G

STATE OF ARKANSAS
Department of Finance and Administration

OFFICE OF BUDGET
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June 5, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Insurance Department-State Operations	Operating Expenses	$ 2,747,182	$ 2,747,182	$ 2,747,182	$ 1,772,310	$ 2,747,182	$ (50,000)	$ 2,697,182	X		N/A
	Conf. & Travel Exp.	$ 138,000	$ 138,000	$ 138,000	$ 135,386	$ 138,000	$ 50,000	$ 188,000			
	Professional Fees	$ 142,000	$ 142,000	$ 142,000	$ -	$ 142,000	$ -	$ 142,000			
	Capital Outlay	$ 155,000	$ 155,000	$ 155,000	$ -	$ 155,000	$ -	$ 155,000			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$3,182,182	$3,182,182	$3,182,182	$1,907,696	$3,182,182	$0	$3,182,182			

Due to the increased training needs for our regulatory financial staff, as well as national regulatory participation needs, we respectfully request to transfer $50,000 from our operating fund to our conference/training travel fund. In order to keep abreast of ever changing national regulatory requirement to maintain certification, as well as train new staff, additional training dollars are needed. In addition, we are now participating in the National Association of Insurance Commissioners Market Action Working Group, which is new this year and our Commissioner is the Vice Chair. Our legal staff will be asked to obtain training in this area as a result of our participation.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Insurance Department-Fraud Investigation Unit	Operating Expenses	$ 122,827	$ 122,827	$ 122,827	$ 14,563	$ 122,827	$ (32,000)	$ 90,827	X		N/A
	Conf. & Travel Exp.	$ 12,000	$ 12,000	$ 12,000	$ 3,506	$ 12,000	$ 43,000	$ 55,000			
	Professional Fees	$ 11,000	$ 11,000	$ 11,000	$ -	$ 11,000	$ (11,000)	$ -			
	Capital Outlay			$ -	$ -			$ -			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$145,827	$145,827	$145,827	$18,069	$145,827	$0	$145,827			

New Division director would like to replace the outdated equipment and technology that is overdue. This new technology will require training, as well as training on current invetigative tools.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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3. Insurance Department-Fraud Investigation Division Trust Fund	Operating Expenses	$ 191,635	$ 191,635	$ 191,635	$ 159,476	$ 191,635	$ 532	$ 192,167	X		N/A
	Conf. & Travel Exp.	$ 35,000	$ 35,000	$ 35,000	$ 11,880	$ 35,000	$ (8,026)	$ 26,974			
	Professional Fees	$ 11,000	$ 11,000	$ 11,000	$ -	$ 11,000	$ (9,000)	$ 2,000			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ 16,494	$ 16,494			
	Data Processing	$ -		$ -	$ -			$ -			
	Total	$237,635	$237,635	$237,635	$171,356	$237,635	$0	$237,635			

New division director requests to move budget to categories that meet his priorities for a division that has a backlog of equipment needs for field communication and information analysis.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4. Insurance Department-Public Employees Claims Section	Operating Expenses	$ 635,931	$ 635,931	$ 635,931	$ 265,602	$ 635,931	$ (6,947)	$ 628,984	X		N/A
	Conf. & Travel Exp.	$ 13,000	$ 13,000	$ 13,000	$ 6,409	$ 13,000	$ 6,947	$ 19,947			
	Professional Fees	$ 1,000	$ 1,000	$ 1,000	$ -	$ -	$ -	$ -			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$649,931	$649,931	$649,931	$272,011	$648,931	$0	$648,931			

Due to purchase of new software, respectfully request additional training dollars for staff training.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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5. Insurance Department-Health Information Counseling	Operating Expenses	$ 284,063	$ 284,063	$ 284,063	$ 197,340	$ 284,063	$ (10,000)	$ 274,063	X		N/A
	Conf. & Travel Exp.	$ -	$ -	$ -	$ 8,458	$ -	$ 10,000	$ 10,000			
	Professional Fees	$ 356,409	$ 356,409	$ 356,409	$ -	$ -	$ -	$ -			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$640,472	$640,472	$640,472	$205,798	$284,063	$0	$284,063			

We had to request for a Budget Classification Transfer in FY 2017 to cover travel to federal grant training for Director. This will allow for any conference / training travel for FY2018 since none was budgeted.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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6.	Arkansas Professional Bail Bondsman Licensing Board/Bail Bondsman-Operations	Operating Expenses	$ 103,386	$ 103,386	$ 103,386	$ 94,267	$ 103,386	$ 33,000	$ 136,386	X		N/A
		Conf. & Travel Exp.	$ 3,000	$ 3,000	$ 3,000	$ -	$ 3,000		$ 3,000			
		Professional Fees	$ 35,000	$ 35,000	$ 35,000	$ 681	$ 35,000	$ (33,000)	$ 2,000			
		Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
		Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
		Total	$141,386	$141,386	$141,386	$94,948	$141,386	$0	$141,386			

This transfer is needed to allow for more appropriation in Operating Expenses to comply with the Department of Information Systems new standards for paying for miscellaneous technical services.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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7.	Arkansas Towing and Recovery Board/Towing and Recovery-Operations	Operating Expenses	$ 73,128	$ 73,128	$ 73,128	$ 38,919	$ 73,128	$ 7,200	$ 80,328	X		N/A
		Conf. & Travel Exp.	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
		Professional Fees	$ 7,200	$ 7,200	$ 7,200	$ -	$ 7,200	$ (7,200)	$ -			
		Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
		Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
		Total	$80,328	$80,328	$80,328	$38,919	$80,328	$0	$80,328			

The Arkansas Towing and Recovery Board is still transitioning from relocating from Searcy to Central Arkansas. As a result of the move, expenditures within the agency's operating expenses have increased significantly. The agency no longer needs the authorized appropriation for Professional Fees and would like to align its authorized appropriation based on forecasted expenditures that will occur in FY18 and to be able to respond to unforseen externalities.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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8.	Department of Education/Federal Elementary & Secondary Education	Operating Expenses	$ 3,475,900	$ 3,475,900	$ 3,475,900	$ 1,462,874	$ 3,475,900	$ 5,500,000	$ 8,975,900	X		N/A
		Conf. & Travel Exp.	$ 710,500	$ 710,500	$ 710,500	$ 164,197	$ 710,500	$	$ 710,500			
		Professional Fees	$ 18,351,105	$ 18,351,105	$ 18,351,105	$ 9,868,273	$ 18,351,105	$ (5,500,000)	$12,851,105			
		Capital Outlay	$ 200,000	$ 200,000	$ 200,000	$ 20,991	$ 200,000	$ -	$ 200,000			
		Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
		Total	$22,737,505	$22,737,505	$22,737,505	$11,516,335	$22,737,505	$0	$22,737,505			

This transfer is requested due to the determination made by DFA Office of State Procurement that educational assessment cost should be charged as Technical Services (Operating Expenses) rather than Professional Services (Professional Fees). In the past, these charges have been coded to Professional Fees. This request will align budget with the correct commitment item so that expenditures can be coded as Technical Services within the Operating Expenses line item.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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9. Arkansas Geological Survey/Geology Operations	Operating Expenses	$ 210,937	$ 210,937	$ 210,937	$ 178,455	$ 210,937	$ 6,000	$ 216,937	X		N/A
	Conf. & Travel Exp.	$ 4,000	$ 4,000	$ 4,000	$ 1,323	$ 4,000		$ 4,000			
	Professional Fees	$ 6,000	$ 6,000	$ 6,000	$ -	$ 6,000	$ (6,000)	$ -			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$220,937	$220,937	$220,937	$179,778	$220,937	$0	$220,937			

The Agency previously paid an intergovernmental contract for monitoring and maintenance of Seismic stations from commitment item 10 and determined that the classification was inappropriate. We now pay this service out of commitment item 02.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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10. Department of Career Education/Rehabilitation Services	Operating Expenses	$ 441,400	$ 441,400	$ 441,400	$ -	$ 441,400	$ (38,000)	$ 403,400	X		N/A
	Conf. & Travel Exp.	$ 10,000	$ 10,000	$ 10,000	$ -	$ 10,000	$ -	$ 10,000			
	Professional Fees	$ 112,000	$ 112,000	$ 112,000	$ -	$ 112,000	$ (112,000)	$ -			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ 150,000	$ 150,000			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$563,400	$563,400	$563,400	$0	$563,400	$0	$563,400			

Current Capital Outlay is at $0 for SFY2018 and needs to be $150,000 to replace some aging fleet vehicles.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

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11. Arkansas Agriculture Department/Agri-Forestry-Urban Forestry Services-Federal	Operating Expenses	$ 67,500	$ 67,500	$ 68,000	$ 22,925	$ 67,500	$ (47,500)	$ 20,000	X		N/A
	Conf. & Travel Exp.	$ -	$ -	$ -	$ -	$ -	$ 5,000	$ 5,000			
	Professional Fees	$ 50,000	$ 50,000	$ 5,000	$ -	$ 50,000	$ 42,500	$ 92,500			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$117,500	$117,500	$73,000	$22,925	$117,500	$0	$117,500			

Change needed to align the categories of expenditure with the current Federal award budget and work plan.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
12. Assessment Coordination Department/State Operations	Operating Expenses	$ 622,240	$ 622,240	$ 622,240	$ 519,142	$ 622,240	$ (113,650)	$ 508,590	X		N/A
	Conf. & Travel Exp.	$ 49,869	$ 49,869	$ 49,869	$ 43,226	$ 49,869	$ -	$ 49,869			
	Professional Fees	$ 10,000	$ 10,000	$ 10,000	$ -	$ 10,000	$ 113,650	$ 123,650			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$682,109	$682,109	$682,109	$562,368	$682,109	$0	$682,109			

Agency request appropriation transfer of $113,650 from Operating Expenses to Professional Fees to fund statewide mineral valuation methodology study.

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BUDGET CLASSIFICATION TRANSFERS

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13. Arkansas Department of Parks and Tourism - PT-Tourism Promotion	Operating Expenses	$ 1,830,575	$ 1,830,575	$ 1,682,575	$ 1,230,209	$ 1,682,575	$ (250,000)	$ 1,432,575	X		N/A
	Conf. & Travel Exp.	$ 5,360	$ 5,360	$ 5,360	$ -	$ 5,360	$ -	$ 5,360			
	Professional Fees	$ 17,000	$ 17,000	$ 365,000	$ 3,394	$ 365,000	$ 250,000	$ 615,000			
	Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -			
	Data Processing	$ -	$ -	$ -	$ -	$ -		$ -			
	Total	$1,852,935	$1,852,935	$2,052,935	$1,233,603	$2,052,935	$0	$2,052,935			

This request is to provide appropriation for a feasibility study of War Memorial Stadium.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

Business Area: 0425 Business Area Title: Insurance Department

Funds Center: 2SW Funds Center Title: Insurance - State Operations

Fund: TSI4500 Fund Title: State Insurance Department Trust Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	2,747,182	1,772,310	502:00:02	TSI4500	50,000			
505:00:09 Conference & Travel Expenses	138,000	135,386				505:00:09	TSI4500	50,000
506:00:10 Professional Fees								
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

Reason for Transfer:

Due to increased training needs for our regulatory financial staff, as well as national regulatory participation needs, we respectfully request to transfer $50,000 from our operating fund to our conference/training travel fund. In order to keep abreast of ever changing national regulatory requirement to maintain certification, as well as train new staff, additional training dollars are needed. In addition, we are now participating in the National Association of Insurance Commissioners Market Action Working Group, which is new this year and our Commissioner is the Vice Chair. Our legal staff will be asked to obtain training in this area as a result of our participation.

Agency Director

Mary Ashley Welch
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

ɩusiness Area: 0425 Business Area Title: Insurance Department

unds Center: 2SX Funds Center Title: Fraud Investigation Unit

und: TSI0100 Fund Title: State Insurance department Trust Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
02:00:02 Operating Expenses	122,827	14,563	502:00:02	TSI0100	32,000			
05:00:09 Conference & Travel Expenses	12,000	3,506				505:00:09	TSI0100	43,000
06:00:10 Professional Fees	11,000	0	506:00:10	TSI0100	11,000			
12:00:11 Capital Outlay *								
09:00:12 Data Processing *								

eason for Transfer:

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

usiness Area: 0425 Business Area Title: Insurance Department

unds Center: 2SY Funds Center Title: Insurance Fraud Investigation Division Trust Fund

und: TIF0100 Fund Title: Insurance Fraud Investigation Division Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
02:00:02 Operating Expenses	191,635	159,476				502:00:02	TIF0100	532
05:00:09 Conference & Travel Expenses	35,000	11,880	505:00:09	TIF0100	8,026			
06:00:10 Professional Fees	11,000	0	506:00:10	TIF0100	9,000			
12:00:11 Capital Outlay *	0	0				512:00:11	TIF0100	16,494
09:00:12 Data Processing *								

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

usiness Area: 0425 Business Area Title: Insurance Department

unds Center: 2TD Funds Center Title: Public Employees Claims Section

und: HUA5000 Fund Title: Miscellaneous Agencies Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
)2:00:02 Operating Expenses	635,931	265,602	502:00:02	HUA5000	6,947			
)5:00:09 Conference & Travel Expenses	13,000	6,409				505:00:09	HUA5000	6,947
)6:00:10 Professional Fees								
12:00:11 Capital Outlay *								
)9:00:12 Data Processing *								

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

usiness Area: 0425 Business Area Title: Insurance Department

unds Center: 2TE Funds Center Title: Health Information Counseling

und: FID0500 Fund Title: Insurance Department - Federal Ins Health Counsel, SHIIP ACL Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
)2:00:02 Operating Expenses	284,063	197,340	502:00:02	FID0500	10,000			
)5:00:09 Conference & Travel Expenses	0	8,457.53				505:00:09	FID0500	10,000
)6:00:10 Professional Fees								
l2:00:11 Capital Outlay *								
)9:00:12 Data Processing *								

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018

Business Area: 0211 Business Area Title: Arkansas Professional Bail Bondsman Licensing Board

Funds Center: 1DV Funds Center Title: Bail Bondsman-Operations

Fund: MBB0100 Fund Title: Bail Bondsman Board Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	$103,386	$94,267				502:00:02	MBB0100	$33,000
505:00:09 Conference & Travel Expenses	$3,000	$0						
506:00:10 Professsional Fees	$35,000	$681	506:00:10	MBB0100	$33,000			
512:00:11 Capital Outlay *	$0	$0						
509:00:12 Data Processing *	$0	$0						

Reason for Transfer:

This transfer is needed to allow for more appropriation in Operating Expenses to comply with the Department of Information Systems new standards for paying for micellaneous technical services.

Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018, use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2017 use the agency's fiscal year 2017 as of April 30, 2017.

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018

Business Area: 0258 Business Area Title: Arkansas Towing and Recovery Board

Funds Center: U37 Funds Center Title: Towing and Recovery-Operations

Fund: NTT000 Fund Title: Towing and Recovery-Treasury Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	$73,128	$38,919				502:00:02	NTT0000	$7,200
505:00:09 Conference & Travel Expenses	$0	$0						
506:00:10 Professsional Fees	$7,200	$0	506:00:10	NTT0000	$7,200			
512:00:11 Capital Outlay *	$0	$0						
509:00:12 Data Processing *	$0	$0						

Reason for Transfer:

The Arkansas Towing and Recovery Board is still transitioning from relocating from Searcy to Central Arkansas. As a result of the move, expenditures within the agency's operating expenses have increased significantly. The agency no longer needs the authorized appropriation for Professional Fees and would like to align its authorized appropriation based on forecasted expenditures that will occur in FY18 and to be able to respond to unforseen externalities.

Agency Director

Treasure Walker
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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TC - FR69

Revised 05/10/2017

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

usiness Area:	0500	Business Area Title:	Department of Education		
unds Center:	650	Funds Center Title:	Federal Elem & Sec Education		
und:	FEE1657	Fund Title:	State Assessment	Functional Area:	EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
)2:00:02 Operating Expenses	3,475,900	1,462,874				502:00:02	FEE1657	5,500,000
)5:00:09 Conference & Travel Expenses	710,500	164,197						
)6:00:10 Professional Fees	18,351,105	9,868,273	506:00:10	FEE1557	5,500,000			
l2:00:11 Capital Outlay *	200,000	20,991						
)9:00:12 Data Processing *								

eason for Transfer:

is transfer is requested due to the determination made by DFA Office of State Procurement that educational assessment costs should be charged as Technical Services)perating Expenses) rather than Professional Services (Professional Fees). In the past, these charges have been coded to Professional Fees. This request will align budget th the correct commitment item so that expenditures can be coded as Technical Services within the Operating Expenses line item.

Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

ansfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1)

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

Business Area: 0420 Business Area Title: Arkansas Geological Survey

Funds Center: 166 Funds Center Title: Geology Operations

Fund: HUA4400 Fund Title: Geology Department Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	$210,937	$178,455				502:00:02	HUA4400	$6,000
505:00:09 Conference & Travel Expenses	$4,000	$1,323						
506:00:10 Professional Fees	$6,000	$0	506:00:10	HUA4400	$6,000			
512:00:11 Capital Outlay *								
509:00:17 Data Processing *								

Reason for Transfer:

The Agency previously paid an intergovernmental contract for monitoring and maintenance of Seismic stations from commitment item 10 and determined that the classification was inappropriate. We now pay this service out of commitment item 02.

Bekki White
Agency Director

MAW 5/15/17
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018

Business Area: 0520 Business Area Title: Department of Career Education - Rehabilitation Services

Funds Center: 903 Funds Center Title: Rehab Services - Treasury Pay

Fund: NRS0002 Fund Title: Cash Operations Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	$441,400	$0	502:00:02	NRS0002	$38,000			
505:00:09 Conference & Travel Expenses	$10,000	$0						
506:00:10 Professsional Fees	$112,000	$0	506:00:10	NRS0002	$112,000			
512:00:11 Capital Outlay *	$0	$0				512:00:11	NRS0002	$150,000
509:00:12 Data Processing *	$0	$0						

Reason for Transfer:

The current Capital Outlay appropration is $0 for SFY2018 and needs to be $150,000 to replace some aging fleet vehicles.

Al McClain

Agency Director

Amanda DiPippa

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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TC - FR69

5/25/17

Revised 04/13/2016

5-25-17

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018

Business Area: 0400 Business Area Title: Arkansas Agriculture Department

Funds Center: 37Q Funds Center Title: Agri-Forestry-Urban Forestry Services-Federal

Fund: SDF0101 Fund Title: State Forestry Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	$67,500	$22,925	502:00:02	SDF0101	$47,500			
505:00:09 Conference & Travel Expenses		$0				505:00:09	SDF0101	$5,000
506:00:10 Professsional Fees	$50,000	$0				506:00:10	SDF0101	$42,500
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

Reason for Transfer:

Change needed to align the categories of expenditure with the current Federal award budget and work plan.

Cynthia Edwards

Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018

Business Area: 0490 Business Area Title: Assessment Coordination Department

Funds Center: 258 Funds Center Title: State Operations

Fund: HUA4700 Fund Title: Assessment Coordination - State Operations Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2016	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	$622,240	$519,142	502:00:02	HUA4700	$113,650			
505:00:09 Conference & Travel Expenses	$49,869	$43,226						
506:00:10 Professsional Fees	$10,000	$0				506:00:10	HUA4700	$113,650
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

Reason for Transfer:

Agency request appropriation transfer of $113,650 from CI 02 Operating Expenses to CI 10 Professional Fees to fund statewide mineral valuation methodology study.

Ben Chaney

Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2018

Business Area: 0900 Business Area Title: Department of Parks and Tourism

Funds Center: 504 Funds Center Title: PT-Trsm Promotion

Fund: TDT9200 Fund Title: Tourism Development Trust Functional Area: REC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,682,575	1,230,209	5020002	TDT9200	250,000			
505:00:09 Conference & Travel Expenses								
506:00:10 Professional Fees	365,000	3,394				5060010	TDT9200	250,000
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

Reason for Transfer:

Provide appropriation for War Memorial feasibility study.

Angela Lland, for Kane Webb

Agency Director

Budget Approval

DFA IGS State Technology Planning

(approval only needed if applicable ***)

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