



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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September 15, 2015

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY16 Carry Forward Unexpended Balance of Appropriation  
Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law the attached FY16 Carry Forward Unexpended Balance of Appropriation requests that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:es

Attachment(s)

# **REPORT ON AGENCY CARRY FORWARD OF FUNDING**

**FROM  
FISCAL YEAR 2015  
TO  
FISCAL YEAR 2016**



**Prepared by:  
Department of Finance and Administration  
Office of Budget**



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**Original signatures by Agency Directors for all forms are on file at the Department of Finance and Administration – Office of Budget.**

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Highway & Transportation Department

Program: Rd/Bridge Maint & Grts

Act #: Act 90 of 2014 Section(s) #: 1,6

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0090 Funds Center: 83J Fund: HUA Functional Area: TRAN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

All funds received by the Agency are granted to various geographical and political subdivisions of the state for road and bridge repair. The Agency does not anticipate a fund balance available for carry forward.

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

No carry forward. Special language stricken in FY16 Act and revenue changed from General Revenue to Special Revenue.

Scott Bennett  
Director

08-14-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 265

Section(s) #: 3 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0074

Funds Center: 073

Fund: MLC

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry forward expected

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were distributed in FY15.

Chris Villines  
Director

08-10-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 265

Section(s) #: 1 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0076

Funds Center: 034

Fund: MLM

Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward expected.

**Actual Funding Carry Forward Amount** \$ 1,979.00

**Current status of carry forward funding:**

Will be distributed in FY2016.

Don Zimmerman  
Director

08-10-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: University of Arkansas at Medical Sciences Campus

Program: Poison & Drug Information Center & Disease Management

Act #: 294

Section(s) #: 10 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0150

Funds Center: 1UV

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Dr. Daniel W. Rahn  
Chancellor

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-CA/R/DV Commission-Child Abuse

Act #: 294

Section(s) #: 13 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0150

Funds Center: 38E

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry Forward.

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Dr. Daniel W. Rahn  
Chancellor

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: University of Arkansas at Medical Sciences Campus

Program: Operations-General Revenue

Act #: 294

Section(s) #: 5 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0150

Funds Center: 429

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Dr. Daniel W. Rahn  
Chancellor

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Advanced Nursing

Act #: 294

Section(s) #: 7 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0150

Funds Center: 461

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Dr. Daniel W. Rahn  
Chancellor

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Medical Practice

Act #: 294

Section(s) #: 8 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0150

Funds Center: 464

Fund: HUA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Dr. Daniel W. Rahn  
Chancellor

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS Healthcare Initiative

Act #: 294

Section(s) #: 17 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0150

Funds Center: 59P

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Dr. Daniel W. Rahn  
Chancellor

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-Colorectal Cancer

Act #: 294

Section(s) #: 20 & 34

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0150

Funds Center: 59Q

Fund: CCA

Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Dr. Daniel W. Rahn  
Chancellor

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Correction Department

Program: County Jail Reimbursement

Act #: 284

Section(s) #: 22

Estimated Carry Forward Amount \$ 11,702.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0480

Funds Center: 1MJ

Fund: MCJ

Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Carry Forward Balance of County Jail Reimbursements

**Actual Funding Carry Forward Amount** \$ 11,702.00

**Current status of carry forward funding:**

Funds will be used for County Jail Reimbursements.

Wendy Kelley  
Director

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Economic Development Commission

Program: Industry Training-49

Act #: 985

Section(s) #: 26 & 29

Estimated Carry Forward Amount \$ 14,624,978.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0790

Funds Center: 2SKT

Fund: HOA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Any unexpected balance of funds for the Industry Training Program in AEDC Account which remains at the close of each state fiscal year shall be carried forward to the next fiscal year to be used for the same intent and purposes as set forth in law.

**Actual Funding Carry Forward Amount** \$ 14,624,978.00

**Current status of carry forward funding:**

Currently unexpended and waiting on a transfer to Skill Development Fund per Special Language.

Mike Preston  
Director

08-12-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Education Department-General Education

Program: Pulaski County Deseg Case Costs

Act #: 291 Section(s) #: 28

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0500 Funds Center: 35U Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Section 28 of Act 291 of 2014 requires the Department of Education to utilize any unexpended balance of funds transferred to the Department of Education in the 2007-2009 biennium for the purpose of providing funds for the Pulaski County Desegregation Case Costs incurred by the Department of Education and the three (3) Pulaski County School Districts to comply with the provisions of Arkansas Code 6-20-415 and 6-20-416.

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

In compliance with the settlement agreement approved on January 13, 2014, regarding state desegregation funding, all funds in this appropriation were disbursed to the parties named in the settlement in Fiscal Year 2014.

\_\_\_\_\_  
Johnny Key  
Commissioner of Education

\_\_\_\_\_  
07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Education Department-General Education

Program: State Operations

Act #: 291 Section(s) #: 23

Estimated Carry Forward Amount \$ 8,000,000.00 Funding Source: Gen. Rev., Educ. Excellence Trust & Educ. Adequacy Funds

**Accounting Information:**

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds will be used to address any unforeseen circumstances that may arise in the State Operations of the Department of Education in the 2016 fiscal year.

**Actual Funding Carry Forward Amount** \$ 8,103,137.00

**Current status of carry forward funding:**

Carry forward fund balances will be utilized for unforeseen circumstances.

\_\_\_\_\_  
Johnny Key  
Commissioner of Education

\_\_\_\_\_  
07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Education Department-Public School Fund

Program: Better Chance Program

Act #: 293 Section(s) #: 31

Estimated Carry Forward Amount \$ 829,094.00 Funding Source: General Revenue, Educational Excellence Trust Fund, TANF

**Accounting Information:**

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Act 293 of 2014 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2015 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care and Early Childhood Education Division and the Department of Education.

**Actual Funding Carry Forward Amount** \$ 200,712.00

**Current status of carry forward funding:**

The carry forward amount has been budgeted for FY2016 to maintain the current program budget level.

\_\_\_\_\_  
Johnny Key  
Commissioner of Education

\_\_\_\_\_  
07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Education Department-Public School Fund

Program: Broadband Facilities Matching Grant Prog

Act #: 293 Section(s) #: 11

Estimated Carry Forward Amount \$ 991,823.00 Funding Source: General Improvement Fund

**Accounting Information:**

Business Area: 0500 Funds Center: M74 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Act 293 of 2014 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2015 to be used for the Broadband Facilities Matching Grant program. The funds will be used as deemed appropriate by the Department of Education.

**Actual Funding Carry Forward Amount** \$ 995,364.00

**Current status of carry forward funding:**

The carry forward funding will be utilized to provide matching funds for the Broadband Facilities Matching Grant Program.

\_\_\_\_\_  
Johnny Key  
Commissioner of Education

\_\_\_\_\_  
07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: State Library

Program: Library-State Operations

Act #: 175

Section(s) #: 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0519

Funds Center: 054

Fund: EPA

Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Carolyn Ashcraft  
State Librarian

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Election Commissioners Board

Program: Election Expenses

Act #: 186

Section(s) #: 3 & 5

Estimated Carry Forward Amount \$ 106,647.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0232

Funds Center: 581

Fund: HUA

Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

To enable the State Board of Election Commissioners to reimburse counties for eligible state-funded election expenses associated with conducting the 2016 Preferential Primary/Non-Partisan General election, General Primary Election, and any special primary elections from July 1, 2015 through June 30, 2016.

**Actual Funding Carry Forward Amount** \$ 106,647.00

**Current status of carry forward funding:**

The carry forward is budgeted in FY2016 to reimburse counties for eligible election expenses associated with conducting the 2016 Preferential Primary/Non-Partisan General election, General Primary Election, and any special primary elections from July 1, 2015 through June 30, 2016.

Justin Clay  
Director

08-10-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: AR Department of Health

Program: Health Operations Paying

Act #: 283 Section(s) #: 6, 18

Estimated Carry Forward Amount \$ 1,195,898.00 Funding Source: Third Party Reimbursement

**Accounting Information:**

Business Area: 0645 Funds Center: 34P Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

The funds will be used to support operations for the In-Home Services Program.

**Actual Funding Carry Forward Amount** \$ 5,194.00

**Current status of carry forward funding:**

The funds will be used to support operations for the In-Home Services Program.

Dr. Nathaniel Smith  
Director

07-27-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: AR Department of Health

Program: Trauma System

Act #: 283

Section(s) #: 7, 27

Estimated Carry Forward Amount \$ 3,707,791.00 Funding Source: General Revenue/Tobacco Tax

**Accounting Information:**

Business Area: 0645

Funds Center: 59T

Fund: BAA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds will be used to support the operations for the Trauma System.

**Actual Funding Carry Forward Amount** \$ 4,079,269.00

**Current status of carry forward funding:**

The funds will be used to support the operations of the FY2016 Trauma System Program.

Dr. Nathaniel Smith  
Director

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 250

Section(s) #: 2 & 5

Estimated Carry Forward Amount \$ 230,117.00 Funding Source: Special Revenue

**Accounting Information:**

Business Area: 0665

Funds Center: 844

Fund: HUA

Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund. They will carry forward into FY16.

**Actual Funding Carry Forward Amount** \$ 279,786.00

**Current status of carry forward funding:**

The funds will be used to support the FY2016 operations.

Tracy Steele  
Director

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 93 Section(s) #: 2 & 7

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

There will be no funds available for carry forward.

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

\_\_\_\_\_  
Jami L. Cook  
Director

\_\_\_\_\_  
07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Natural Resources Commission

Program: Water Quality Implementation

Act #: 268

Section(s) #: 7, 22 & 23

Estimated Carry Forward Amount \$ 236,503.00 Funding Source: Miscellaneous Agencies Fund

**Accounting Information:**

Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Special Language authorizes the carry forward of funds to support the amount of obligated grants certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

**Actual Funding Carry Forward Amount** \$ 283,075.00

**Current status of carry forward funding:**

The carry forward funding will be used for matching grants in the Water Quality Implementation appropriation.

Randy Young  
Director

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Science and Technology Authority

Program: Science & Tech-St Operations

Act #: 239

Section(s) #: 3 & 13

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0327

Funds Center: 678

Fund: HUA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No carry forward

**Actual Funding Carry Forward Amount** \$ 0.00

**Current status of carry forward funding:**

All funds were spent in Fiscal Year 2015.

Mike Preston  
Director

07-29-2015  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2015 TO FISCAL YEAR 2016**

Agency: Workforce Services Department

Program: TANF Block Grant Paying/New Hire Registry

Act #: 280

Section(s) #: 9 & 16

Estimated Carry Forward Amount \$ 58,508.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0810

Funds Center: 4KQ

Fund: PWS

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

The Carry Forward is necessary to continue the normal operations of the Agency, specifically the New Hire Registry Services and overall administration of the New Hire program. This Carry Forward is critical when an unanticipated increase in service is required.

**Actual Funding Carry Forward Amount** \$ 163,026.00

**Current status of carry forward funding:**

The Carry Forward balance of the State General Revenue for the New Hire Registry Program will be utilized for any unanticipated increase in services.

Daryl Bassett  
Director

08-14-2015  
Date