



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

June 5, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Insurance Department- State Operations	Operating Expenses	\$ 2,747,182	\$ 2,747,182	\$ 2,747,182	\$ 1,772,310	\$ 2,747,182	\$ (50,000)	\$ 2,697,182	X	N/A
	Conf. & Travel Exp.	\$ 138,000	\$ 138,000	\$ 138,000	\$ 135,386	\$ 138,000	\$ 50,000	\$ 188,000		
	Professional Fees	\$ 142,000	\$ 142,000	\$ 142,000	-	\$ 142,000	\$ -	\$ 142,000		
	Capital Outlay	\$ 155,000	\$ 155,000	\$ 155,000	-	\$ 155,000	\$ -	\$ 155,000		
	Data Processing	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
Total		\$3,182,182	\$3,182,182	\$3,182,182	\$1,907,696	\$3,182,182	\$0	\$3,182,182		

Due to the increased training needs for our regulatory financial staff, as well as national regulatory participation needs, we respectfully request to transfer \$50,000 from our operating fund to our conference/training travel fund. In order to keep abreast of ever changing national regulatory requirement to maintain certification, as well as train new staff, additional training dollars are needed. In addition, we are now participating in the National Association of Insurance Commissioners Market Action Working Group, which is new this year and our Commissioner is the Vice Chair. Our legal staff will be asked to obtain training in this area as a result of our participation.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	Disapprove	X	N/A
2. Insurance Department- Fraud Investigation Unit	Operating Expenses	\$ 122,827	\$ 122,827	\$ 122,827	\$ 14,563	\$ 122,827	\$ (32,000)	\$ 90,827				
	Conf. & Travel Exp.	\$ 12,000	\$ 12,000	\$ 12,000	\$ 3,506	\$ 12,000	\$ 43,000	\$ 55,000				
	Professional Fees	\$ 11,000	\$ 11,000	\$ 11,000	-	\$ 11,000	\$ (11,000)	\$ -				
	Capital Outlay	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -				
	Data Processing	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -				
Total		\$145,827	\$145,827	\$145,827	\$18,069	\$145,827	\$0	\$145,827				

New Division director would like to replace the outdated equipment and technology that is overdue. This new technology will require training, as well as training on current investigative tools.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18	FY18	FY18	FY18	FY17	FY18	Adjustment	FY18	DFA-Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve		
3. Insurance Department- Fraud Investigation Division Trust Fund	Operating Expenses	\$ 191,635	\$ 191,635	\$ 191,635	\$ 159,476	\$ 191,635	\$ 532	\$ 192,167	X	N/A	
	Conf. & Travel Exp.	\$ 35,000	\$ 35,000	\$ 35,000	\$ 11,880	\$ 35,000	\$ (8,026)	\$ 26,974			
	Professional Fees	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	\$ 11,000	\$ (9,000)	\$ 2,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,494	\$ 16,494			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$237,635	\$237,635	\$237,635	\$171,356	\$237,635	\$0	\$237,635			

New division director requests to move budget to categories that meet his priorities for a division that has a backlog of equipment needs for field communication and information analysis.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
4. Insurance Department- Public Employees Claims Section	Operating Expenses	\$ 635,931	\$ 635,931	\$ 635,931	\$ 265,602	\$ 635,931	\$ (6,947)	\$ 628,984	X	N/A
	Conf. & Travel Exp.	\$ 13,000	\$ 13,000	\$ 13,000	\$ 6,409	\$ 13,000	\$ 6,947	\$ 19,947		
	Professional Fees	\$ 1,000	\$ 1,000	\$ 1,000	-	-	-	-		
	Capital Outlay	\$ -	\$ -	\$ -	-	-	-	-		
	Data Processing	\$ -	\$ -	\$ -	-	-	-	-		
Total		\$649,931	\$649,931	\$649,931	\$272,011	\$648,931	\$0	\$648,931		

Due to purchase of new software, respectfully request additional training dollars for staff training.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18	FY18	FY18	FY17	FY18	FY18	Adjustment	FY18	DFA-Chief	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
5. Insurance Department- Health Information Counseling	Operating Expenses	\$ 284,063	\$ 284,063	\$ 284,063	\$ 197,340	\$ 284,063	\$ (10,000)	\$ 274,063	X	N/A	
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ 8,458	\$ -	\$ 10,000	\$ 10,000			
	Professional Fees	\$ 356,409	\$ 356,409	\$ 356,409	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$640,472	\$640,472	\$640,472	\$205,798	\$284,063	\$0	\$284,063			

We had to request for a Budget Classification Transfer in FY 2017 to cover travel to federal grant training for Director. This will allow for any conference / training travel for FY2018 since none was budgeted.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
6. Arkansas Professional Bail Bondsman Licensing Board/Bail Bondsman-Operations	Operating Expenses	\$ 103,386	\$ 103,386	\$ 103,386	\$ 94,267	\$ 103,386	\$ 33,000	\$ 136,386	X	N/A
	Conf. & Travel Exp.	\$ 3,000	\$ 3,000	\$ 3,000	-	\$ 3,000	\$ -	\$ 3,000		
	Professional Fees	\$ 35,000	\$ 35,000	\$ 35,000	681	\$ 35,000	\$ (33,000)	\$ 2,000		
	Capital Outlay	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -		
Total		\$141,386	\$141,386	\$141,386	\$94,948	\$141,386	\$0	\$141,386		

This transfer is needed to allow for more appropriation in Operating Expenses to comply with the Department of Information Systems new standards for paying for miscellaneous technical services.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA IGS	
									DFA-Chief Fiscal Officer Approve	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
7. Arkansas Towing and Recovery Board/Towing and Recovery- Operations	Operating Expenses	\$ 73,128	\$ 73,128	\$ 73,128	\$ 38,919	\$ 73,128	\$ 7,200	\$ 80,328	X	N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Professional Fees	\$ 7,200	\$ 7,200	\$ 7,200	\$ -	\$ 7,200	\$ (7,200)	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$80,328	\$80,328	\$80,328	\$38,919	\$80,328	\$0	\$80,328		

The Arkansas Towing and Recovery Board is still transitioning from relocating from Searcy to Central Arkansas. As a result of the move, expenditures within the agency's operating expenses have increased significantly. The agency no longer needs the authorized appropriation for Professional Fees and would like to align its authorized appropriation based on forecasted expenditures that will occur in FY18 and to be able to respond to unforeseen externalities.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve, Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
8. Department of Education/Federal Elementary & Secondary Education	Operating Expenses	\$ 3,475,900	\$ 3,475,900	\$ 3,475,900	\$ 1,462,874	\$ 3,475,900	\$ 5,500,000	\$ 8,975,900		N/A
	Conf. & Travel Exp.	\$ 710,500	\$ 710,500	\$ 710,500	\$ 164,197	\$ 710,500	\$	\$ 710,500		
	Professional Fees	\$ 18,351,105	\$ 18,351,105	\$ 18,351,105	\$ 9,888,273	\$ 18,351,105	\$ (5,500,000)	\$12,851,105		
	Capital Outlay	\$ 200,000	\$ 200,000	\$ 200,000	\$ 20,991	\$ 200,000	\$	\$ 200,000		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$	\$ -		
Total		\$22,737,505	\$22,737,505	\$22,737,505	\$11,516,335	\$22,737,505	\$0	\$22,737,505		

This transfer is requested due to the determination made by DFA Office of State Procurement that educational assessment cost should be charged as Technical Services (Operating Expenses) rather than Professional Services (Professional Fees). In the past, these charges have been coded to Professional Fees. This request will align budget with the correct commitment item so that expenditures can be coded as Technical Services within the Operating Expenses line item.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
9. Arkansas Geological Survey/Geology Operations	Operating Expenses	\$ 210,937	\$ 210,937	\$ 210,937	\$ 178,455	\$ 210,937	\$ 6,000	\$ 216,937	X	N/A
	Conf. & Travel Exp.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 1,323	\$ 4,000	\$ -	\$ 4,000		
	Professional Fees	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ 6,000	\$ (6,000)	\$ -		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Total	\$220,937	\$220,937	\$220,937	\$179,778	\$220,937	\$0	\$220,937		

The Agency previously paid an intergovernmental contract for monitoring and maintenance of Seismic stations from commitment item 10 and determined that the classification was inappropriate. We now pay this service out of commitment item 02.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
10. Department of Career Education/Rehabilitation Services	Operating Expenses	\$ 441,400	\$ 441,400	\$ 441,400	\$ -	\$ 441,400	\$ (38,000)	\$ 403,400	X		N/A
	Conf. & Travel Exp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000			
	Professional Fees	\$ 112,000	\$ 112,000	\$ 112,000	\$ -	\$ 112,000	\$ (112,000)	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$563,400	\$563,400	\$563,400	\$0	\$563,400	\$0	\$563,400			

Current Capital Outlay is at \$0 for SFY2018 and needs to be \$150,000 to replace some aging fleet vehicles.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
11. Arkansas Agriculture Department/Agri- Forestry-Urban Forestry Services-Federal	Operating Expenses	\$ 67,500	\$ 67,500	\$ 68,000	\$ 22,925	\$ 67,500	\$ (47,500)	\$ 20,000	X	N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000		
	Professional Fees	\$ 50,000	\$ 50,000	\$ 5,000	\$ -	\$ 50,000	\$ 42,500	\$ 92,500		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$117,500	\$117,500	\$73,000	\$22,925	\$117,500	\$0	\$117,500		

Change needed to align the categories of expenditure with the current Federal award budget and work plan.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA IGS	
									DFA-Chief Fiscal Officer Approve	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
12. Assessment Coordination Department/State Operations	Operating Expenses	\$ 622,240	\$ 622,240	\$ 622,240	\$ 519,142	\$ 622,240	\$ (113,650)	\$ 508,590		N/A
	Conf. & Travel Exp.	\$ 49,869	\$ 49,869	\$ 49,869	\$ 43,226	\$ 49,869	\$ -	\$ 49,869		
	Professional Fees	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ 10,000	\$ 113,650	\$ 123,650		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$682,109	\$682,109	\$682,109	\$562,368	\$682,109	\$0	\$682,109	X	

Agency request appropriation transfer of \$113,650 from Operating Expenses to Professional Fees to fund statewide mineral valuation methodology study.

FY18 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY18 Agency Request	FY18 Executive Recommendation	FY18 Original Appropriation	FY17 Actual Expenditures	FY18 Authorized	Adjustment Requested	FY18 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
13. Arkansas Department of Parks and Tourism - PT- Tourism Promotion	Operating Expenses	\$ 1,830,575	\$ 1,830,575	\$ 1,682,575	\$ 1,230,209	\$ 1,682,575	\$ (250,000)	\$ 1,432,575	X	N/A
	Conf. & Travel Exp.	\$ 5,360	\$ 5,360	\$ 5,360	\$ -	\$ 5,360	\$ -	\$ 5,360		
	Professional Fees	\$ 17,000	\$ 17,000	\$ 365,000	\$ 3,394	\$ 365,000	\$ 250,000	\$ 615,000		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total		\$1,852,935	\$1,852,935	\$2,052,935	\$1,233,603	\$2,052,935	\$0	\$2,052,935		

This request is to provide appropriation for a feasibility study of War Memorial Stadium.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2018

Business Area:	0425	Business Area Title:	Insurance Department
Funds Center:	2SW	Funds Center Title:	Insurance - State Operations
Fund:	TSI4500	Fund Title:	State Insurance Department Trust Fund
			Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	2,747,182	1,772,310	502:00:02	TSI4500		
505:00:09 Conference & Travel Expenses	138,000	135,386			505:00:09	TSI4500
506:00:10 Professional Fees						
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						

Reason for Transfer:

Due to increased training needs for our regulatory financial staff, as well as national regulatory participation needs, we respectfully request to transfer \$50,000 from our operating fund to our conference/training travel fund. In order to keep abreast of ever changing national regulatory requirement to maintain certification, as well as train new staff, additional training dollars are needed. In addition, we are now participating in the National Association of Insurance Commissioners Market Action Working Group, which is new this year and our Commissioner is the Vice Chair. Our legal staff will be asked to obtain training in this area as a result of our participation.


Agency Director


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2018

Business Area:	0425	Business Area Title:	Insurance Department
Funds Center:	2SX	Funds Center Title:	Fraud Investigation Unit
Fund:	TSI0100	Fund Title:	State Insurance department Trust Fund
			Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
02:00:02 Operating Expenses	122,827	14,563	502:00:02	TSI0100	32,000			
05:00:09 Conference & Travel Expenses	12,000	3,506				505:00:09	TSI0100	43,000
06:00:10 Professional Fees	11,000	0	506:00:10	TSI0100	11,000			
12:00:11 Capital Outlay *								
09:00:12 Data Processing *								

Reason for Transfer:

new division director would like to replace the outdated equipment and technology that is overdue. This new technology will require training, as well as training on current investigative tools.



Agency Director



Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2018 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2018

Business Area:	0425	Business Area Title:	Insurance Department
Funds Center:	2SY	Funds Center Title:	Insurance Fraud Investigation Division Trust Fund
Fund:	TIF0100	Fund Title:	Insurance Fraud Investigation Division
			Functional Area: COMM

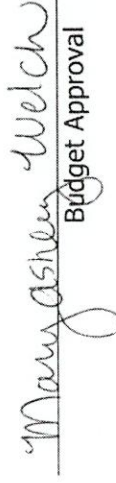
Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
02:00:02 Operating Expenses	191,635	159,476			502:00:02	TIF0100
05:00:09 Conference & Travel Expenses	35,000	11,880				
06:00:10 Professional Fees	11,000	0	505:00:09	TIF0100		
12:00:11 Capital Outlay *	0	0	506:00:10	TIF0100		
09:00:12 Data Processing *					512:00:11	TIF0100
						16,494

Reason for Transfer:

new division director requests to move budget to categories that meet his priorities for a division that has a backlog of equipment needs for field communication and information analysis.



Agency Director



Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2018

Business Area:	0425	Business Area Title:	Insurance Department
Funds Center:	2TD	Funds Center Title:	Public Employees Claims Section
Fund:	HUA5000	Fund Title:	Miscellaneous Agencies Fund
			Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
02:00:02 Operating Expenses	635,931	265,602	502:00:02	HUA5000		
05:00:09 Conference & Travel Expenses	13,000	6,409			505:00:09	HUA5000
06:00:10 Professional Fees						
12:00:11 Capital Outlay *						
09:00:12 Data Processing *						

Reason for Transfer:

Due to purchase of new software, respectfully request additional training dollars for staff training.


Agency Director


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2018

Business Area:	0425	Business Area Title:	Insurance Department
Funds Center:	2TE	Funds Center Title:	Health Information Counseling
Fund:	FID0500	Fund Title:	Insurance Department - Federal Ins Health Counsel, SHIIP ACL
			Functional Area: COMM

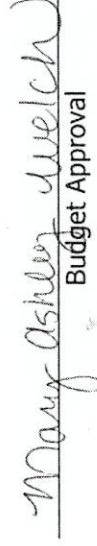
Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2017	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
02:00:02 Operating Expenses	284,063	197,340	502:00:02	FID0500	10,000			
05:00:09 Conference & Travel Expenses	0	8,457.53				505:00:09	FID0500	10,000
06:00:10 Professional Fees								
12:00:11 Capital Outlay *								
09:00:12 Data Processing *								

Reason for Transfer:

We had to request for an Budget Classification Transfer in FY 2017 to cover travel to federal grant training for Director. This will allow for any conference / training travel for FY 2018 since none was budgeted.



Agency Director



Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018**

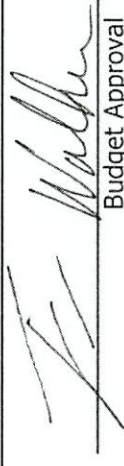
Business Area: 0211 Business Area Title: Arkansas Professional Bail Bondsman Licensing Board
 Funds Center: 1DV Funds Center Title: Bail Bondsman-Operations
 Fund: MBB0100 Fund Title: Bail Bondsman Board Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$103,386	\$94,267			502:00:02	MBB0100
505:00:09 Conference & Travel Expenses	\$3,000	\$0				
506:00:10 Professional Fees	\$35,000	\$681	506:00:10	MBB0100		
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

This transfer is needed to allow for more appropriation in Operating Expenses to comply with the Department of Information Systems new standards for paying for miscellaneous technical services.


 Agency Director


 Budget Approval

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018, use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2017 use the agency's fiscal year 2017 as of April 30, 2017.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

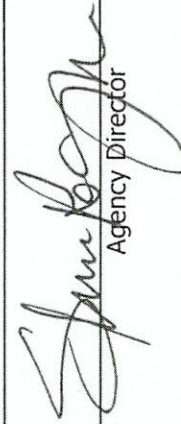
ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2018

Business Area: 0258 Business Area Title: Arkansas Towing and Recovery Board
 Funds Center: U37 Funds Center Title: Towing and Recovery-Operations
 Fund: NTT000 Fund Title: Towing and Recovery-Treasury Functional Area: PROF

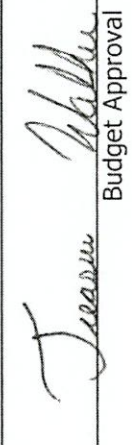
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$73,128	\$38,919			502:00:02	NTT0000
505:00:09 Conference & Travel Expenses	\$0	\$0				
506:00:10 Professional Fees	\$7,200	\$0	506:00:10	NTT0000		
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

The Arkansas Towing and Recovery Board is still transitioning from relocating from Searcy to Central Arkansas. As a result of the move, expenditures within the agency's operating expenses have increased significantly. The agency no longer needs the authorized appropriation for Professional Fees and would like to align its authorized appropriation based on forecasted expenditures that will occur in FY18 and to be able to respond to unforeseen externalities.


 Agency Director

DFA IGS State Technology Planning
 (approval only needed if applicable ***)


 Treasurer
 Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018, use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2017 use the agency's fiscal year 2017 as of April 30, 2017.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

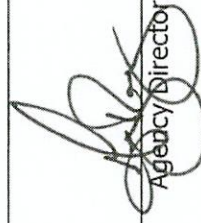
ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY 2018

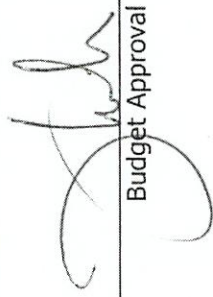
Business Area: 0500 Business Area Title: Department of Education
Funds Center: 650 Funds Center Title: Federal Elem & Sec Education
Fund: FEE1657 Fund Title: State Assessment Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
02:00:02 Operating Expenses	3,475,900	1,462,874			502:00:02	FEE1657
05:00:09 Conference & Travel Expenses	710,500	164,197				
06:00:10 Professional Fees	18,351,105	9,868,273	506:00:10	FEE1557		
12:00:11 Capital Outlay *	200,000	20,991				
09:00:12 Data Processing *						

Reason for Transfer:

This transfer is requested due to the determination made by DFA Office of State Procurement that educational assessment costs should be charged as Technical Services (Operating Expenses) rather than Professional Services (Professional Fees). In the past, these charges have been coded to Professional Fees. This request will align budget with the correct commitment item so that expenditures can be coded as Technical Services within the Operating Expenses line item.


Agency Director


Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures as of June 30, 2017. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA-Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)**

FY 2018

Business Area: 0420 Business Area Title: Arkansas Geological Survey
Funds Center: 166 Funds Center Title: Geology Operations
Fund: HUA4400 Fund Title: Geology Department
Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$210,937	\$178,455			502:00:02	HUA4400
505:00:09 Conference & Travel Expenses	\$4,000	\$1,323				
506:00:10 Professional Fees	\$6,000	\$0	506:00:10	HUA4400		
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						

Reason for Transfer:

The Agency previously paid an intergovernmental contract for monitoring and maintenance of Seismic stations from commitment item 10 and determined that the classification was inappropriate. We now pay this service out of commitment item 02.

Bekki White
Agency Director

MW 5/15/17
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-1.2(c)(1))

** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018**

Business Area: 0520 Business Area Title: Department of Career Education - Rehabilitation Services
Funds Center: 903 Funds Center Title: Rehab Services - Treasury Pay
Fund: NRS0002 Fund Title: Cash Operations Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$441,400	\$0	502:00:02	NRS0002		
505:00:09 Conference & Travel Expenses	\$10,000	\$0				
506:00:10 Professional Fees	\$112,000	\$0	506:00:10	NRS0002		
512:00:11 Capital Outlay *	\$0	\$0			512:00:11	NRS0002
509:00:12 Data Processing *	\$0	\$0				\$150,000

Reason for Transfer:

The current Capital Outlay appropriation is \$0 for SFY2018 and needs to be \$150,000 to replace some aging fleet vehicles.

Al M. Lee
Agency Director

Amanda Dilipetto
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018, use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 as of April 30, 2018.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

John Smith
Jane
5-25-17

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2018**

Business Area: 0400 Business Area Title: Arkansas Agriculture Department
 Funds Center: 37Q Funds Center Title: Agri-Forestry-Urban Forestry Services-Federal
 Fund: SDF0101 Fund Title: State Forestry Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$67,500	\$22,925	502:00:02	SDF0101		
505:00:09 Conference & Travel Expenses		\$0			505:00:09	SDF0101
506:00:10 Professional Fees	\$50,000	\$0			506:00:10	SDF0101
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						

Reason for Transfer:

Change needed to align the categories of expenditure with the current Federal award budget and work plan.

Cynthia Edwards
 Agency Director

Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018, use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 as of April 30, 2018.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM

REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY2018

Business Area: 0490 Business Area Title: Assessment Coordination Department

Funds Center: 258 Funds Center Title: State Operations

Fund: HUA4700 Fund Title: Assessment Coordination - State Operations

Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2016	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$622,240	\$519,142	502:00:02	HUA4700	\$113,650			
505:00:09 Conference & Travel Expenses	\$49,869	\$43,226						
506:00:10 Professional Fees	\$10,000	\$0				506:00:10	HUA4700	\$113,650
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

Reason for Transfer:

Agency request appropriation transfer of \$113,650 from CI 02 Operating Expenses to CI 10 Professional Fees to fund statewide mineral valuation methodology study.

Ben Chang
Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

** For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018, use the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 as of April 30, 2018.

*** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)

FY 2018

Business Area:	0900	Business Area Title:	Department of Parks and Tourism
Funds Center:	504	Funds Center Title:	PT-Trsm Promotion
Fund:	TDT9200	Fund Title:	Tourism Development Trust
			Functional Area: REC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures FY2017	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	1,682,575	1,230,209	5020002	TDT9200		
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees	365,000	3,394			5060010	TDT9200
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						

Reason for Transfer:

provide appropriation for War Memorial feasibility study.

Agatha L. Lundy for Kane Weber
Agency Director

Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

For transfers requested during the month of July 2017 use the agency's fiscal year 2017 expenditures as of April 30, 2017 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2017 - May 2018 the agency's fiscal year 2017 expenditures. For transfers requested during the month of June 2018 use the agency's fiscal year 2018 expenditures as of April 30, 2018.

Transfers requested for the purchase of information technology related items must be in compliance with the agency's information Technology Plan submitted to DFA-Technology Planning Unit.