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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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June 5, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, appearing to read "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

New Program	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	

1. AAD-Arkansas Forestry Commission/Best Management Practices Assessment	The purpose of this grant is to complete a cooperative nonpoint source (NPS) pollution prevention project. Best Management Practices (BMP) assessments will be performed statewide in order to determine implementation rates and NPS reductions. The project will provide targeted assistance and education to foresters, loggers, and forest landowners toward the implementation of BMPs, and will coordinate project efforts with other agencies and entities. A requirement of the grant is that state and local funds also be used for grant implementation. This is a continuation of project activities for this program.	\$36,800	0		X	NA
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Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17				0
FY18	100			100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2018

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

New Program	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	
2. Arkansas Agriculture Department/Produce Safety Program Planning		The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant was for planning and development of the program with implementation to occur in FY18 and beyond. This is a continuation of program activities for Year 2 of the 5 year grant.	\$745,832	4	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17	100			100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2021

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
3. Department of Human Services/STR Opioid Response	The State Targeted Response (STR) to the Opioid Crisis Grant will increase access to treatment, reduce unmet treatment need, and reduce opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioids as well as illicit drugs such as heroin). Grantees will use epidemiological data to demonstrate the critical gaps in availability of treatment for OUDs in geographic, demographic, and service level terms; utilize evidence-based implementation strategies to identify which system design models will most rapidly address the gaps in their systems of care; deliver evidence based treatment interventions including medication and psychosocial interventions; and report progress of these initiatives.	\$3,901,295	3	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17	100			100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2018

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Continuation of Existing Program

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

This grant is to preserve geologic data that is important to research of the geology of Arkansas. This year, the USGS has requested grant participants attend a national meeting and agreed to pay the Federal share of this expense. The funding for this conference is added to the normal grant allocations. We are therefore requesting commitment item 09 appropriation to allow for this expenditure.

4. Arkansas Geological
Survey/Data Preservation

NA

X

0

\$2,000

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17				0
FY18	50	50		100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2018

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	

5. Insurance Department/MIPPA
- Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA). has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

NA

X

0

\$245,566

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17	100			100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2018

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

6. Arkansas Department of Health/ATSDR Partnership to Promote Local Efforts

The Agency for Toxic Substances and Disease Registry (ATSDR) is federal public health agency of the U.S. Department of Health and Human Services (DHHS) and Housed in the Centers for Disease Control and Prevention (CDC). ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE) cooperative agreement program gives Arkansas resources and guidance to assess and respond to site-specific issues involving exposure to hazardous substances in the environment. The Arkansas APPLETREE program is critical to ATSDR's success in accomplishing its mission to protect people's health from environmental hazards. In addition, during this funding cycle, Arkansas will also use program awards to develop new initiatives and take action to protect children from environmental hazards through the safe siting of early care and education facilities. This new ATSDR funding cycle provides support for one new epidemiology position requested below.

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17	100			100
FY18	100			100
FY19	100			100
FY20	100			100

Anticipated Duration of Federal Funds: 03/31/2020

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

Change in Existing Program

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. State Military Department/Fort Chaffee Salary	This increase is needed in order to meet Department of Defense Instruction (DODI) 6055.06 requirements for fire services on federally supported installations. In addition to increasing the number of required personnel, the funding changed to 100% federally reimbursed for these firefighting personnel (the previous funding was 50% State and 50% Federal). This MFG request for additional appropriation to maintain staff to meet federal requirements. Repair and/or renovate multiple existing aging buildings at Fort Chaffee due to storm damage including walls, doors, latrines, roofs and floors.	\$15,052,189	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17				0
FY18	100			100
FY19	100			100
FY20				0

Anticipated Duration of Federal Funds: Permanent

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Change in Existing Program

Agency
**Purpose of Grant &
Funding Percentages**

**Federal Appropriation
Amount Requested**
**No. of Positions
Requested (if any)**
**DFA - Chief
Fiscal Officer**
Approve
Disapprove
**State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)**

8. Arkansas Department of Health/Arkansas Partnerships for Colorectal Screening

To increase Colorectal cancer screening rates in Arkansas and meet the NCCRT goal of 80% by 2018, the Arkansas Partnerships for Colorectal Cancer Screening project will focus on a) increasing public awareness among target populations; b) improving provider knowledge of both the need to increase CRC screening rates and the evidence-based interventions (EBIs) that can improve those rates; and c) implementation of evidence-based strategies for healthcare practices, insurers and employment settings. The Chronic Disease Prevention and Control (CDPC) Branch at ADH has worked toward combating chronic disease and cancer in Arkansas by developing the infrastructures and relationships necessary for coordinated and collaborative action. We plan to focus our future efforts in key areas where we feel we already have the capacity to implement specific strategies and interventions. This funding demonstrates a cohesive and synergistic approach which reduces redundancies and duplication and will allow us to continue to expand several already-established initiatives. These include 1) our work with AFMC reaching out to the 12 CHC/FOHCs health systems in Arkansas; 2)

Funding Percentages

	Federal	State	Other	Total
FY16	100			100
FY17	100			100
FY18	100			100
FY19	100			100
FY20	100			100

Anticipated Duration of Federal Funds: 06/30/2020

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

Change in Existing Program	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer			DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove		
			\$114,907	2	X			NA

9. Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of the National Suicide Prevention Lifeline.

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17	100			100
FY18	100			100
FY19	100			100

Anticipated Duration of Federal Funds: 09/29/2019

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

Change in Existing Program	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
					Approve	Disapprove	

10. AAD-Arkansas Forestry Commission/Consolidated Payment Grant	The USFS Landscape Scale Restoration Competitive Process grant prioritized landscapes of national importance using Forest Action Plans and national themes identified in the Farm Bill to focus Landscape Scale Restoration on priority areas' challenges and opportunities. This process addresses geographically significant issues and landscapes. AFC's projects focus on several areas: water resources, using climate-based tools to determine risks and opportunities for pine growth, and pinpointing wildfire locations throughout Arkansas. As part of the Southeastern Partnership for Forests and Water, AFC will work with the US Endowment for Forestry and Communities to enhance forested watershed protection to benefit drinking water and local communities throughout Arkansas. This grant is a continuation from FY17 since all work related to these efforts was not completed.	\$165,000	0	X	NA
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Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17				0
FY18	100			100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2018

**FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Change in Existing Program

Agency **Purpose of Grant & Funding Percentages**

Federal Appropriation Amount Requested **No. of Positions Requested (if any)** **DFA - Chief Fiscal Officer Approve** **Disapprove** **State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)**

11. AAD-Arkansas Forestry Commission/Forest Legacy The Forest Legacy Program was created under the Cooperative Forestry Assistance Act of 1978 to protect environmentally important forest areas that are threatened by conversion to non-forest uses. Grants are given to States carry out the Forest Legacy Program which includes administration and acquisition by the State of land interests in lands. The current, project is the Pine Flatwoods Recovery Initiative/Hazel Creek tract, a 937-acre fee simple acquisition in Drew County, AR. This tract expands the Warren Prairie Natural Area-Wildlife Management Area (WPNA-WMA). The entire tract will not be purchased during Fiscal Year 2017 so this request is a continuation of this program into Fiscal Year 2018. Also USFS required conference attendance is included in this request.

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17	100			100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2018

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

New Program

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

12. DHS-Division of Child
Care/Early Head
Start/Child Care
Partnership

To expand access to high quality, comprehensive services to low-income
infants and toddlers and their families through Early Head Start child care
(EH-CC) Partnerships, through the expansion of Early Head Start services.
These comprehensive services will be implemented through a community
hub approach using some of the state's current Early Head Start grantees.

\$3,801,625

2

X

NA

Funding Percentages

	Federal	State	Other	Total
FY16				0
FY17				0
FY18	100			100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2017 Grant ID: _____ Legislative Review Date: _____

Agency: AAD-Arkansas Forestry Commission Program Title: Best Management Practices Assessment

Granting Organization: EPA-ANRC Grant #: C999610323

Effective Date of Authorization: _____ Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to complete a cooperative nonpoint source (NPS) pollution prevention project. Best Management Practices (BMP) assessments will be performed statewide in order to determine implementation rates and NPS reductions. The project will provide targeted assistance and education to foresters, loggers, and forest landowners toward the implementation of BMPs, and will coordinate project efforts with other agencies and entities. A requirement of the grant is that state and local funds also be used for grant implementation. This is a continuation of project activities for this program.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37Y
Fund Code: FIT1901
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	32,800			32,800
Personal Services Matching				
Conference & Travel Expense	4,000			4,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 36,800			\$ 36,800

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100	%	%	100
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
Agency Director Date 5-18-17

Office of Budget Date _____

Office of Personnel Mgmt Date _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2017 Grant ID: AR-160912-065 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Produce Safety Program Planning

Granting Organization: Food and Drug Administration Grant #: 1U18FD005918-01

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant was for planning and development of the program with implementation to occur in FY18 and beyond. This is a continuation of program activities for Year 2 of the 5 year grant.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37A
Fund Code: SDP0101
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	155,514			155,514
Extra Help				
Operating Expenses	120,720			120,720
Personal Services Matching	55,458			55,458
Conference & Travel Expense	20,000			20,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	394,140			394,140
Total	\$ 745,832	\$	\$	\$ 745,832

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 17	100	%		%		%	100	%
FY 18		%		%		%		%
FY 19		%		%		%		%
FY 20		%		%		%		%
FY 21		%		%		%		%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2021

DFA IGS State Technology Planning Date: _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 56 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PL01	22165520	498139	501:00:00	Agri Program Manager	B049C	GS08	
PL01	22165521	498139	501:00:00	Administrative Specialist II	C073C	GS03	
PL01	22165522	498139	501:00:00	Plant Board Agriculture Specialist	X097C	GS05	
PL01	22165523	498139	501:00:00	Plant Board Agriculture Specialist	X097C	GS05	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Cynthia Edwards
Agency Director Date: 5-18-17

Office of Budget Date: _____

Kary Bannell 6/1/17
Office of Personnel Mgmt Date: _____

F418

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/03/2017 Grant ID: 93.788 Legislative Review Date: _____

Agency: Department of Human Services Program Title: STR Opioid Response

Granting Organization: Sub Abuse & Mental Hlth Svcs Grant #: 1H79TI080227-01

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State Targeted Response (STR) to the Opioid Crisis Grant will increase access to treatment, reduce unmet treatment need, and reduce opioid overdose related deaths through the provision of prevention, treatment and recovery activities for opioid use disorder (OUD) (including prescription opioids as well as illicit drugs such as heroin). Grantees will use epidemiological data to demonstrate the critical gaps in availability of treatment for OUDs in geographic, demographic, and service level terms; utilize evidence-based implementation strategies to identify which system design models will most rapidly address the gaps in their systems of care; deliver evidence based treatment interventions including medication and psychosocial interventions; and report progress of these initiatives.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896/1ET
Fund Code: PWP3500/MDAG MDAD100
Functional Area Code: _____

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	105,657			105,657
Extra Help				
Operating Expenses	1,220			1,220
Personal Services Matching	36,333			36,333
Conference & Travel Expense	3,142			3,142
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Contractual Cost	3,754,943			3,754,943
Total	\$ 3,901,295	\$	\$	\$ 3,901,295

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HSB0		417906	501:00:00	Grants Manager	G109C	GS09	
HSB0		417906	501:00:00	DHS Program Coordinator	G183C	GS07	
HSB0		417906	501:00:00	Research Project Analyst	B076C	GS06	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Joy White 5/10/17 Jim Mann 5/10/17 Kay Bunkle 6/11/17
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 07/01/2017 Grant ID: _____ Legislative Review Date: _____

Agency: Arkansas Geological Survey Program Title: Data Preservation

Granting Organization: USGS Grant #: G17AS00020

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This grant is to preserve geologic data that is important to research of the geology of Arkansas. This year, the USGS has requested grant participants attend a national meeting and agreed to pay the Federal share of this expense. The funding for this conference is added to the normal grant allocations. We are therefore requesting commitment item 09 appropriation to allow for this expenditure.

Project-Grant Funding

Business Area Code: 0420
Funds Center Code: 210
Fund Code: FAL0700
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	2,000			2,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 2,000			\$ 2,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	50 %	50 %	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bekki White 05/12/17
Agency Director Date

MAW 5/15/17
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/16/2017 Grant ID F.0425.14AAARMSHI Legislative Review Date: _____

Agency: Insurance Department Program Title: MIPPA

Granting Organization: Department of Health and Human Services Grant #: 14AAARMSHI

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Program provides application assistance to people likely to be eligible for the low income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA), has also added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0600
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	33,873			33,873
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	211,693			211,693
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 245,566	\$	\$	\$ 245,566

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director Date 5/16/16

Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY18

Date: 04/04/2017 Grant ID: 93,240 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Arkansas: ATSDR Partnership to Promote Local

Granting Organization: CDC Grant #: 1 NU61TS000289-01-00

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Agency for Toxic Substances and Disease Registry (ATSDR) is a federal public health agency of the U.S. Department of Health and Human Services (DHHS) and housed in the Centers for Disease Control and Prevention (CDC). ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE) cooperative agreement program gives Arkansas resources and guidance to assess and respond to site-specific issues involving exposure to hazardous substances in the environment. The Arkansas APPLETREE program is critical to ATSDR's success in accomplishing its mission to protect people's health from environmental hazards. In addition, during this funding cycle, Arkansas will also use program awards to develop new initiatives and take action to protect children from environmental hazards through the safe siting of early care and education facilities. This new ATSDR funding cycle provides support for one new epidemiology position requested below.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses	107,508			107,508
Personal Services Matching	16,501			16,501
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 174,231	\$	\$	\$ 174,231

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 17	100	%		%		%	100	%
FY 18	100	%		%		%	100	%
FY 19	100	%		%		%	100	%
FY 20	100	%		%		%	100	%
FY 21		%		%		%		%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 03/31/2020

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	GS09	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approve: [Signature] 4-21-17

Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY18

Date: 5/4/2017 Grant ID: _____ Legislative Review Date: _____
 Agency: STATE MILITARY DEPARTMENT Program Title: FORT CHAFFEE SALARY
 Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-16-2-1001
 Effective Date of Authorization: _____ Beginning: 7/1/2017 Ending: 6/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This increase is needed in order to meet Department of Defense Instruction (DODI) 6055.06 requirements for fire services on federally supported installations. In addition to increasing the number of required personnel, the funding changed to 100% federally reimbursed for these firefighting personnel (the previous funding was 50% State and 50% Federal). This MFG request for additional appropriation to maintain staff to meet federal requirements.

Repair and/or renovate multiple existing aging buildings at Fort Chaffee due to storm damage including walls, doors, latrines, roofs and floors.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 575
 Fund Code: FMF2200/2300
 Functional Area Code: SFTY

Continuation of Existing Program: ☒
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	900,000			900,000
Extra Help				
Operating Expenses	12,752,189			12,752,189
Personal Services Matching	400,000			400,000
Conference & Travel Expense				
Professional Fees	1,000,000			1,000,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 15,052,189	\$	\$	\$ 15,052,189

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds Permanent

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

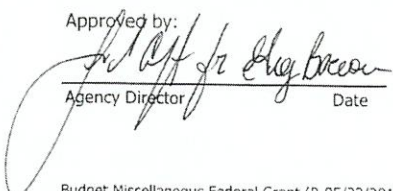
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

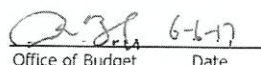
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


 Agency Director Date


 Office of Budget Date

Office of Personnel Mgmt Date

#10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY18

Date: 04/26/2017 Grant ID: 93.80 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Arkansas Partnerships for Colorectal Screening

Granting Organization: CDC Grant #: NU58DP006104-03

Effective Date of Authorization: _____ Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To increase colorectal cancer screening rates in Arkansas and meet the NCCRT goal of 80% by 2018, the Arkansas Partnerships for Colorectal Cancer Screening project will focus on a) increasing public awareness among target populations; b) improving provider knowledge of both the need to increase CRC screening rates and the evidence-based interventions (EBIs) that can improve those rates; and c) implementation of evidence-based strategies for healthcare practices, insurers and employment settings. The Chronic Disease Prevention and Control (CDPC) Branch at ADH has worked toward combating chronic disease and cancer in Arkansas by developing the infrastructures and relationships necessary for coordinated and collaborative action. We plan to focus our future efforts in key areas where we feel we already have the capacity to implement specific strategies and interventions. This funding demonstrates a cohesive and synergistic approach which reduces

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	530,125			530,125
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 530,125	\$	\$	\$ 530,125

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2020

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

* Gr 66 & 99 only

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-4-17 [Signature] 6-6-17 LR
Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY18

Date: 04/26/2017 Grant ID: ASUI0017 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: State and Tribal Youth Suicide Prevention Grant
 Granting Organization: SAMHSA Grant #: 5U79SM061772-03
 Effective Date of Authorization: _____ Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of the National Suicide Prevention Lifeline.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	85,350			85,350
Extra Help	0			0
Operating Expenses				
Personal Services Matching	29,557			29,557
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009	0			0
Others:	0			0
Total	\$ 114,907	\$	\$	\$ 114,907

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 15	100	%		%		%	100	%
FY 16	100	%		%		%	100	%
FY 17	100	%		%		%	100	%
FY 18	100	%		%		%	100	%
FY 19	100	%		%		%	100	%

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/29/2019

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98	22161597	610070	501:00:00	Health Program Specialist II	L048C	GS07	
HL98	22161598	610070	501:00:00	Health Program Specialist III	L043C	GS08	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2017 Grant ID: AR 160914-068 Legislative Review Date: _____

Agency: AAD-Arkansas Forestry Commission Program Title: Consolidated Payment Grant

Granting Organization: USDA-US Forest Service Grant #: 16-DG-11083105-001

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The USFS Landscape Scale Restoration Competitive Process grant prioritized landscapes of national importance using Forest Action Plans and national themes identified in the Farm Bill to focus Landscape Scale Restoration on priority areas' challenges and opportunities. This process addresses geographically significant issues and landscapes. AFC's projects focus on several areas: water resources, using climate-based tools to determine risks and opportunities for pine growth, and pinpointing wildfire locations throughout Arkansas. As part of the Southeastern Partnership for Forests and Water, AFC will work with the US Endowment for Forestry and Communities to enhance forested watershed protection to benefit drinking water and local communities throughout Arkansas. This grant is a continuation from FY17 since all work related to these efforts was not completed.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	55,000			55,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Pass Through Grants	110,000			110,000
Total	\$ 165,000	\$	\$	\$ 165,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 17	%	%	%	%
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

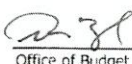
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

  6-6-17

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2017 Grant ID: AR 160212-040 Legislative Review Date: _____

Agency: AAD-Arkansas Forestry Commission Program Title: Forest Legacy

Granting Organization: USDA-US Forest Service Grant #: 16-DG-11083105-002

Effective Date of Authorization: _____ Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Forest Legacy Program was created under the Cooperative Forestry Assistance Act of 1978 to protect environmentally important forest areas that are threatened by conversion to non-forest uses. Grants are given to States carry out the Forest Legacy Program which includes administration and acquisition by the State of land interests in lands. The current project is the Pine Flatwoods Recovery Initiative/ Hazel Creek tract, a 937-acre fee simple acquisition in Drew County, AR.. This tract expands the Warren Prairie Natural Area-Wildlife Management Area (WPNA-WMA). The entire tract will not be purchased during Fiscal Year 2017 so this request is a continuation of this program into Fiscal Year 2018. Also USFS required conference attendance is included in this request.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37X
Fund Code: FIT1701
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	1,800			1,800
Professional Fees	5,000			5,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grant for Land Purch	137,500			137,500
Total	\$ 144,300	\$	\$	\$ 144,300

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* G- 66 & 99 only

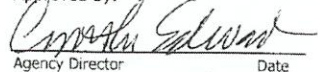
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

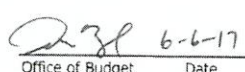
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director

Date

5-12-17


Office of Budget

Date

Office of Personnel Mgmt

Date

FY18

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/10/2017 Grant ID: 93.600 Legislative Review Date: _____
 Agency: DHS - Division of Child Care Program Title: Early Head Start/Child Care Partnership
 Granting Organization: Office of Head Start Grant #: 06HP000079-01-00
 Effective Date of Authorization: _____ Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To expand access to high quality, comprehensive services to low-income infants and toddlers and their families through Early Head Start child care (EHS-CC) Partnerships, through the expansion of Early Head Start services. These comprehensive services will be implemented through a community hub approach using some of the state's current Early Head Start grantees.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896/898
 Fund Code: PWP3000/PWE9300
 Functional Area Code: HHS

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	123,825			123,825
Extra Help	0			0
Operating Expenses	206,870			206,870
Personal Services Matching	39,089			39,089
Conference & Travel Expense	20,000			20,000
Professional Fees	287,880			287,880
Capital Outlay	0			0
Data Processing	0			0
American Recovery and Reinvestment Act of 2009	0			0
Others: Grants-In-Aid	3,123,961			3,123,961
Total	\$ 3,801,625	\$	\$	\$ 3,801,625

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	100	%	%	100
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		417720	5010000	DHS Program Administrator	G099C	GS09	
HS52		417720	5010000	Education Program Manager	E013C	GS10	

Add

Remove