



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.dfa.arkansas.gov>

C

August 27, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)



STATE OF ARKANSAS
**Department of Finance
 and Administration**

**OFFICE OF ADMINISTRATIVE SERVICES
 Fiscal Accounting**
 1515 West Seventh Street, Suite 700
 Post Office Box 2485
 Little Rock, Arkansas 72203-2485
 Phone: (501) 324-9060
 Fax: (501) 324-9070
<http://www.state.ar.us/dfa>

C.1

OK BRS

To: Brandon Sharp, Administrator
 Office of Budget

Date: August 20, 2013

From: Richard M. Drilling, Manager *RM*
 Fiscal Accounting Section
 Office of Administrative Services
 e-mail: richard.drilling@dfa.arkansas.gov

Copy: Carla Wooley-Haugen *CLH*
 Crystal Singleton *CS*

Subject: Request for Cash Fund Appropriation

When large trucks are registered in the State of Arkansas, the Department of Finance and Administration, Office of Motor Vehicle currently receives fees as part of the International Registration Plan (IRP) and Unified Carrier Registration (UCR). These fees are non-state revenues and must be forwarded to other entities. The State of Arkansas deposits its portion of these funds into the State Treasury, but the majority of the funds are sent elsewhere. Currently the IRP and UCR fees and payments are processed using a commercial bank account. The AIRS section has created new programming that will move all of the fees and payments to the State Treasury. This will begin in October.

Cash Fund Appropriation is now requested so this program may be moved to the State Treasury.

Please place the appropriation in the accounts listed below:

IRP		UCR	
Business Area	0630	Business Area	0630
Fund	NMV0002	Fund	NMV0003
Fund Center	F10	Fund Center	F10
Commitment Item	590:00: 46	Commitment Item	590:00: 46
Amount	\$1,000,000	Amount	\$1,000,000

Thank you for your assistance.

If you need any additional information, please call me at 501-324-9062.



STATE OF ARKANSAS
**Department of Finance
 and Administration**

OFFICE OF ADMINISTRATIVE SERVICES
 1515 West Seventh Street, Suite 700
 Post Office Box 2485
 Little Rock, AR 72203-2485
 Phone: (501) 324-9057
 Fax: (501) 324-9070
 www.dfa.arkansas.gov

To: Brandon Sharp, Administrator
 Office of Budget

Date: August 21, 2013

From: Richard M. Drilling, Manager
 OAS Fiscal Accounting Section

Copy: Carla Wooley-Haugen
 Crystal Singleton
 Jane Benton

Subject: Request for Cash Fund Appropriation

The Department of Finance and Administration, Office of State Procurement is working towards entering into a contract with a third party contractor to accomplish the following:

1. First, the material master data used in the AASIS system will be reviewed and redefined using a standardized coding structure. The existing descriptions used to define the goods and services purchased by the State will be replaced by those used in the standards defined by the National Institute of Governmental Purchasing (NIGP).
2. Secondly, an independent review and assessment of the State's purchasing business processes will be performed. This will be an analysis of the processes, procedures and organization currently in place and a comparison to those of peer organizations in other states. This comparison will be used to establish a benchmark, based on industry best practices, from which an improvement plan can be developed.
3. Finally, a plan to improve current procurement processes will be developed. A gap analysis comparing current processes to the future state defined in the benchmarking task will be performed. A transition plan will be developed to bridge the gap between the current state and the goals of the best practices identified in the assessment.

\$250,000 in additional cash fund appropriation is requested for the DFA Miscellaneous Cash Appropriation in the Professional Fees line item. The funding available comes from \$25 vendor registration fees paid annually to receive electronic notification of bid solicitations throughout the year as authorized by the following:

R3:19-11-217. Authority of the State Procurement Director.

- (a) **VENDOR FEE.** Vendors shall make application on the Office of State Procurement web site at www.arkansas.gov/dfa/procurement to have their name placed on the State Master Vendor list for the commodities and services they wish to supply or provide. An annual fee may be required.
- (b) **STATE MASTER VENDOR LIST.** Inclusion of the name of a business on the vendor's list does not indicate whether the business is responsible

If approved, please place the additional \$250,000 in appropriation in Business Area 0610, Fund NFA0007, Funds Center 907 and Commitment Item 506:00:10

Thank you for your assistance.

If you need any additional information, please call me at 501-324-9062.



Arkansas Department of Veterans Affairs

2200 Fort Roots Drive
Building 65, Room 119
North Little Rock, AR 72114
Phone (501) 370-3820 / Fax (501) 370-3820

C.3

Mike Beebe
Governor

Alicia (Cissy) Rucker
Director

August 27, 2013

OK
BRS

Brandon Sharp, Administrator
Department of Finance and Administration
Office of Budget
1509 West Seventh Street, Suite 401
Little Rock, Ark. 72203-3278

Re: Cash Letter

Dear Mr. Sharp:

This letter is a request for Cash Holding Account appropriation for Fiscal Year 2014 for the following:

Business Area – 0385
Fund Center – (385Z) – Veterans' Home Cash
Fund – NVA0100
Commitment Item – (502:00:02) – Maintenance & Operations
Functional Area – HHS
Amount - \$32,792

This request is to assist in covering the expenses incurred at the closed Little Rock Veterans Home. The funds come from M&R proceeds received from the selling of the equipment from the closed home. Therefore, we are respectfully requesting your approval of this cash letter to proceed with the incurred closed LR Veterans Home expenses.

Sincerely,

Charles Johnson
Assistant Director

21VT



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D

August 27, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "RAW", written over a horizontal line.

Richard A. Weiss
Director

RAW:jds

Attachment(s)



ARKANSAS SECRETARY OF STATE

MARK MARTIN

Ok
-BRS

August 8, 2013

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 W. 7th Street, Room 401
Little Rock, Arkansas 72203-3278

Dear Mr. Weiss,

Transfer From:		
Salaries	501:00:00	(\$700,000)
Overtime	501:00:06	(\$25,000)
Capital Outlay	512:00:11	(\$100,000)
Mandatory Publications	590:00:34	(\$110,000)
Building Insurance	590:00:47	(\$56,804)
Flags	590:00:48	(\$60,000)
	TOTAL:	(\$1,051,804)
Transfer To:		
Operations	502:00:02	\$470,000
Professional Fees	506:00:10	\$56,804
Statewide Voter Registration System	590:00:46	\$525,000
	TOTAL:	\$1,051,804
DFA - Office of Budget 8/27/2013		

The Office of the Secretary of State is requesting a transfer within current appropriations involving the following areas:

Business Area: 0063
Fund: HSC6300
Functional Area: CONST

From: Commitment: 501:00:00, Salary expense
To: Commitment: 590:00:46; Fund Center: 003V
Amount: \$500,000

From: Commitment: 501:00:00, Salary Expense
To: Commitment: 502:00:02 Operating Expense
Amount: \$200,000

From: Commitment: 501:00:06 Overtime
To: Commitment: 590:00:46; Fund Center 003V
Amount: \$25,000

From: Commitment: 590:00:48
Fund Center: 003F Flags
To: Commitment: 502:00:02 Operating Expenses
Amount: \$60,000

Section 15 of
Act 1376 of 2013
-719





ARKANSAS SECRETARY OF STATE

MARK MARTIN

From: Commitment: 590:00:47
Fund Center: 003I Building Insurance
To: Commitment: 506:00:10 Professional Fees
Amount: \$56,804

From: Commitment: 512:00:11 Capital Outlay
To: Commitment: 502:00:02 Operating Expenses
Amount: \$100,000

From: Commitment: 590:00:34
Fund Center: 003A Mandatory Publications
To: Commitment: 502:00:02 Operating Expenses
Amount: \$110,000

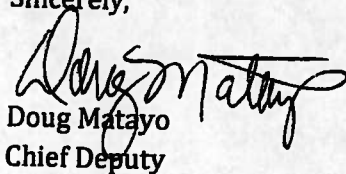
The purpose of this request is to update Voter Registration servers, county hardware, and IT infrastructure to meet the needs of Arkansas voters. Beginning in 2014, older versions of the operating system and database on which the Voter Registration process operates will no longer be supported by the vendor. To maintain stability in Voter Registration, the Office believes this request is necessary.

This request will allow the Secretary of State to meet long term needs of state and county voter registration for the next five years.

I respectfully ask that this request be reviewed and approved by the Legislative Counsel at the September ALC PEER meeting.

If you have questions, please contact Chief Deputy Doug Matayo at 682-1010.

Sincerely,


Doug Matayo
Chief Deputy



August 14, 2013

Mr. Richard Weiss
Chief Fiscal Officer
4th Floor, 1509 West 7th St.
Little Rock, AR 72201

OK
BRS

Dear Mr. Weiss:

In accordance with the provisions set forth in Section 21 of Act 1395 of 2013, I request a transfer of \$40,000 be made from the "GRANTS/AIDS - CDBG" line item to the "PROF. FEES" line item in the 2SQ Fund Center.

As a requirement for receiving funds from the U. S. Department of Housing and Urban Development (HUD), the State of Arkansas is required to prepare a five year strategic plan that combines the priorities and spending plans for four different HUD funded programs:

- The Community Development Block Grant (CDBG) program which is administered by the Arkansas Economic Development Commission (AEDC).
- The Home Investment Partnership (HOME) program administered by the Arkansas Development Finance Authority (ADFA).
- The Emergency Solutions Grant (ESG) program administered by the Department of Human Services (DHS)
- The Housing Opportunities for Persons with AIDS (HOPWA) program administered by the Arkansas Department of Health (ADH).

As the largest grant recipient, the AEDC has been designated as the lead agency in the development of the Consolidated Plan. AEDC is therefore responsible for the procurement of a consultant to help with the preparation of the plan, along with the annual updates that are required by HUD. As part of that preparation, HUD requires that the State first conduct a detailed Analysis of Impediment to Fair Housing (AI) that will be used to guide the funding priorities for each of the four programs.

The current five year plan covers the period of July 1, 2010 through June 30, 2015. Given the length of time that will be required to develop the AI and the plan and the scarcity of qualified firms to assist in its development, we would like to begin the process of procuring a qualified consulting firm immediately so that the consultant has ample time to prepare the AI and base the new plan around it.

Also, by beginning the procurement process now we can combine the contract for the AI and the Consolidated Plan into one contract, therefore reducing the overall cost. For the 2010-2015 Plan, the contracts for the AI and the Consolidated Plan

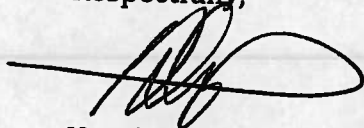
were issued separately. We estimate that by combining the two into one contract we could save approximately \$15,000 in the development cost.

By allowing AEDC to make this transfer, we can accomplish the requirements from HUD in the most efficient and cost conscious manner.

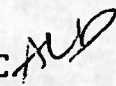
This transfer will not interfere in any conflict or prevent AEDC from meeting its commitment for the Community Development Block Grant.

If there is any additional information you need to approve this transfer, please do not hesitate to contact me.

Respectfully,



Harold Sharp
AEDC Budget Division Director

CC: Basil Julian, AEDC-CDBG Program
Brandon Sharp, DFA-Budget Administrator
Amanda DiPippa, DFA-Budget Analyst for AEDC 



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E

August 27, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Set-aside Funding Release Request – University of Arkansas –
Fayetteville

Dear Co-Chairs:

I am forwarding for appropriate action as required by Section 3(a) (2) of Act 1519 of 2013, the attached request by the Governor for a transfer of \$250,000 from the set-aside funds in the 89th Session Projects Account of the General Improvement Fund. This transfer has my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)



STATE OF ARKANSAS
MIKE BEEBE
GOVERNOR

August 15, 2013

Senator Paul Bookout, Co-Chair
Representative John Charles Edwards, Co-Chair
Arkansas Legislative Council
315 State Capitol
Little Rock, AR 72201

Co-Chairs:

I respectfully request approval of the Arkansas Legislative Council, as required by Section 3(a) (2) of Act 1519 of 2013, to transfer set-aside Rainy Day Funds from the 89th Session Projects Account of the General Improvement Fund to the following General Improvement Fund account for the following amount:

University of Arkansas For U of A – System, various institutions and entities, construction, renovation, maintenance, equipment, and operational expenses.	\$250,000
--	-----------

The transfer of these funds is intended for use by the University of Arkansas- Division of Agriculture for environmental studies related to monitoring swine farming operations within the Buffalo River watershed. The studies will be conducted on behalf of the Arkansas Department of Environmental Quality.

I appreciate your consideration in this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "MB", with a long horizontal flourish extending to the right.

Mike Beebe

MB:brs:am



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F

August 27, 2013

Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jds

Attachment(s)

**FY14 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY14 Agency Request	FY14 Executive Recommendation	FY14 Original Appropriation	FY13 Actual Expenditures	FY14 Authorized	Adjustment Requested	FY14 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Teacher Retirement System (375) - Operations	Operating Expenses	\$ 2,934,889	\$ 2,934,889	\$ 2,934,889	\$ 1,842,878	\$ 2,934,889	\$ (70,000)	\$ 2,864,889		
	Conf. & Travel Exp.	\$ 30,759	\$ 30,759	\$ 30,759	\$ 3,638	\$ 30,759	\$ -	\$ 30,759		
	Professional Fees	\$ 558,115	\$ 558,115	\$ 558,115	\$ 60,453	\$ 558,115	\$ -	\$ 558,115		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$3,523,763	\$3,523,763	\$3,523,763	\$1,906,969	\$3,523,763	\$0	\$3,523,763		

Purchase two cars to replace the two that have exceeded their useful life. The vehicles being replaced have high mileage and are not dependable. Using recommended replacement guidelines, the agency will experience overall cost savings with the purchase of the new vehicles.

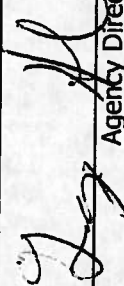
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2014**

Business Area: 0375 Business Area Title: Arkansas Teacher Retirement System
 Funds Center: 2QW Funds Center Title: Teacher Retirement System - Operations
 Fund: TER Fund Title: Teacher Retirement System - Trust Fund
 Functional Area: RTA

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** thru June FY2013	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$2,934,889	\$1,842,878	5020002	TER 0000		
505:00:09 Conference & Travel Expenses	30,759	1,678				
506:00:10 Professional Fees	558,115	60,454				
512:00:11 Capital Outlay *					5120011	TER 0000
						\$70,000

Reason for Transfer:

Purchase 2 cars to replace 2 cars that have exceeded their useful life. Using recommended replacement guidelines, the Agency will experience overall cost savings with the purchase of the new vehicles. Also, the vehicles being replaced have high mileage and are not dependable.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2013 - May 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of June 2014 use the agency's fiscal year 2014 as of April 30, 2014.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's information Technology Plan submitted to the DFA-Technology Planning Unit.



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August 27, 2013

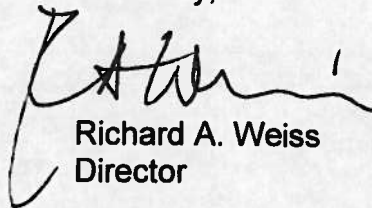
Senator Bruce Maloch, Co-Chair
Representative Stephen Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY14 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,



Richard A. Weiss
Director

RAW:jds

Attachment(s)

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITHOUT POSITIONS

Agency Arkansas Agriculture Department Consolidated Payment Grant - NFP

Purpose of Grant & Funding Percentages National Fire Plan was established in 2000 and authorized by the Healthy Forests Restoration Act of 2003 (P.L. 108-148). The National Fire Plan continues to provide invaluable technical, financial, and resource guidance and support for wild land fire management across the United States. Due to the Federal Sequestration, the Forest Service did not make grant awards until very late in the Federal Fiscal Year and well past the date for submission of Annual Operations Plans. As a result, sufficient appropriation to fulfill the grant purposes, as awarded, could not be properly anticipated.

Federal Appropriation Amount Requested \$155,000

No. of Positions Requested (if any) X

DFA - Chief Fiscal Officer Approve Disapprove X

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) N/A

Funding Percentages

	Federal	State	Other	Total
FY14	50	50		100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: June 30, 2014

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Arkansas Agriculture Department Consolidated Payment Grant - SFA	State Fire Assistance authorized by the Cooperative Forestry Assistance Act of 1978 (P.L. 95-313) as amended by the 1990 Farm Bill (Food, Conservation, and Energy act of 1990; P.L. 101-624) to support state forestry agencies with responsibility for wildfire suppression by providing financial support for personnel, equipment and training. To aid rural volunteer fire departments, Arkansas Forestry Commission secures Federal Excess Property for the use of these volunteer departments. Arkansas Forestry Commission must transport this equipment to our shop for refurbishment. Additional appropriation is needed to secure a lowboy trailer to aid in the transport of the Federal Excess Property. Due to the late award of Forest Service Grants, the availability of funding for this equipment could not be anticipated before submission of the annual budget.	\$50,000		X	N/A

Funding Percentages

	Federal	State	Other	Total
FY14	50	50		100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: June 30, 2014

FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)
Yes

DFA - Chief
Fiscal Officer
Approve Disapprove
X

Federal Appropriation
Amount Requested
\$57,094

Purpose of Grant &
Funding Percentages

The purpose of the grant is to maintain and expand the Internet Crimes
Against Children Task Force, to address technology-facilitated child
exploitation in order to prevent, interdict, investigate and prosecute internet
crimes against children. Appropriation is requested for grants/aid,
conference and travel expense and capital outlay IT Plan: Project ICAC 10

Agency
Arkansas State Police
Criminal Investigation
Division

Funding Percentages

	Federal	State	Other	Total
FY14	100			100
FY15				0
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: June 30, 2013

**FY14 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4. Arkansas State Police Criminal Investigation Division	The purpose of this grant is to assist with funding for the Arkansas State Police Fusion Center Budget revision approved by Department of Homeland Security allow for the purchase of Case Management System. Appropriation is requested for operating expenses and capital outlay.	\$115,421		X	Yes

Funding Percentages

	Federal	State	Other	Total
FY14	100			100
FY15	100			100
FY16				0
FY17				0
FY18				0

Anticipated Duration of Federal Funds: August 31, 2014

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/21/2013 Grant ID _____ Legislative Review Date: _____

Agency: AAD-Forestry Commission Program Title: Consolidated Payment Grant-NFP

Granting Organization: USDA-Forest Service Grant #: 13-DG-1103105-001

Effective Date of Authorization: Beginning: 10/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

National Fire Plan was established in 2000 and authorized by the Healthy Forests Restoration Act of 2003 (P.L. 108-148) The National Fire Plan continues to provide invaluable technical, financial, and resource guidance and support for wildland fire management across the United States. Due to the Federal Sequestration, the Forest Service did not make grant awards until very late in the Federal Fiscal Year and well past the date for submission of Annual Operations Plans. As a result, sufficient appropriation to fulfill the grant purposes, as awarded, could not be properly anticipated.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37P
 Fund Code: FIT0901
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	25,000	25,000		50,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	130,000	130,000		260,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 155,000	\$ 155,000		\$ 310,000

Funding Percentages

	Federal		State		Other		Total	
	%		%		%		%	
FY 14	50	%	50	%		%	100	%
FY 15		%		%		%		%
FY 16		%		%		%		%
FY 17		%		%		%		%
FY 18		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2014

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8-21-13 Date
 Agency Director
[Signature] 8/21/13 Date
 Office of Budget
 _____ Date
 Office of Personnel Mgmt

VAT

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/21/2013 Grant ID _____ Legislative Review Date: _____

Agency: AAD-Forestry Commission Program Title: Consolidated Payment Grant-SFA

Granting Organization: USDA-Forest Service Grant #: 13-DG-1103105-001

Effective Date of Authorization: Beginning: 10/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

State Fire Assistance (SFA) authorized by the Cooperative Forestry Assistance Act of 1978 (P.L. 95-313) as amended by the 1990 Farm Bill (Food, Conservation, and Energy act of 1990; P.L. 101-624) to support state forestry agencies with responsibility for wildfire suppression by providing financial support for personnel, equipment and training. To aid rural volunteer fire departments, AFC secures Federal Excess Property for the use of these volunteer departments. AFC must transport this equipment to our shop for refurbishment. Additional appropriation is needed to secure a lowboy trailer to aid in the transport of the Federal Excess Property. Due to the late award of Forest Service grants, the availability of funding for this equipment could not be anticipated before submission of the annual budget.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37N
 Fund Code: SDF0101
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	50,000	50,000		100,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 50,000	\$ 50,000	\$	\$ 100,000

Funding Percentages

	Federal	State	Other	Total
FY 14	50 %	50 %	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 06/30/2014

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8-21-13
 Agency Director Date

[Signature] 8/21/13
 Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/26/2013 Grant ID ICAC 10 Legislative Review Date: _____

Agency: Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: US Department of Justice Grant #: 2010-MC-CX-K009

Effective Date of Authorization: _____ Beginning: 07/01/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the grant is to maintain and expand the Internet Crimes Against Children Task Force to address technology-facilitated child exploitation in order to prevent, interdict, investigate, and prosecute internet crimes against children and to improve Task Force effectiveness in handling technology-facilitated child exploitation. Appropriation is requested for grants/aid, conference & travel expense, and capital outlay. IT Plan: Project ICAC 10

Project-Grant Funding
 Business Area Code: 0960
 Funds Center Code: 521
 Fund Code: FLA8400
 Functional Area Code: SFTY
 Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	33,846			33,846
Professional Fees				
Capital Outlay	9,750			9,750
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid	13,499			
Total	\$ 57,094	\$	\$	\$ 57,094

Add Remove

	Funding Percentages				Type of Federal Grant	
	Federal	State	Other	Total		
FY 14	100 %	%	%	100 %	WIA	<input type="checkbox"/>
FY 15	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>
FY 16	%	%	%	%	ARRA	<input type="checkbox"/>
FY 17	%	%	%	%		
FY 18	%	%	%	%		

Anticipated Duration of Federal Funds 12/31/2013 7/6/13

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Stan Winn 8/1/13 [Signature] 8/21/13
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/26/2013 Grant ID Fusion FY 11 Legislative Review Date: _____

Agency: Arkansas State Police Program Title: Criminal Investigation Division

Granting Organization: Dept of Homeland Security Grant #: 97.067

Effective Date of Authorization: Beginning: 07/26/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to assist with funding for the Arkansas State Police Fusion Center. Budget revision approved by Department of Homeland Security to allow for: the purchase of Case Management System. Appropriation is requested for operating expenses, and capital outlay. IT Plan: Projects/Fusion Center

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA8700
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	5,384			5,384
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	110,037			110,037
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 115,421	\$	\$	\$ 115,421

Add

Remove

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 14	100	%		%		%	100	%
FY 15	100	%		%		%	100	%
FY 16		%		%		%		%
FY 17		%		%		%		%
FY 18		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 08/31/2014

[Signature] 8/1/13
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 8/1/13 [Signature] 8/27/13
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW
AS REQUIRED BY ARKANSAS CODE 19-11-1006**



Contracts Between State Agencies or Institutions

1. Agency: Health Department **Contractor:** UAMS Pediatric Surgery
Location: Little Rock **State:** AR
Total Authorized: \$194,500.00 **Org. Term:** 07/01/2013 06/30/2014 **Procurement:** IGV
Total After Review: \$209,363.20 **Funding:** State - 100%
Total Projected: \$1,361,500.00 **Contract Number:** 4600029291

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	14,863.20	0.00	Add additional funds compensation (Salary & Fringe) to continue the Medical Consultant contract in the Trauma System Development.	
Original:	194,500.00		Provide Medical Consultation in Trauma System Development to Trauma System management and staff statewide.	

2. Agency: Human Services Department **Contractor:** UAMS
Div/Prog: Child Care/Early Childhood Ed **Location:** Little Rock **State:** AR
Total Authorized: \$1,345,320.00 **Org. Term:** 07/01/2012 06/30/2013 **Procurement:** IGV
Total After Review: \$1,380,320.00 **Funding:** Federal - 100% - Child Care Development Fund - CFDA 93.575, CFDA 93.596 -100
Total Projected: \$4,708,620.00 **Contract Number:** 4600027311

<u>Org/Amt:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	35,000.00	672,660.00	To add \$35,000.00 (\$20,532.00 in Compensation and \$14,468.00 in Reimbursable) in order to continue Project Play evaluations and to evaluate "special needs" voucher cases prior to authorization of enhanced voucher rate.	
History:				
Amd. 2	672,660.00	299,300.01	Amend to extend and add \$672,660.00 (\$387,711.00 in compensation and \$284,949.00 in reimbursable expenses) for training/evaluation of Better Beginnings, the Arkansas Quality Rating System. This is aimed at hard-to-reach child care directors & teachers who are geographically distant from major educational centers. Also, to provide training/technical assistance to Mental Health Center Partnerships and support collaboration between mental health centers and early childhood programs.	06/30/2014
Amd. 1	0.00	0.00	Transparency Conversion - Original contract # 4600023588	
Original:	672,660.00		Training and Evaluation of Better Beginnings, the Arkansas Quality Rating Improvement System. This is also for evaluation services, training and technical assistance to the Early Childhood/Community Mental Health Center Partnerships, and to support collaboration between Community Mental Health Centers and early childhood programs across the state.	