
Office of Budget Date

Office of Personnel Mgmt Date

74 5/3/13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/28/13 Grant ID 12DG11083105002 Legislative Review Date: 4/2/2013

Agency: Arkansas Forestry Commission Program Title: National Fire Plan Preparedness and Mitigation

Granting Organization: USDA Forest Service Grant #: 12DG11083105002

Effective Date of Authorization: Beginning: 7/01/12 Ending: 6/30/13

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To improve public and inter-agency cooperation in wildfire awareness, prevention, and mitigation, and provide increased fire protection by assuring that necessary firefighting resources and personnel are available to respond to wildland fires that threaten lives and property.  
 New grant award for fiscal year 2013.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37P  
 Fund Code: FIT0901/FTT1201  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	90,208			90,208
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	341,246			341,246
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid (04)	110,000			110,000
<b>Total</b>	\$ 541,454	\$	\$	\$ 541,454

**Funding Percentages**

	Funding Percentages				Total
	Federal	State	Other	Total	
FY 13	100 %	%	%	%	100 %
FY 14	%	%	%	%	%
FY 15	%	%	%	%	%
FY 16	%	%	%	%	%
FY 17	%	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 9/30/14

DFA IGS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-29-13 [Signature] 3/14/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

BW 1/30/2014

F2114

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 6/3/13 Grant ID 09DG11083105006 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Forestry Commission Program Title: Forest Health Monitoring (Off-Plot)

Granting Organization: USDA Forest Service Grant #: 09DG11083105006

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to improve the Arkansas Forestry Commission's ability to coordinate tactical fire control efforts, monitor insect activity, and disease conditions. The Arkansas Forestry Commission has explored a number of different options to this end, including laptops, ipads, etc. From a cost and technology efficiency perspective, it was determined to implement this program through smart phone technology. The USDA Forest Service is providing the funds to purchase smart phones and provide data service for 97 field operative. This technology will allow our firefighters access to topographical maps, complete with GPS coordinate capability, and real-time, interactive updates to improve our tactical firefighting capability and firefighter safety.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	61,000			61,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 61,000	\$	\$	\$ 61,000

Add Remove

	Funding Percentages				Total	Type of Federal Grant	
	Federal	State	Other			WIA	Non-WIA
FY 13	100	%	%	%	100	%	<input type="checkbox"/>
FY 14	100	%	%	%	100	%	<input checked="" type="checkbox"/>
FY 15	%	%	%	%	%	%	<input type="checkbox"/>
FY 16	%	%	%	%	%	%	<input type="checkbox"/>
FY 17	%	%	%	%	%	%	<input type="checkbox"/>

Anticipated Duration of Federal Funds 9/30/2013

DFA IGS State Technology Planning Data  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-2-13 [Signature] 5/31/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature] 5/6/13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 12/05/12 Grant ID 09DG11083105006 Legislative Review Date: 1/31/13

Agency: Arkansas Forestry Commission Program Title: Forest Health Monitoring (Off-Plot)

Granting Organization: USDA Forest Service Grant #: 09DG11083105006

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of the grant is to improve the Arkansas Forestry Commission's ability to coordinate tactical fire control efforts, monitor insect activity, and disease conditions. The Arkansas Forestry Commission has explored a number of different options to this end, including laptops, ipads, etc. From a cost and technology efficiency perspective, it was determined to implement this program through smart phone technology. The USDA Forest Service is providing the funds to purchase smart phones and provide data service for 97 field operatives. This technology will allow our firefighters access to topographical maps, complete with GPS coordinate capability, and real-time, interactive updates to improve our tactical firefighting capability and firefighter safety.

Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	61,000			61,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 61,000	\$	\$	\$ 61,000

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 13	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 14	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 15	%	%	%	%	ARRA	<input type="checkbox"/>
FY 16	%	%	%	%		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 9/30/2013 S. J. Schuman 1/25/13

DFA ISS State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA ISS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12-10-12 [Signature] 1/24/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

74 12/1/12

FY14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/3/13 Grant ID AR.1110726-079 Legislative Review Date: \_\_\_\_\_

Agency: Dept. of Agriculture/Forestry Commission Program Title: Wild Land Fire Assistance

Granting Organization: USDA Forest Service Grant #: 11-DG-11083105-00

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The USDA Forest Service funded the Wildland Fire Hazardous Fuels grant to help reduce hazardous fuels and conditions around National Forests in coordination with the National Forests. The focus of this program has changed from previous years and not all funds will be utilized in the form of grants. Appropriation for operating expenses is needed to fulfill the budgeted purposes of the grant.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37V  
 Fund Code: FIT1601  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	117,169			117,169
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 117,169	\$	\$	\$ 117,169

**Funding Percentages**

	Funding Percentages				Total
	Federal	State	Other	Total	
FY 13	100 %	%	%	%	100 %
FY 14	100 %	%	%	%	100 %
FY 15	%	%	%	%	%
FY 16	%	%	%	%	%
FY 17	%	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 9/30/2013

DFA IGS State Technology Planning Data  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by [Signature] 5-2-13  
 Agency Director Date

[Signature] 5/3/13  
 Office of Budget Date

Office of Personnel Mgmt Date

*Handwritten initials and date*

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 5/14/2012 Grant ID: AR 1110726-079 Legislative Review Date: 6/15/12  
 Agency: Dept. of Agriculture/Forestry Commission Program Title: Wild Land Fire Assistance  
 Granting Organization: USDA Forest Service Grant #: 11-DG-11083105-003  
 Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The USDA Forest Service funded the Wildland Fire Hazardous Fuels grant to help reduce hazardous fuels and conditions around National Forests in coordination with the National Forests. The focus of this program has changed from previous years and not all funds will be utilized in the form of grants. Appropriation for operating expense is needed to fulfill the budgeted purposes of this grant.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37V  
 Fund Code: FIT1601  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	117,169			117,169
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 117,169	\$ -	\$ -	\$ 117,169

**Funding Percentages**

	Federal	State	Other	Total
FY12				0%
FY13	100%			100%
FY14				100%
FY15				0%
FY16				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 09/30/2013

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5-14-12  
 Agency Director Office of Budget Date: 5/15/12  
 Office of Personnel Mgmt Date: \_\_\_\_\_

FY14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/3/13 Grant ID 11DG11083105001 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Forestry Commission Program Title: Firewood Education & Outreach

Granting Organization: USDA Forest Service Grant #: 11DG11083105001

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose of the grant is to present sound, technical information across the south to groups that traditionally have not been reached on a consistent basis. The project is to educate, or raise awareness, within segments of the population which might be involved in the transportation, distribution and use of firewood. The message will be to highlight some of the invasive species which seem to move freely in firewood. A public awareness program offers much potential to slow the accidental spread of these pests and enhance the rapid detection of remote and/or accidental infestations.

The Arkansas Forestry Commission received additional funding for a redesign on this grant. Due to this award, additional appropriation is needed to execute this program.

**Project-Grant Funding**

Business Area Code: 0400  
Funds Center Code: 37N  
Fund Code: SDF0101  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	40,000			40,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	50,000			50,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 90,000	\$	\$	\$ 90,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
		%		%		%		%
FY 13	100	%		%		%	100	%
FY 14	100	%		%		%	100	%
FY 15		%		%		%		%
FY 16		%		%		%		%
FY 17		%		%		%		%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 6/30/2014

DFA IGS State Technology Planning Data

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-2-13  
Agency Director Date

[Signature] 5/3/13  
Office of Budget Date

Office of Personnel Mgmt Date

77  
6/4/13

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROVAL FOR  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 10/05/2012 Grant ID 11DG11083105001 Legislative Review Date: 11/16/12  
 Agency: Arkansas Forestry Commission Program Title: Firewood Education & Outreach  
 Granting Organization: USDA Forest Service Grant #: 11DG11083105001  
 Effective Date of Authorization: Beginning: 7/01/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose of the grant is to present sound, technical information across the south to groups that traditionally have not been reached on a constant basis. The project is to educate, or raise awareness, within segments of the population which might be involved in the transportation, distribution and use of firewood. The message will be to highlight some of the invasive species which seem to move freely in firewood. A public awareness program offers much potential to slow the accidental spread of these pests and enhance the rapid detection of remote and/or accidental infestations.

The Arkansas Forestry Commission received additional funding for a redesign on this grant. Due to this award, additional appropriation is needed to execute this program.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37N  
 Fund Code: SDF0101  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	40,000			40,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	50,000			50,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 90,000			\$ 90,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2013

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**


\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

\_\_\_\_\_  
 Agency Director Date

  
 Office of Budget Date  
 10/11/12

\_\_\_\_\_  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/19/2013 Grant ID 1CAPCA120067-01-00 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Insurance Department Program Title: ACA Consumer Assistance Prog  
 Granting Organization: Department of Health & Human Services -CMS Grant #: 1CAPCA120067-01  
 Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Supplemental funds for the Consumer Assistance Program/To assist with and enhance the department's approach to consumer information and insurance oversight as follows: Educate consumers on their rights and responsibilities with respect to group health plans and health insurance coverage; Assist consumer with enrollment in a group health plan or health insurance coverage by providing information, referral and assistance; Collect, track and quantify problems and inquiries encountered by consumer; Assist with filing of complaints and appeals, including filing appeals with the internal appeal or grievance process of the group health plan or health insurance issuer involved and providing information about external appeal process.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: F51  
 Fund Code: FID1301  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	150,457			150,457
Extra Help				
Operating Expenses	117,440			117,440
Personal Services Matching	57,851			57,851
Conference & Travel Expense	3,188			3,188
Professional Fees	31,000			31,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 359,936	\$	\$	\$ 359,936

**Funding Percentages**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 08/23/2013

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01	22157909	327811	501:00:00	Insurance Consumer Protection Mgr	X018C	C124	
1N01	22157910	327811	501:00:00	Insurance Investigator	X123C	C116	
1N01	22157911	327811	501:00:00	Administrative Specialist II	C073C	C109	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 04/19/13 [Signature] 5/31/13 [Signature] 5/27/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

SD 5/22/13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/01/2012 Grant ID 1CAPCA120067-01-00 Legislative Review Date: 12/21/12

Agency: Arkansas Insurance Department Program Title: ACA Consumer Assistance Prog

Granting Organization: Department of Health & Human Services -CMS Grant #: 1CAPCA120067-01

Effective Date of Authorization: Beginning: 08/24/2012 Ending: 06/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Supplemental funds for the Consumer Assistance Program/To assist with and enhance the department's approach to consumer information and insurance oversight as follows: Educate consumers on their rights and responsibilities with respect to group health plans and health insurance coverage; Assist consumer with enrollment in a group health plan or health insurance coverage by providing information, referral and assistance; Collect, track and quantify problems and inquiries encountered by consumer; Assist with filing of complaints and appeals, including filing appeals with the internal appeal or grievance process of the group health plan or health insurance issuer involved and providing information about external appeal process.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: \_\_\_\_\_  
Fund Code: FID1301  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	150,457			150,457
Extra Help				
Operating Expenses	118,383			118,383
Personal Services Matching	57,851			57,851
Conference & Travel Expense	3,188			3,188
Professional Fees	31,000			31,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 360,879	\$	\$	\$ 360,879

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 08/23/2013

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01		327811	501:00:00	Insurance Consumer Protection Mgr	X018C	C124	
1N01		327811	501:00:00	Insurance Investigator	X123C	C116	
1N01		327811	501:00:00	Administrative Specialist II	C073C	C109	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

x [Signature] 10/05/12 Date  
[Signature] 11/20/12 Date  
 Office of Budget Date  
 Office of Personnel Mgmt Date  
 Budget Miscellaneous Federal Grant (R 07/26/12)

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/19/2013 Grant ID 1 HBEIE1201236-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: Level One "B" Coop Agreement

Granting Organization: Department of Health & Human Services CMS CCIIO Grant #: 1 HBEIE120136-01

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: F52  
Fund Code: FID1202  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	446,183			446,183
Extra Help				
Operating Expenses	352,762			352,762
Personal Services Matching	147,991			147,991
Conference & Travel Expense				
Professional Fees	16,885,050			16,885,050
Capital Outlay	405			405
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	<b>\$ 17,832,391</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,832,391</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
		%		%		%		%
FY 13	100	%		%		%	100	%
FY 14	100	%		%		%	100	%
FY 15		%		%		%		%
FY 16		%		%		%		%
FY 17		%		%		%		%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 09/28/2013

**DFA IGS State Technology Planning** Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01	22157901	327807	501:00:00	Public Information Manager	P004C	C123	
1N01	22157902	327807	501:00:00	Title Insurance Compliance Officer	X076C	C118	
1N01	22157903	327807	501:00:00	Program Fiscal Manager	A041C	C122	
1N01	22157904	327807	501:00:00	Grants Manager	G109C	C121	
1N01	22157905	327807	501:00:00	Grants Manager	G109C	C121	
1N01	22157906	327807	501:00:00	Senior Health Ins Inform Prog Manager	G064C	C124	
1N01	22157907	327807	501:00:00	Grants Coordinator	G147C	C119	(R 07/26/12)
1N01	22157908	327807	501:00:00	Administrative Specialist II	C073C	C109	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 04/19/13  
Agency Director Date

[Signature] 5/31/13  
Office of Budget Date

[Signature] 5/23/13  
Office of Personnel Mgmt Date

SD 5/22/13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/02/2012 Grant ID 1 HBEIE1201236-01-00 Legislative Review Date: 12/21/12

Agency: Arkansas Insurance Department Program Title: Level One "B" Coop Agreement

Granting Organization: Department of Health & Human Services CMS CCIO Grant #: 1 HBEIE120136-01

Effective Date of Authorization: Beginning: 09/27/2012 Ending: 06/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: \_\_\_\_\_  
Fund Code: FID1202  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	550,580			550,580
Extra Help				
Operating Expenses	417,654			417,654
Personal Services Matching	174,647			174,647
Conference & Travel Expense				
Professional Fees	17,452,191			17,452,191
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 18,595,072	\$	\$	\$ 18,595,072

Add  Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 13	100 %	%	%	100 %
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 09/26/2013

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01		327807	501:00:00	Public Information Manager	P004C	C123	
1N01		327807	501:00:00	Title Insurance Compliance Officer	X076C	C118	
1N01		327807	501:00:00	Program Fiscal Manager	A041C	C122	
1N01		327807	501:00:00	Grants Manager	G109C	C121	
1N01		327807	501:00:00	Grants Manager	G109C	C121	
1N01		327807	501:00:00	Senior Health Ins Inform Prog Manager	G064C	C124	
1N01		327807	501:00:00	Grants Coordinator	G147C	C119	(R 07/26/12)
1N01		327807	501:00:00	Administrative Specialist II	C073C	C109	

\* Gr 66 & 99 only


Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

  
Agency Director      10/05/12  
Date

  
Office of Budget      11/26/12  
Date

  
Office of Personnel Mgmt      10/8/12  
Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/26/2013 Grant ID 1 HBEIE130160-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: Level One "C" Coop Agreement

Granting Organization: Department of Health & Human Services CMS CCHIO Grant #: 1 HBEIE130160-01

Effective Date of Authorization: Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: F96  
 Fund Code: FID1203  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	708,898			708,898
Extra Help				
Operating Expenses	356,676			356,676
Personal Services Matching	224,314			224,314
Conference & Travel Expense	96,201			96,201
Professional Fees	15,084,763			15,084,763
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 16,470,852	\$	\$	\$ 16,470,852

**Funding Percentages**

	Funding Percentages				Total
	Federal	State	Other	Total	
FY 13	100 %			100 %	
FY 14	100 %			100 %	
FY 15	%			%	
FY 16	%			%	
FY 17	%			%	

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 04/07/2014

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01	<u>22158247</u>	327808	501:00:00	GRANTS COORDINATOR	G147C	C119	
1N01	<u>22158251</u>	327808	501:00:00	ATTORNEY SPECIALIST	G047C	C126	
1N01	<u>22158248</u>	327808	501:00:00	GRANTS COORDINATOR	G147C	C119	
1N01	<u>22158249</u>	327808	501:00:00	PROPERTY & CASUALTY MANAGER	X005C	C128	
1N01	<u>22158250</u>	327808	501:00:00	PROPERTY & CASUALTY MANAGER	X005C	C128	
1N01	<u>22158252</u>	327808	501:00:00	INSURANCE INVESTIGATOR	X123C	C116	
1N01	<u>22158253</u>	327808	501:00:00	SYSTEMS SPECIALIST	D022C	C124	(R 07/26/12)
1N01	<u>22158254</u>	327808	501:00:00	INSURANCE DEPUTY COMMISSIONER	N023N	N910	

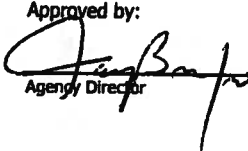
Budget Miscellaneous Federal Grant

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

  
Agency Director      04/26/13  
Date

  
Office of Budget      5/3/13  
Date

  
Office of Personnel Mgmt      5/21/13  
Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/26/2013 Grant ID 1 HBEIE130160-01-00 Legislative Review Date: 4/23/13

Agency: Arkansas Insurance Department Program Title: Level One "C" Coop Agreement

Granting Organization: Department of Health & Human Services CMS CC110 Grant #: 1 HBEIE130160-01

Effective Date of Authorization: Beginning: 05/01/2013 Ending: 06/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: F96  
 Fund Code: FID1203  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	708,898			708,898
Extra Help				
Operating Expenses	356,676			356,676
Personal Services Matching	224,314			224,314
Conference & Travel Expense	96,201			96,201
Professional Fees	15,084,763			15,084,763
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 16,470,852	\$	\$	\$ 16,470,852

Add Remove

**Funding Percentages**

	Federal		State		Other		Total	
		%		%		%		%
FY 13	100	%		%		%	100	%
FY 14	100	%		%		%	100	%
FY 15		%		%		%		%
FY 16		%		%		%		%
FY 17		%		%		%		%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 04/07/2014 Date

DFA IGS State Technology Planning  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

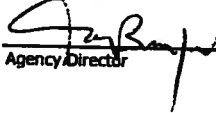
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
1N01	X4250009	327808	501:00:00	GRANTS COORDINATOR	G147C	C119	
1N01	X4250002	327808	501:00:00	ATTORNEY SPECIALIST	G047C	C126	
1N01	X4250003	327808	501:00:00	GRANTS COORDINATOR	G147C	C119	
1N01	X4250004	327808	501:00:00	PROPERTY & CASUALTY MANAGER	X005C	C128	
1N01	X4250005	327808	501:00:00	PROPERTY & CASUALTY MANAGER	X005C	C128	
1N01	X4250006	327808	501:00:00	INSURANCE INVESTIGATOR	X123C	C116	
1N01	X4250007	327808	501:00:00	SYSTEMS SPECIALIST	D022C	C124	(R 07/26/12)
1N01	X4250008	327808	501:00:00	INSURANCE DEPUTY COMMISSIONER	N023N	N910	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 04/26/13  
Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY14

Date: 05/06/2013 Grant ID 51-51-W10606 Legislative Review Date: \_\_\_\_\_  
 Agency: AR Educational Television Commission Program Title: Warning, Alert & Response Network (WARN)  
 Granting Organization: Dept of Commerce thru PBS Grant #: 51-51-W10606  
 Effective Date of Authorization: Beginning: 07/01/2013 Ending: 12/31/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

AETN has been granted funds to install generators and necessary fuel and ventilation systems at five AETN sites: Conway Network Operations Center (NOC), KAFT Fayetteville, KTEG Arkadelphia, KETZ El Dorado, and KTEJ Jonesboro. The generators will provide backup electricity for critical emergency and on-air operations. The Conway NOC will also install a new HVAC system for the server room which has been experiencing overheating issues.

**Project-Grant Funding**

Business Area Code: 0516  
 Funds Center Code: 1UQ  
 Fund Code: FHC0100  
 Functional Area Code: EDUC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: C146	357,151			357,151
<b>Total</b>	\$ 357,151	\$	\$	\$ 357,151

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 12/21/11-12/31/13

DFA IGS State Technology Planning \_\_\_\_\_ Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

\_\_\_\_\_  
 Agency Director Date

  
 Office of Budget Date

\_\_\_\_\_  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT**

**MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION REQUEST**

FY13

Date: 5/4/2012 Grant ID: 51-51-W 10606 Legislative Review Date: 6/15/12

Agency: Ar. Educational Television Commission (AETN) Program Title: Warning, Alert & Response Network (WARN)

Granting Organization: Dept. of Commerce through Public Broadcasting System Grant #: 51-51-W 10606

Effective Date of Authorization: Beginning: 7/1/2012 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 AETN has been granted funds to install generators and necessary fuel and ventilation systems at five AETN sites: Conway Network Operations Center (NOC), KEFT Fayetteville, KTEG Arkadelphia, KETZ El Dorado, and KTEJ Jonesboro. The generator will provide backup electricity for critical emergency and on-air operations. The Conway NOC will also install a new HVAC system for the server room which has been experiencing overheating issues.

**Project-Grant Funding**

Business Area Code: 0516 Continuation of Existing Program: Y  
 Funds Center Code: 1UQ Change in Existing Program: N  
 Fund Code: FHCD100 New Program: N  
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: CI 46	356,550			356,550
Other:				-
<b>Total</b>	\$ 356,550	\$ -	\$ -	\$ 356,550

**Funding Percentages**

	Federal	State	Other	Total
FY11				0%
FY12				0%
FY13	100%			100%
FY14				0%
FY15				0%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 12/21/11 - 6/30/13

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Org Unit	Pers Area	Pos Subarea	Org Center	Position Number	Grant Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/4/2012 Date  
 Office of Budget Date  
 Office of Personnel Mgmt Date

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 01/10/2013 Grant ID 51-51-W10606 Legislative Review Date: 1/31/12  
 Agency: AR Educational Television Commission Program Title: Warning, Alert, & Response Network (WARN)  
 Granting Organization: Dept. of Commerce thru PBS Grant #: 51-51-W10606  
 Effective Date of Authorization: Beginning: 12/13/2012 Ending: 06/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Additional funds made available through grant program and amendment request in the amount of \$69,497 approved by grantor for the following:  
 \$22,916 KAFT concrete pad for generator and fuel tank. Protective steel ice shields.  
 \$22,916 KETG concrete pad for generator and fuel tank. Protective steel ice shields.  
 \$22,916 KETZ concrete pad for generator and fuel tank. Protective steel ice shields.  
 \$749 KTEJ fuel tank ice shield

**Project-Grant Funding**

Business Area Code: 0516  
 Funds Center Code: 1UQ  
 Fund Code: FHC0100  
 Functional Area Code: EDUC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: CI 46		69,497		69,497
<b>Total</b>	\$	69,497	\$	\$ 69,497

FY	Funding Percentages				Total	Type of Federal Grant	
	Federal	State	Other				
FY 13	100 %				100 %	WIA	<input type="checkbox"/>
FY 14						Non-WIA	<input checked="" type="checkbox"/>
FY 15						ARRA	<input type="checkbox"/>
FY 16							
FY 17							

Anticipated Duration of Federal Funds 12/13/2012 - 6/30/2013

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
W. H. ... 1-10-13 Agency Director Date  
[Signature] 1/24/13 Office of Budget Date  
 \_\_\_\_\_ Office of Personnel Mgmt Date

FY14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/1/2013 Grant ID AAC-001 Legislative Review Date: \_\_\_\_\_

Agency: DAH-Arkansas Arts Council Program Title: AAC Federal Program

Granting Organization: National Endowment for the Arts Grant #: \_\_\_\_\_

Effective Date of Authorization: Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Addition is requested as a result of a carryover of federal fund from FY12. This increase will allow us to have sufficient federal appropriation to expend the FY12 funds and the new grant funds we will be receiving in FY13.

**Project-Grant Funding**

Business Area Code: 0870  
 Funds Center Code: 486  
 Fund Code: FHH0226  
 Functional Area Code: REC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	10,000	10,000		20,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	5,000	5,000		10,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid (04)	150,000	150,000		300,000
<b>Total</b>	\$ 165,000	\$ 165,000		\$ 330,000

**Funding Percentages**

	Federal	State	Other	Total
FY 13	50 %	50 %	%	100 %
FY 14	50 %	50 %	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 9/30/2013

**DFA IGS State Technology Planning Data**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/13/13  
 Agency Director

[Signature] Date: 5/31/13  
 Office of Budget

Office of Personnel Mgmt Date: \_\_\_\_\_

FY13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 07/10/12 Grant ID: AAC-001 Legislative Review Date: 8/3/12

Agency: DAH-Arkansas Arts Council Program Title: AAC Federal Program

Granting Organization: National Endowment for the Arts Grant #: \_\_\_\_\_

Effective Date of Authorization: Beginning: 10/01/12 Ending: 6/30/13

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Addition is requested as a result of a carryover of federal funds from FY12. This increase will allow us to have sufficient federal appropriation to expend the FY12 funds and the new grant funds we will be receiving in FY13.

**Project-Grant Funding**

Business Area Code: 0870 Continuation of Existing Program:   
 Funds Center Code: 486 Change in Existing Program:   
 Fund Code: FHH0226 New Program:   
 Functional Area Code: REC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	10,000	10,000		20,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	5,000	5,000		10,000
Capital Quality				
Data Processing				
American Recovery and Reinvestment Act of 2013				
Others: Grants	150,000	150,000		300,000
<b>Total</b>	\$ 165,000	\$ 165,000		\$ 330,000

Add Remove

**Funding Percentages**

Federal		State		Other		Total	
%		%		%		%	
50	%	50	%		%	100	%
	%		%		%		%
	%		%		%		%
	%		%		%		%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/30/2013

DFA 265 State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Area	Position Number	Commitment		Position Title	Class		
		Cost Center	Item		Code	Grade	Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 7-10-12 Date  
 Agency Director  
[Signature] 7/10/12 Date  
[Signature] 7/23/12 Date  
 Office of Budget  
[Signature] 7/10/12 Date  
 Office of Personnel Mgmt

FY14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 5/1/2013 Grant ID MTCCIMLF13 Legislative Review Date: \_\_\_\_\_

Agency: DAH-Mosaic Templars Cultural Center Program Title: Expanding MTCC Staffing Resou

Granting Organization: Institute of Museum & Library Services Grant #: MH-00-12-0007-12

Effective Date of Authorization: Beginning: 7/1/2013 Ending: 6/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This grant is designed to increase the museum's staffing capacity. The project will hire two full-time staff members to assist with collections and education. This will allow the museum to update its collections and increase its statewide profile and outreach of Arkansas African American history.

**Project-Grant Funding**

Business Area Code: 0873  
 Funds Center Code: F49  
 Fund Code: FHH0901  
 Functional Area Code: REC

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,705	57,588		119,293
Extra Help				
Operating Expenses		17,000		17,000
Personal Services Matching	27,931	25,915		53,846
Conference & Travel Expense	8,000			8,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:Grants/Aid (04)				
<b>Total</b>	\$ 97,636	\$ 100,503		\$ 198,139

**Funding Percentages**

	Federal		State		Other		Total	
		%		%		%		%
FY 13	49	%	51	%			100	%
FY 14	49	%	51	%			100	%
FY 15		%		%			%	%
FY 16		%		%			%	%
FY 17		%		%			%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 6/30/2014

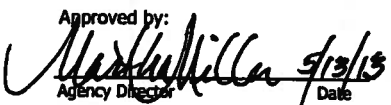
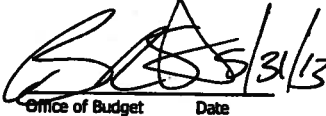
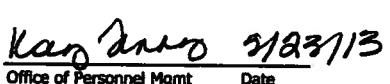
**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH06	22157670	488803	5010000	Museum Program Ass't II	P056C	C110	
AH06	22157671	488803	5010000	Museum Program Ass't II	P056C	C110	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  
 5/13/13 Agency Director Date  
 5/31/13 Office of Budget Date  
 5/23/13 Office of Personnel Mgmt Date  
 Budget Miscellaneous Federal Grant (R 07/26/12)

*Handwritten notes:*  
 14  
 5/13/13  
 SD 5/23/13

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY13

Date: 9/5/2012 Grant ID MTCCIMLF13 Legislative Review Date: 10/19/12  
 Agency: DAH - Mosaic Templars Cultural Center Program Title: Expanding MTCC Staffing Resou  
 Granting Organization: Institute of Museum & Library Services Grant #: MH-00-12-0007-12  
 Effective Date of Authorization: Beginning: November 1, 2012 Ending: June 30, 2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This grant is designed to increase the museum's staffing capacity. The project will hire two full-time staff members to assist with collections and education. This will allow the museum to update its collections and increase its statewide profile and outreach of Arkansas African American history.

**Project-Grant Funding**

Business Area Code: 0873  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: FHH0901  
 Functional Area Code: REC  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	61,705	57,588		119,293
Extra Help				
Operating Expenses		17,000		17,000
Personal Services Matching	27,931	25,915		53,846
Conference & Travel Expense	8,000			8,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 97,636	\$ 100,503		\$ 198,139

Add Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	49 %	51 %	%	100 %
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds June 30, 2013

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH06			5010000	Museum Program Ass't II	P056C	C110	
AH06			5010000	Museum Program Ass't II	P056C	C110	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 9/6/12 [Signature] 9/19/12 [Signature] 9/11/12  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date  
 Budget Miscellaneous Federal Grant (R 07/26/12)  
 KRS 9/11/12

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2013 Grant ID Fusion FY 10 Legislative Review Date: \_\_\_\_\_

Agency: Department of Arkansas State Police Program Title: LETTP Fusion FY 10

Granting Organization: Dept of Homeland Security Grant #: 456861 (State) CFDA 97.067

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Budget revision approved by Department of Homeland Security to allow for: the purchase of a robot, analyst training, building security, Fusion Center Support training and HSL0 training totaling and maintenance and operations. Continuation of existing program into FY14.  
 IT Plan: Projects: Fusion Center, Details, #9 Hardware Acquisitions

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 2EG  
 Fund Code: FLA8800  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	36,285			36,285
Personal Services Matching				
Conference & Travel Expense	20,192			20,192
Professional Fees				
Capital Outlay	73,135			73,135
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 129,612	\$	\$	\$ 129,612

**Funding Percentages**

FY	Funding Percentages			
	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	100	%	%	100
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 10/31/2013

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Stan With 4/30/13 [Signature] 5/1/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPLICATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 02/07/2013 Grant ID Fusion FY 10 Legislative Review Date: 4/2/2013  
 Agency: Department of Arkansas State Police Program Title: LETTP Fusion FY 10  
 Granting Organization: Dept of Homeland Security Grant #: 456861 (State) CFDA 97.067  
 Effective Date of Authorization: Beginning: 8/1/2010 Ending: 6/30/2013

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 Budget revision approved by Department of Homeland Security to allow for: the purchase of a robot, analyst training, Fusion Center Support training and HSLO training totaling and maintenance and operations.  
 IT Plan: Projects: Fusion Center II, Details, #9 Hardware Acquisitions

**Project-Grant Funding**  
 Business Area Code: 0960  
 Funds Center Code: 2EG  
 Fund Code: FLA8800  
 Functional Area Code: SFTY  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	36,285			36,285
Personal Services Matching				
Conference & Travel Expense	20,192			20,192
Professional Fees				
Capital Outlay	73,135			73,135
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 129,612	\$	\$	\$ 129,612

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 13	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 14	%	%	%	%	Non-WIA	<input type="checkbox"/>
FY 15	%	%	%	%	ARRA	<input type="checkbox"/>
FY 16	%	%	%	%		
FY 17	%	%	%	%		

Anticipated Duration of Federal Funds 7/31/2013

DFA IGS State Technology Planning Data  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shan Witt 2/8/13 [Signature] 3/14/13  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY11

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2013 Grant ID ICAC 10 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: US Department of Justice Grant #: 2010-MC-CX-K009

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute Internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. MFG is requesting appropriation for operating expenses and capital outlay. Continuation of existing program into FY14.

IT PLAN: Project CyberCrimes (ICAC 10)

**Project-Grant Funding**

Business Area Code: 0960  
Funds Center Code: 521  
Fund Code: FLAB400  
Functional Area Code: SFTY

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	8,269			8,269
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	73,293			73,293
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 81,562	\$	\$	\$ 81,562

Add

Remove

**Funding Percentages**

	Funding Percentages			
	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	100	%	%	100
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 08/30/2013

[Signature] 11/3/13

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 4/30/13      [Signature] 3/13  
Agency Director      Date      Office of Budget      Date      Office of Personnel Mgmt      Date

**STATEMENT REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPLICATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 12/04/2012 Grant ID: ICAC 10 Legislative Review Date: 1/31/13  
 Agency: Arkansas State Police Program Title: Criminal Investigation Division  
 Granting Organization: US Department of Justice Grant #: 2010-MC-CX-K009  
 Effective Date of Authorization: Beginning: 07/01/2012 Ending: 06/30/2013

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute Internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. MFG is requesting appropriation for operating expenses and capital outlay. IT PLAN: Project ICAC 10

**Project-Grant Funding**  
 Business Area Code: 0960  
 Funds Center Code: 521  
 Fund Code: FLA8400  
 Functional Area Code: SFTY  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	8,269			8,269
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	73,293			73,293
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 81,562			\$ 81,562

FY	Funding Percentages				Total	Type of Federal Grant	
	Federal	State	Other			WIA	Non-WIA
FY 13	100 %	%	%	100 %		<input type="checkbox"/>	
FY 14	%	%	%	% %		<input checked="" type="checkbox"/>	
FY 15	%	%	%	% %		<input type="checkbox"/>	
FY 16	%	%	%	% %			
FY 17	%	%	% %				

Anticipated Duration of Federal Funds: 06/30/2013  
 [Signature] 12/7/12  
 DFA IGS State Technology Planning Date

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  
 Approved by:  
[Signature] 12/4/12 Agency Director Date  
[Signature] 1/24/13 Office of Personnel Mgmt Date