

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

D.

May 26, 2009

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY09 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

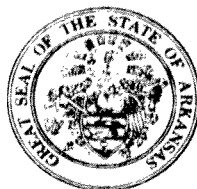
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Attachment(s)

FY09

ARKANSAS STATE BOARD OF PUBLIC ACCOUNTANCY

Terrye Stinson, CPA, President
Tom Ed Simmons, CPA, Secretary
Gary Kelly, CPA, Treasurer
Dale Coy, CPA



Gene Cogbill, CPA
Lloyd Franklin, CFE
William "Bill" Millager

D.1

Leveta Ray, CPA
Executive Director

May 11, 2009

OK
AS

Mike Stormes, Budget Administrator
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Dear Mr. Stormes:

This letter is to request additional appropriation from the Department of Finance and Administrations Cash Holding Appropriation for FY09 to the Arkansas State Board of Public Accountancy's Cash Appropriation in the amount of \$20,000.

We have had several invoices that were higher than anticipated and out of the normal range. An increase in the cost by the third party vendors of maintaining and administering the CPA examination, which is beyond our control, has required us to request an additional appropriation in the Exam Fee line item (590:00:46).

The Arkansas State Board of Public Accountancy has sufficient funding to cover the above requested increase.

If further information is needed, please do not hesitate to call me at 682-5533.

Respectfully,

Leveta Ray
Leveta Ray

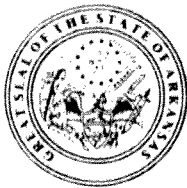
101 East Capitol, Suite 450

Little Rock, Arkansas 72201

(501) 682-1520
Fax (501) 682-5538

www.Arkansas.gov/asbpa

05/12/09
LWR



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E.

May 26, 2009

Senator Steve Bryles, Co-Chair
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Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

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Sincerely,

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Richard A. Weiss
Director

RAW:lh

Attachment(s)



GOVERNOR
MIKE BEEBE

STATE OF ARKANSAS

OFFICE OF THE GOVERNOR
COMMISSION ON LAW ENFORCEMENT
STANDARDS AND TRAINING
P. O. Box 3106
EAST CAMDEN, ARKANSAS 71711



DIRECTOR
TERRY BOLTON
(870) 574-1810
FAX (870) 574-2706

April 29, 2009

E.1

Mr. Mike Stormes, Administrator
Office of Budget
P.O. Box 3278
Little Rock, AR 72203-3278

Dear Mr. Stormes:

The Arkansas Commission on Law Enforcement Standards and Training is requesting a \$100,000 increase in cash fund appropriation D48 for Fiscal year 2010. This increase is needed due to unanticipated increases in student enrollment fees collected and corresponding increases in tuition paid to Southern Arkansas University - Tech and food costs.

The Arkansas Commission on Law Enforcement Standards and Training is requesting the following cash appropriation increase:

Fund Center: D48
Fund: 1080200
Commitment Item: 502:00:02 Operating Expense
Functional Area: SFTY
Amount: \$100,000

If you have any questions, please contact our office at 870-574-1810. Thank you for your consideration of this request.

Sincerely,

Fred Starnes
Fiscal Manager
Commission on Law Enforcement
Standards and Training

cc: Mr. Rhys Rogers

au/bu 4/30/09



State of Arkansas



ARKANSAS STATE POLICE

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

Mike Beebe
Governor

Winford E. Phillips
Director

FY 2010

ARKANSAS
STATE POLICE
COMMISSION

May 4, 2009

E.2

Dr. Charisse Childers
Chairman
Little Rock

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 West Seventh Street
Little Rock, Arkansas 72203

Dr. Lewis Shepherd
Vice-Chairman
Arkadelphia

Dear Mr. Weiss:

John Allison
Secretary
Conway

Arkansas State Police has received \$100,000 from the sale of the current Troop K Headquarters located in Hot Springs. We have received approval from the Governor to utilize these funds toward the new Troop K Headquarters currently under construction.

Steve G. Smith
Little Rock

We are requesting continuation of the cash appropriation into FY 10. The Fund Center is 58K and Fund NSP0300.

Jane Christenson
Harrison

If you have any questions, please contact our office at 618-8333. Thank you for your consideration of this request.

Daniel "Woody" Futrell
Nashville

Sincerely,

Wallace Fowler
Jonesboro

Colonel Winford Phillips
Director

BA: 0960

FA: SFTV

all Mon 5/4/09



ARKANSAS STATE BOARD OF NURSING

FY10

1123 S. University Avenue, Suite 800, University Tower Building, Little Rock, AR 72204
Phone: (501) 686-2700 Fax: (501) 686-2714 www.arsbn.org

E.3

Faith Fields
Executive Director

Fred Knight
General Counsel

Board Members:

Kathy Hicks
President
Rogers

Lori Eakin
Vice President
Smackover

Brenda Murphree
Secretary
El Dorado

Peggy Morgan
Treasurer
Osceola

Cynthia Burroughs
Little Rock

Darlene Byrd
Cabot

Gladwin Connell
Little Rock

Clevesta Flannigan
Camden

Cassandra Harvey
Brinkley

Roger Huff
Springdale

Sandra Priebe
Mountain Home

Doris Scroggin
Vilonia

Cathleen Shultz
Searcy

TO: F. Mike Stormes, Administrator for Fiscal & Budget
Department of Finance & Administration

FROM: Faith A. Fields *Faith Fields*
Executive Director

DATE: May 4, 2009

RE: Appropriation for Federal Criminal Background Checks

The Board of Nursing is requesting an increase in the FY10 appropriation to accommodate an increased number of criminal background checks. The Board was approved for a cash in treasury account to enable processing of online state criminal background checks in 2007. The Arkansas State Police and Information Network of Arkansas have now made available online processing of the federal criminal background check. Provision of this new service was not known in time to include this request in the regular budgeting cycle. In addition, a greater than usual individuals are graduating from nursing schools which increases the number of background checks having to be conducted by this agency.

This year the Board will complete approximately 5000 background check results. That is an increase of 1100 over last year. The current federal online criminal background check fee of \$19.25 and state background fee of \$22.00, paid by the applicant, is deposited by the Nursing Board into the "cash in treasury" fund. INA bills the Nursing Board by that same amount for the criminal background check conducted online.

We had budgeted for 3900 state background checks and need to increase this to 5000 for the coming year. Also, we are requesting appropriation to be able to run the federal background checks online as well. The Board is requesting to increase the total appropriation in the amount of \$120,450 in Operating Expenses for FY10 to reimburse INA for the federal criminal background check services and pass through these funds. Adding the federal background check to the online services provided will enable quicker receipt of background results online and therefore, more efficient and speedier licensing for nurses.

We appreciate consideration of this request and are available to answer questions at your convenience.

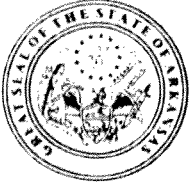
0277

56K

SD20002

PROF

NNB0100



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F.

May 26, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY09 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

F.1

FY09 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY09 Agency Request	FY09 Executive Recommendation	FY09 Original Appropriation	FY09 Actual Expenditures thru April	FY09 Authorized	Adjustment Requested	FY09 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-IGS State Technology Plan Compliance with IT Plan Certification (if applicable)
1 State Military Department - Civilian Student Training Program	Operating Expenses	\$683,104	\$642,104	\$642,104	\$469,868	\$642,104	\$12,377	\$654,481		
	Conf. & Travel Exp.	5,000	5,000	5,000	1,218	5,000	(3,632)	1,368		
	Professional Fees	10,000	10,000	10,000	755	10,000	(8,745)	1,255		
	Capital Outlay	56,000	36,000	36,000	0	36,000	0	36,000		
	Data Processing	0	0	0	0	0	0	0		
	Total	\$754,104	\$693,104	\$693,104	\$471,841	\$693,104	\$0	\$693,104		N/A

Transfer requested to cover food and clothing costs associated with program classes.

FY09

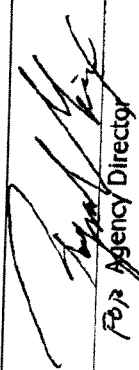
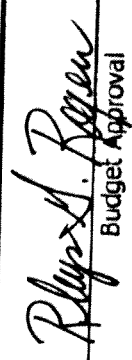
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2009**

Business Area: 0975 Business Area Title: STATE MILITARY DEPARTMENT
 Funds Center: 266 Funds Center Title: Civilian Stud Trng
 Fund: HMD0200 Fund Title: State Military CSTP
 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** 30-Apr-09	Transfer From		Transfer To		
			CI	Fund	CI	Fund	Amount
502:00:02 Operating Expenses	\$642,104	\$469,868			502:00:02	HMD0200	\$12,377
505:00:09 Conference & Travel Expenses	\$5,000	\$1,218	505:00:09	HMD0200			\$3,632
506:00:10 Professional Fees	\$10,000	\$755	506:00:10	HMD0200			\$8,745
512:00:11 Capital Outlay *	\$36,000	\$0					
509:00:12 Data Processing *							

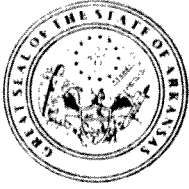
Reason for Transfer:

Transfer requested to cover food and clothing costs associated with program classes.


 For Agency Director

 Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the months August 2008 - May 2009 use the agency's fiscal year 2008 expenditures for each of the Maintenance & Operations commitment items. For transfers requested during the months June 2009 and July 2009, enter the agency's fiscal year 2009 expenditures as of April 30, 2009.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



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A large, stylized handwritten signature, possibly reading "G.", located in the upper right quadrant of the page.

May 26, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

**FY10 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

DFA IGS
State Technology Plan
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures thru April	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS
									Approve	Disapprove	
1. Arkansas Tobacco Control Board - Operations	Operating Expenses	\$57,899	\$57,899	\$387,597	\$44,893	\$387,597	(\$90,625)	\$296,972			
	Conf. & Travel Exp.	0	0	10,000	0	10,000		10,000			
	Professional Fees	10,000	10,000	10,000	0	10,000		10,000			
	Capital Outlay	0	0	0	0	0	90,625	90,625			
	Data Processing	0	0	0	0	0	0	0			
	Total	\$67,899	\$67,899	\$407,597	\$44,893	\$407,597	\$0	\$407,597			X

Request of transfer is due to need for sales tax on three vehicles, the purchase of AWIN mobile and AWIN portable radios, an Analyst Computer System with software, Night Vision Optics and two Surveillance Camera systems. The referenced equipment is for support relating to the Step-Up Coalition in the 2009 Healthcare Initiative which includes the enforcement of all State tobacco laws including tobacco smuggling across the State, reducing and preventing youth access to tobacco and enforcement of tobacco tax collections.

2. Veterinary Medical Examining Board - Operations	Operating Expenses	\$18,848	\$18,848	\$18,848	\$12,123	\$18,848	(2,600)	\$16,248			
	Conf. & Travel Exp.	281	281	281	0	281		281			
	Professional Fees	2,849	2,849	2,849	970	2,849	2,600	5,449			
	Capital Outlay	0	0	0	0	0	0	0			
	Data Processing	0	0	0	0	0	0	0			
	Total	\$21,978	\$21,978	\$21,978	\$13,093	\$21,978	\$0	\$21,978			X

Increase in the number of applicants taking the Veterinary Technician National Board due to a program being initiated at Arkansas State University in Beebe.

N/A

**FY10 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

DFA IGS
State Technology Plan
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve Disapprove

FY10
Revised
Authorization

Adjustment
Requested

FY10
Authorized

FY09
Actual
Expenditures
thru April

FY10
Original
Appropriation

FY10
Executive
Recommendation

FY10
Agency
Request

Classification

Agency

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures thru April	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Plan Agency Request in compliance with IT Plan Certification (if applicable)
3. Minority Health Commission - Targeted State Needs	Operating Expenses	\$361,643	\$631,643	\$361,643	\$235,782	\$361,643	\$150,000	\$511,643		
	Conf. & Travel Exp.	10,000	10,000	10,000	2,173	10,000		10,000		
	Professional Fees	498,559	498,559	498,559	191,048	498,559	(150,000)	348,559		
	Capital Outlay	0	0	0	0	0		0		
	Data Processing	0	0	0	0	0		0		
Total		\$870,202	\$1,140,202	\$870,202	\$429,003	\$870,202	\$0	\$870,202	X	N/A

Minority Health Commission is building our visibility and impact throughout the State of Arkansas to address minority issues that are detailed in our enabling legislation. As such, we need to change the balance between Professional Services and Operating Expenses to reflect an increase in operational funds. This will allow us to function throughout the state more effectively. We're shifting this balance in response to our organizational strategic plan that is focusing our work in the areas of coordination, outreach, and pilot programs.

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures thru April	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Plan Agency Request in compliance with IT Plan Certification (if applicable)
4. State Board of Athletic Training - Cash Operations	Operating Expenses	\$18,000	\$18,000	\$18,000	\$8,033	\$18,000	(2,000)	\$16,000		
	Conf. & Travel Exp.	0	0	0	0	0		0		
	Professional Fees	2,000	2,000	2,000	0	2,000	2,000	4,000		
	Capital Outlay	0	0	0	0	0		0		
	Data Processing	0	0	0	0	0		0		
Total		\$20,000	\$20,000	\$20,000	\$8,033	\$20,000	\$0	\$20,000	X	N/A

The actual expenses for FY09 was exactly \$2,000 and was due May 23rd. The board anticipates participating more Continued Professional Education (CPE) in FY10 than in FY09. This will allow the board to contract better quality speakers for the CPE classes.

FY10 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS
State Technology Plan
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA-Chief
Fiscal Officer
Approve Disapprove

FY10
Revised
Authorization

Adjustment
Requested

FY10
Authorized

FY09
Actual
Expenditures
thru April

FY10
Executive
Recommendation

FY10
Original
Appropriation

FY10
Agency
Request

Classification

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures thru April	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA-Chief Fiscal Officer	DFA IGS State Technology Plan Agency Request in compliance with IT Plan Certification (if applicable)
5. Arkansas Economic Development Commission - State Operations	Operating Expenses	\$1,839,553	\$1,730,003	\$1,802,503	\$1,056,133	\$1,802,503	(\$3,500)	\$1,799,003		
	Conf. & Travel Exp	195,436	141,486	141,486	70,589	141,486		141,486		
	Professional Fees	1,311,500	1,291,500	1,291,500	823,082	1,291,500	3,500	1,295,000		
	Capital Outlay	25,000	25,000	25,000	58,865	25,000		25,000		
	Data Processing	0	0	0	0	0		0		
	Total	\$3,371,489	\$3,187,989	\$3,260,489	\$2,008,669	\$3,260,489	\$0	\$3,260,489	X	N/A

The Commission anticipates that expenses in FY10 to obtain a qualified contractor for assistance in implementing the revised Consolidated Incentive Plan's new Non-Profit Incentives may exceed the amount authorized in the Professional Services line item. This is a request for transfer from Operating Expenses to Professional Fees to provide additional appropriation, if needed.

6. Arkansas Department of Workforce Education - Federal Veterans Approving Agency	Operating Expenses	\$57,546	\$57,546	\$57,546	\$29,196	\$57,546	(3,000)	\$54,546		
	Conf. & Travel Exp	5,623	5,623	5,623	5,623	5,623	3,000	8,623		
	Professional Fees	600	600	0	335	0		0		
	Capital Outlay	0	0	0	0	0		0		
	Data Processing	0	0	0	0	0		0		
	Total	\$63,769	\$63,769	\$63,169	\$35,154	\$63,169	\$0	\$63,169	X	N/A

This additional request for Conference and Travel Expenses will allow agency staff to attend the National Association of State Approving Agencies (NASAA) Summer Meeting, the South Regional Meeting and the Mid-Winter Meeting. These conferences will enable agency staff to better serve the needs of Arkansas clients. This appropriation will not be needed in Operating Expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0261 Business Area Title: Arkansas Tobacco Control Board
 Funds Center: 983 Funds Center Title: Tobacco Control Board Operations
 Fund: HUA2400 Fund Title: Tobacco Control Board Operations

Functional Area:

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$387,597	\$44,893	502:00:02	HUA2400		
505:00:09 Conference & Travel Expenses	\$10,000	\$0				
506:00:10 Professional Fees	\$10,000	\$0				
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0			512:00:11	HUA2400
						\$90,625
						\$90,62

Reason for Transfer:

Request of transfer is due to need for sales tax on three vehicles, the purchase of AWIN mobile and AWIN portable radios, an Analyst Computer System with software, Night Vision Optic and two Surveillance Camera systems. The referenced equipment is for support relating to the Step-Up Coalition in the 2009 Healthcare Initiative which includes the enforcement of a State tobacco laws including combating tobacco smuggling across the State, reducing and preventing youth access to tobacco, and enforcement of tobacco tax collections.

J.R. Thomas
Agency Director

Lucas Bohannon
DFA IGS State Technology Planning
(approval only needed if applicable ***)

Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

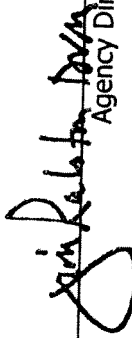
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0298 Business Area Title: Veterinary Board
 Funds Center: 470 Funds Center Title: Veterinary Medical Examining Board
 Fund: SXV0100 Fund Title: Vet Exam Board Operations Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$18,848	\$12,123	502:00:02	SXV0100		
505:00:09 Conference & Travel Expenses	\$281	\$0				
506:00:10 Professional Fees	\$2,849	\$970			506:00:10	SXV0100
512:00:11 Capital Outlay *	\$0	\$0				\$2,600
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

Increase in the number of applicants taking the Veterinary Technician National Board due to a program being initiated at ASU in Beebe.


 Agency Director

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)


 Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2010

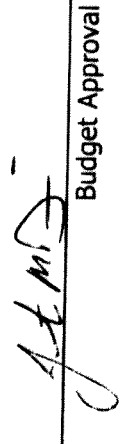
Business Area: 0319 Business Area Title: Minority Health Commission
 Funds Center: 463 Funds Center Title: Targeted State Needs
 Fund: TSE0100 Fund Title: Targeted Needs Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$361,643	\$235,782			502:00:02	TSE0100 \$150,000
505:00:09 Conference & Travel Expenses	\$10,000	\$2,173				
506:00:10 Professional Fees	\$498,559	\$191,048	506:00:10	TSE0100 \$150,000		
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						

Reason for Transfer:

Minority Health Commission is building our visibility and impact throughout the state of Arkansas to address minority issues that are detailed in our enabling legislation. As such, we need to change the balance between Professional Services and Operation Expenses the reflect an increase in operational funds. This will allow us to function throughout the state more effectively. We're shifting this balance in response to our organizational strategic plan that is focusing our work in the areas of coordination, outreach, research, and pilot programs.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0208 Business Area Title: State Board of Athletic Training
 Funds Center: B18 Funds Center Title: Cash Operations
 Fund: 1680000 Fund Title: Cash Operations

Functional Area:

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$18,000	\$8,033	502:00:02	1680000		
505:00:09 Conference & Travel Expenses						
506:00:10 Professional Fees	\$2,000					
512:00:11 Capital Outlay *		\$0			506:00:10	1680000
509:00:12 Data Processing *						\$2,000

Reason for Transfer:

The actual expense for FY2009 is exactly \$2,000.00 and is due May 23rd. The board anticipates participating in more Continued Professional Education (CPE) in FY2010 than in FY2009. This will allow the board to contract better quality speakers for the CPE classes.

Nancy Worthen
Agency Director

Richard A. Selafovich
Budget Approval

_____ DFA IGS State Technology Planning
(approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY10

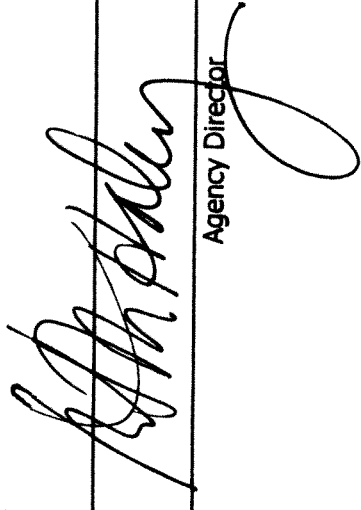
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0790 Business Area Title: Arkansas Economic Development Commission
 Funds Center: 2SK Funds Center Title: State Operations
 Fund: HOA0100 Fund Title: Department of Economic Development Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY09 thru 4-30-09	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$1,802,503	\$1,056,133	502:00:02	HOA0100		
505:00:09 Conference & Travel Expenses	\$141,486	\$70,589				
506:00:10 Professional Fees	\$1,291,500	\$823,082			506:00:10	HOA0100
512:00:11 Capital Outlay *	\$25,000	\$58,865				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

The Commission anticipates that expenses in FY10 to obtain a qualified contractor for assistance in implementing the revised Consolidated Incentive Plan's new Non-Profit Incentives may exceed the amount authorized in the Professional Services line item. This is a request for transfer from Operating Expenses to Professional Fees to provide additional appropriation, if needed.


 Agency Director


 Budget Approval

_____ **DFA IGS State Technology Planning**
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY10

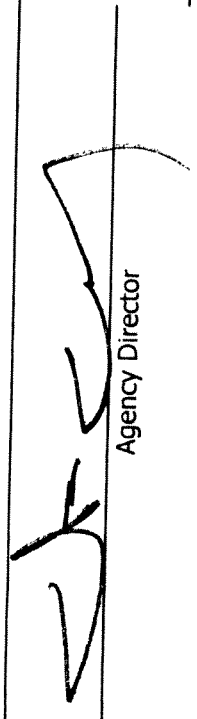
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0590 Business Area Title: Arkansas Department of Workforce Education
 Funds Center: 649 Funds Center Title: Federal Veterans Approving Agency
 Fund: FEW Fund Title: Federal Veterans Approving Agency
 Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$57,546	\$29,196	502:00:02	FEW	505:00:09	FEW
505:00:09 Conference & Travel Expenses	\$5,623	\$5,623				
506:00:10 Professional Fees	\$0	\$335				
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

This additional request for conference and travel expenses will allow agency staff to attend the National Association of State Approving Agencies (NASAA) Summer Meeting, the Sout Regional Meeting and the Mid-Winter Meeting. These conferences will enable agency staff to better serve the needs of Arkansas clients. This appropriation will not be needed in operating expenses.


 Agency Director

_____ Budget Approval
 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

H.

May 26, 2009

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY09 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

F409

H.1

**STATE OF ARKANSAS
THE ATTORNEY GENERAL
DUSTIN McDANIEL**

May 15, 2009

Mr. Mike Stormes, Administrator
Department of Finance and Administration
1509 West Seventh Street, Room 402
Little Rock, AR 72201

Dear Mr. Stormes:

Pursuant to Section 19 of Act 534 of 2007, we request the following appropriation transfer:

Agency:	0053 Attorney General
Appropriation:	004 Operations
Fund:	HSC5300 State Central Services
Functional Area:	CNST Constitutional Agencies
From:	506:00:10 Professional Fees
To:	512:00:11 Capital Outlay
Amount:	\$91,000

The Attorney General needs additional vehicles to support its new law enforcement division.

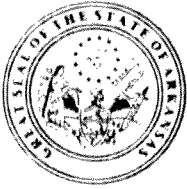
If additional information is needed, please contact Carol Thompson at (501) 682-1066.

Sincerely,

DUSTIN McDANIEL

DM/est

BS
5/15/09



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

May 26, 2009

I.

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Jim Leather for RAW".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency 1. State Military Department - Youth Challenge

Purpose of Grant & Funding Percentages The National Guard Bureau has sent authorization and funding to cover travel expenses for the Youth Challenge program. Upcoming travel requirements was increased for the program in order to send students and their program managers to Washington, D.C., and facility to other locations for training and program updates. This appropriation increase will be funded totally by federal funds and will not be subject to 40% state match.

Federal Appropriation Amount Requested \$60,000

No. of Positions Requested (if any) 0

DFA - Chief Fiscal Officer Approve X

Disapprove

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable) N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. Arkansas Department of Environmental Quality - State Clean Diesel Grant Program	The Arkansas Department of Environmental Quality will provide funding assistance to public, private and non-profit organizations for the purpose of reducing diesel engine emissions by employing certified engine configurations and/or idle reduction technologies in on-road diesel engines. Sub-grants will be awarded on a competitive basis. Priority will be given to diesel emissions reduction projects, which promote job creation or retention, maximize public health benefits, serve areas with high population density and/or poor air quality, maximize the useful life of certified engine configuration, conserve diesel fuel or encourage the use of ultra low sulfur diesel fuel in non-road engines.	\$1,730,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds.

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
3. Office of the Attorney General - Crime Victims Reparations Program	Additional funding has been provided by the American Recovery and Reinvestment Act of 2009 based on the Federal Office of Victims of Crimes-Victim Compensation Formula.	\$276,705	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove

\$4,747,501 0 X N/A

Purpose of Grant &
Funding Percentages

These funds are made available to the State from the U.S. Department of Housing and Urban Development. The funds are to be used in seventy one counties in the State affected by flooding in the Winter of 2008 and Spring of 2009. These funds cover disaster assistance grants to those eligible counties to fulfill unmet needs arising from flooding that occurred in five different Presidentially declared disasters. The funds are made available under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

Agency

4. Arkansas Economic
Development Commission
- Midwest Floods Disaster
Recovery Assistance

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

Approve Disapprove

Purpose of Grant & Funding Percentages

5. Arkansas Economic Development Commission - Recovery Assistance for like and Other

These funds are made available to the State from the U.S. Department of Housing and Urban Development for assistance to eligible counties affected by severe storms, tornadoes and flooding caused by Hurricane like and by other natural weather disturbances which took place in the Fall and Winter of 2008 and in the Spring of 2009. The funds are available to seventy one counties in the State to make disaster recovery grants to fulfill unmet needs arising from these disasters in areas declared as a disaster area by the President. The funds are made available under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009.

\$20,294,857

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA ICS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
6. Department of Arkansas Heritage - Arkansas Arts Council - Promotion of the Arts	This request is to establish allocation for expending grant funds received from the National Endowment of the Arts to support art projects and activities which preserve jobs in the nonprofit arts sector.	\$302,100	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

<p><u>Agency</u></p> <p>7. Disability Determination for Social Security Administration - Disability Determination</p>	<p><u>Purpose of Grant & Funding Percentages</u></p> <p>In an effort to reduce the number of disability claims waiting for face-to-face hearings with federal administrative law judges, the Social Security Administration has granted us \$250,000 to offer adjudicators overtime to eliminate this backlog of hearing. Also, a change in positions is needed to provide slots for 30 employees who will be needed to handle an expected increase in disability claims for the Social Security Administration (SSA). To be prepared for this increase in workload, SSA has asked that we act now to hire and train employees. In addition, with the increased production, our "Professional Services" fund will need to be increased to accommodate increased payments for medical records.</p>	<p><u>Federal Appropriation Amount Requested</u></p> <p>\$2,100,000</p>	<p><u>No of Positions Requested (if any)</u></p> <p>30</p>	<p><u>DFA - Chief Fiscal Officer Approve Disapprove</u></p> <p>X</p>	<p><u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u></p> <p>N/A</p>
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Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Federal Appropriation
 Amount Requested

\$213,763

DFA - Chief
 Fiscal Officer

No. of Positions
 Requested (if any)

0

Approve Disapprove

Purpose of Grant & Funding Percentages

To assist states in maximizing the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society, by providing financial assistance for providing, expanding, and improving the provision of independent living services. States may provide services to individuals with significant disabilities; to demonstrate ways to expand and improve services; to support the operations of centers for independent living; to increase capacities to develop comprehensive approaches or systems; to conduct studies and analyses, develop model policies and procedures; to provide training regarding the independent living philosophy; and to provide outreach to populations that are unserved or underserved by programs under this title.

Agency

8. Department of Workforce
 Education - Arkansas
 Rehabilitation Services -
 Independent Living-State
 Grant

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	90	10		100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove

\$5,799,052 0 X N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Purpose of Grant & Funding Percentages

To assist states in operating programs of vocational rehabilitation; to assess, plan, develop and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities and capabilities so they may prepare for and engage in competitive employment. The grant covers providing vocational rehabilitation services including: assessment, counseling, vocational and other training, job placement, interpreter services for the deaf, medical and related services and prosthetic and orthotic devices, rehabilitation technology, transportation to secure voc rehab services, maintenance during rehabilitation and other goods and services necessary to achieve an employment outcome.

Agency

9. Department of Workforce Education - Arkansas Rehabilitation Services - Vocational Rehab Services

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<p><u>Agency</u></p> <p>11. Department of Human Services - Services for the Blind - Vocational Rehabilitation</p>	<p><u>Purpose of Grant & Funding Percentages</u></p> <p>The 2007 Federal Review requires the DHS Services for the Blind (DSB) to reduce carryover funds in a controlled manner of the long term. To this end, DSB requests appropriation for direct and contract services to increase the quality and frequency of rehabilitation services in local communities. Sufficient long-term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.</p>	<p><u>Federal Appropriation Amount Requested</u></p> <p>\$490,725</p>	<p><u>No. of Positions Requested (if any)</u></p> <p>0</p>	<p><u>DFA - Chief Fiscal Officer Approve</u></p> <p>X</p>	<p><u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u></p> <p>N/A</p>
---	--	---	--	---	--

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10		100		100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
12. Department of Human Services - Division of County Operations - Home Energy Assistance Program	Provides additional federal funding to the State for the Low Income Home Energy Assistance Program (LIHEAP) to help low-income individuals and families pay their home energy bills.	\$11,045,743	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Purpose of Grant &
 Funding Percentages

Federal Appropriation
 Amount Requested

No. of Positions
 Requested (if any)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

13. Department of Human
 Services - Division of
 County Operations -
 Weatherization Program

Provides additional federal funding for the Weatherization Program which
 supports energy conservation in the homes of low-income persons.

\$4,000,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

<p><u>Agency</u></p>	<p><u>Purpose of Grant & Funding Percentages</u></p>	<p><u>Federal Appropriation Amount Requested</u></p>	<p><u>No. of Positions Requested (if any)</u></p>	<p><u>DFA - Chief Fiscal Officer Approve Disapprove</u></p>	<p><u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u></p>
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<p>15. Department of Human Services - Division of County Operations - Community Services Block Grant</p>	<p>These American Recovery and Reinvestment Act funds will enable local agencies to provide outreach services through the Community Services Block Grant (CSBG) Program to families that have experienced job loss and to connect them with available resources.</p>	<p>\$3,495,229</p>	<p>0</p>	<p>X</p>	<p>N/A</p>
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Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
16. Department of Human Services - Division of Volunteerism - AmeriCorps	The purpose of this grant is to place AmeriCorps members in areas hardest hit by the economic downturn in order to address issues of tutoring and literacy, volunteer generation and management, and nonprofit capacity building.	\$270,303	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
17. Department of Human Services - Division of Volunteerism - AmeriCorps	The purpose of this grant is to place AmeriCorps members in areas hardest hit by the economic downturn in order to address issues of tutoring and literacy, volunteer generation and management, and nonprofit capacity building. A small portion of the grant will be used to provide for orientation and training for the Promise Fellows program.	\$1,760	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
18. Department of Human Services - Division of Medical Services - Medicaid	Authorize provisions of Section 5001 of the American Recovery and Reinvestment Act of 2009 to provide a temporary increase in the Medicaid Federal Assistance percentage (FMAP) to fund the state's Medicaid Program in Federal fiscal year 2010.	\$2,402,093	0	X	

N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	79		21	100

Duration of Federal Funds:

Federal funding is anticipated through June 30, 2010

UTILIZATION REPORT
FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST**
A.C.A. §19-7-501 ET SEQ.

FY10

Date: 5/6/2009 Grant ID: _____ Legislative Review Date: _____
 Agency: STATE MILITARY DEPARTMENT Program Title: YOUTH CHALLENGE
 Granting Organization: NATIONAL GUARD BUREAU Grant #: _____
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 THE NATIONAL GUARD BUREAU HAS SENT AUTHORIZATION AND FUNDING TO COVER TRAVEL EXPENSES FOR THE YOUTH CHALLENGE PROGRAM. UPCOMING TRAVEL REQUIREMENTS WAS INCREASED FOR THE PROGRAM IN ORDER TO SEND STUDENTS AND THEIR PROGRAM MANAGERS TO WASHINGTON D.C., AND FACILITY TO OTHER LOCATIONS FOR TRAINING AND PROGRAM UPDATES. THIS APPROPRIATION INCREASE WILL BE FUNDED TOTALLY BY FEDERAL FUNDS AND WILL NOT BE SUBJECT TO 40% STATE MATCH.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 577
 Fund Code: HMD0300
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	60,000			60,000
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 60,000	\$ -	\$ -	\$ 60,000

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/2009

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-6-09 [Signature] 5-26-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Miss. State, 5/19/09

**VALIDATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/18/2009 Grant ID: DERA 09 Legislative Review Date: _____
 Agency: Arkansas Department of Environmental Quality Program Title: State Clean Diesel Grant Program
 Granting Organization: Environmental Protection Agency Region 6 Grant #: 2D - 96689601
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 9/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Department of Environmental Quality will provide funding assistance to public, private and non-profit organizations for the purpose of reducing diesel engine emissions by employing certified engine configurations and/or idle reduction technologies in on-road diesel engines. Sub-grants will be awarded on a competitive basis. Priority will be given to diesel emissions reduction projects, which promote job creation or retention, maximize public health benefits, serve areas with high population density and/or poor air quality, maximize the useful life of certified engine configuration, conserve diesel fuel or encourage the use of ultra low sulfur diesel fuel in non-road engines.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,730,000			1,730,000
Other:				-
Other:				-
Total	\$ 1,730,000	\$ -	\$ -	\$ 1,730,000

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA

Anticipated Duration of Federal Funds: 9/30/2010

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-26-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/6/2009 Grant ID: 2009-SF-B9-0106 Legislative Review Date: _____
 Agency: Attorney General Program Title: Crime Victims Reparations Program
 Granting Organization: U.S. Department of Justice Grant #: 2009-SF-B9-0106
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Additional funding has been provided by the American Recovery and Reinvestment Act of 2009 based on the Federal Office of Victims of Crimes - Victim Compensation Formula (42 U.S.C. 10601).

Project-Grant Funding

Business Area Code: 0053
 Funds Center Code: IPH
 Fund Code: FAY0200
 Functional Area Code: CNST
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	276,705			276,705
Other:				-
Other:				-
Total	\$ 276,705	\$ -	\$ -	\$ 276,705

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	Non-WIA _____
FY08				0%	
FY09				0%	
FY10	100%			100%	ARRA <u>X</u>

Anticipated Duration of Federal Funds: 9/30/2012

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

(list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-26-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

BS, ...

**FOR
MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY10

Date: 5/14/2009 Grant ID: _____ Legislative Review Date: _____
 Agency: Arkansas Economic Development Commission Program Title: Midwest Floods Disaster Recovery Ass
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: B-08-DF-05-0001
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 These funds are made available to the State from the U.S. Department of Housing and Urban Development. The funds are to be used in seventy one counties in the state affected by flooding in the winter of 2008 and spring of 2009. These funds cover disaster assistance grants to those eligible counties to fulfill unmet needs arising from flooding that occurred in five different Presidentially declared disasters. The funds are made available under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (Public Law 110-329).

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: 250
 Fund Code: FAK 22.00
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: <u>RECOVERY</u>	4,747,501			4,747,501
Other:				-
Total	\$ 4,747,501	\$ -	\$ -	\$ 4,747,501

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 6/30/2010

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Agency Director: [Signature] Date: 05-15-09
 Office of Budget: [Signature] Date: 5-26-09
 Office of Personnel Mgmt: _____ Date: _____

FY10

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/14/2009 Grant ID: _____ Legislative Review Date: _____
 Agency: Arkansas Economic Development Commission Program Title: Recovery Assistance for Ike & Other
 Granting Organization: U.S. Department of Housing and Urban Development Grant #: B-08-DI-05-0001
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 These funds are made available to the state from the U. S. Department of Housing and Urban Development for assistance to eligible counties affected by severe storms, tornadoes and flooding caused by Hurricane Ike and by other natural weather disturbances which took place in the fall and winter of 2008 and in the spring of 2009. The funds are available to seventy one counties in the state to make disaster recovery grants to fulfill unmet needs arising from these disasters in areas declared as a disaster area by the President. The funds are made available under the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act of 2009 (Public Law 110-329).

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: 250
 Fund Code: FAK 2200
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: <u>STORM RECOVERY</u>	20,294,857			20,294,857
Other:				-
Total	\$ 20,294,857	\$ -	\$ -	\$ 20,294,857

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	Non-WIA <u>X</u>
FY08				0%	ARRA _____
FY09				0%	
FY10	100%			100%	

Anticipated Duration of Federal Funds: 6/30/2010

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved: [Signature] Date: 05-15-09 Office of Budget Date: 5-20-09
 Agency Director Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY10

Date: 5/5/2009 Grant ID: AAC-002 Legislative Review Date: _____
 Agency: DAH-Arkansas Arts Council Program Title: Promotion of the Arts
 Granting Organization: National Endowment for the Arts Grant #: 09-6188-2072
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This request is to establish allocation for expending grant funds received from the NEA to support arts projects and activities which preserve jobs in the nonprofit arts sector.

Project-Grant Funding

Business Area Code: 0870 Continuation of Existing Program: _____
 Funds Center Code: 486 Change in Existing Program: _____
 Fund Code: FHHARRA New Program: X
 Functional Area Code: REC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	302,100			302,100
Other:				-
Other:				-
Total	\$ 302,100	\$ -	\$ -	\$ 302,100

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA **X**

Anticipated Duration of Federal Funds: 06/30/10

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5-7-09
 _____ Date: 5-26-09
 Agency Director Office of Budget Office of Personnel Mgmt

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FY10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/5/2009 Grant ID: 04-0904ARDI00 Legislative Review Date: _____
 Agency: Disability Determination for Social Security Admin. Program Title: Disability Determination
 Granting Organization: Social Security Administration Grant #: 4005906
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 In an effort to reduce the number of disability claims waiting for face-to-face hearings with federal administrative law judges, the Social Security Administration has granted us \$250,000 to offer adjudicators overtime to eliminate this backlog of hearing cases. Also, a change in positions is needed to provide slots for 30 employees who will be needed to handle an expected increase in disability claims for the Social Security Administration. To be prepared for this increase in workload, SSA has asked that we act now to hire and train employees. In addition, with the increased production, our "Professional Services" fund will need to be increased to accommodate increased payments for medical records.

Project-Grant Funding

Business Area Code: 0311
 Funds Center Code: 2QQ
 Fund Code: FSD0100
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,230,000			1,230,000
Extra Help				-
Operating Expenses				-
Personal Services Matching	370,000			370,000
Conference & Travel Expenses				-
Professional Fees	250,000			250,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: OVERTIME	250,000			250,000
Other:				-
Total	\$ 2,100,000	\$ -	\$ -	\$ 2,100,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>X</u>
FY09				0%	
FY10	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: 6/30/2010

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
DS01	22147647	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147648	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147649	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147650	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147651	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147652	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147653	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147654	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147655	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147656	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director Date

_____ 5-29/09
 Office of Budget Date

_____ *Way B. Jones*
 Office of Personnel Mgmt Date

Positions to be established continued: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
DS01	22147657	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147658	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147659	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147660	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147661	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147662	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147663	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147664	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147665	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147666	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147667	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147668	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147669	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147695	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147696	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147697	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147698	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147699	260210	501:00:00	DDSSA Claims Adjudicator III	X071C	C119	
DS01	22147700	260210	501:00:00	DDSSA Medical Consultant	L012N	N916	
DS01	22147701	260210	501:00:00	DDSSA Medical Consultant	L012N	N916	

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/14/2009 Grant ID: H398A090004 Legislative Review Date: _____
 Agency: ARKANSAS REHABILITATION SERVICES (0520) Program Title: INDEPENDENT LIVING-STATE GRANT
 Granting Organization: U.S.D.O.E. REHABILITATION SERVICES Grant #: 84.398A
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To assist States in maximizing the leadership, empowerment, independence, and productivity of individuals with disabilities, and the integration and full inclusion of individuals with disabilities into the mainstream American society, by providing financial assistance for providing, expanding, and improving the provision of independent living services. States may provide services to individuals with significant disabilities; to demonstrate ways to expand and improve services; to support the operations of centers for independent living; to increase capacities to develop comprehensive approaches or systems; to conduct studies and analyses, develop model policies and procedures; to provide training regarding the independent living philosophy; and to provide outreach to populations that are unserved or underserved by programs under this title.

Project-Grant Funding

Business Area Code: 0520
 Funds Center Code: 128X
 Fund Code: PERARRA
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	213,763	23,751		237,514
Other:				-
Other:				-
Total	\$ 213,763	\$ 23,751	\$ -	\$ 237,514

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	Non-WIA _____
FY08				0%	
FY09				0%	
FY10	90%	10%		100%	ARRA X

Anticipated Duration of Federal Funds: 02/17/09-09/30/10

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-24-09 [Signature] 5-26-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

5/20/09

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/15/2009 Grant ID: H390A090003 Legislative Review Date: _____
 Agency: ARKANSAS REHABILITATION SERVICES (0520) Program Title: VOCATIONAL REHAB SERVICES
 Granting Organization: U.S.D.O.E. REHABILITATION SERVICES Grant #: 84.390A
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To assist States in operating programs of vocational rehabilitation; to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, and capabilities so they may prepare for and engage in competitive employment. The grant covers providing vocational rehabilitation services including: assessment, counseling, vocational and other training, job placement, interpreter services for the deaf, medical and related services and prosthetic and orthotic devices, rehabilitation technology, transportation to secure voc rehab services, maintenance during rehabilitation, and other goods and services necessary to achieve an employment outcome.

Project-Grant Funding

Business Area Code: 0520 Continuation of Existing Program: _____
 Funds Center Code: 128X Change in Existing Program: _____
 Fund Code: PERARRA New Program: X
 Functional Area Code: EDUC

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	5,799,052			5,799,052
Other:				-
Other:				-
Total	\$ 5,799,052	\$ -	\$ -	\$ 5,799,052

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: _____

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-21-09 Date
 Agency Director
[Signature] 5-26-09 Date
 Office of Budget
[Signature] Date
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/19/2009 Grant ID: 8412619 Legislative Review Date: _____
 Agency: DHS/Services for the Blind Program Title: Vocational Rehabilitation
 Granting Organization: U.S. Department of Education Grant #: H126A090004
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The 2007 federal corrective action plan requires the DHS Services for the Blind (DSB) to decrease the amount of carryover funding in a controlled manner. Plans include purchasing adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. Sufficient long-term 100 % federal funding exists for this request. No additional state funds are needed to match these federal funds.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE6000
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other: Prchs of Services	624,200			624,200
Total	\$ 624,200	\$ -	\$ -	\$ 624,200

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA _____

Anticipated Duration of Federal Funds: 01/03/2011

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: _____
 _____ Date: _____
 _____ Date: _____

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

Handwritten signature

FY10

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/19/2009 Grant ID: 84.126A ^{mc} Legislative Review Date: _____

Agency: DHS/Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Department of Education Grant #: H126A090004

Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The 2007 Federal Review (attached) requires the DHS Services for the Blind (DSB) to reduce carryover funds in a controlled manner over the long term. To this end, DSB requests appropriation for direct and contract services to increase the quality and frequency of rehabilitation services in local communities. Sufficient long-term 100 % federal funding exists for this request. No additional state funds are needed to match these federal funds.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP6500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	48,252			48,252
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	442,473			442,473
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 490,725	\$ -	\$ -	\$ 490,725

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 01/03/2011

--	--

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
Agency/ Director Date Office of Budget Date Office of Personnel Mgmt Date

FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
 AND PERSONNEL AUTHORIZATION REQUEST**
 A.C.A. §19-7-501 ET SEQ.

FY0

Date: 5/1/2009 Grant ID: 93.568 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Home Energy Assistance Program
 Granting Organization: DHHS/ACF Grant #: G-09B1ARLIEA
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Provides additional federal funding to the State for the Low Income Home Energy Assistance Program (LIHEAP) to help low-income individuals and families pay their home energy bills.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 411
 Fund Code: FWF3400
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid <u>100</u>	11,045,743			11,045,743
Other:				-
Total	\$ 11,045,743	\$ -	\$ -	\$ 11,045,743

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 09/30/2010

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 05/07/09 [Signature] 5-26-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature] 5/20/09

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/1/2009 Grant ID: 81.042 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Weatherization Program
 Granting Organization: U.S. Department of Energy Grant #: DE-FG26-07NT43109
 Effective Date of Authorization: _____ Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Provides additional federal funding for the Weatherization Program which supports energy conservation in the homes of low-income persons.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 409
 Fund Code: FWF1900
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid	4,000,000			4,000,000
Other:				-
Total	\$ 4,000,000	\$ -	\$ -	\$ 4,000,000

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 03/31/2011

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DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Joni Jones 05/07/09 [Signature] 5-26-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature]

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/1/2009 Grant ID: 81.042 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Weatherization Program - ARRA
 Granting Organization: U.S. Department of Energy Grant #: DE-EE0000123
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Provides ARRA funding for the Weatherization Program which supports energy conservation in the homes of low-income persons.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 409
 Fund Code: FWF1900
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	11,029,713			11,029,713
Other:				-
Other:				-
Total	\$ 11,029,713	\$ -	\$ -	\$ 11,029,713

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 03/31/2012

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Spina Jones 05/07/09
 Agency Director Date

[Signature] 5-26-09
 Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 5/26/09

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY10

Date: 5/1/2009 Grant ID: 93.710 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Community Services Block Grant
 Granting Organization: HHS, Administration for Children and Families Grant #: G-0901ARCOS2
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 These ARRA funds will enable local agencies to provide outreach services through the CSBG Program to families that have experienced job loss and to connect them with available resources.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 898
 Fund Code: PWE9700
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	3,495,229			3,495,229
Other:				-
Other:				-
Total	\$ 3,495,229	\$ -	\$ -	\$ 3,495,229

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA x

Anticipated Duration of Federal Funds: 09/30/2010

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Joni Jones 05/07/09 [Signature] 5-26-09
 Agency Director M. Dean Date Office of Budget Date Office of Personnel Mgmt Date

[Signature]
5/20/09

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/14/2009 Grant ID: 94.006 Legislative Review Date: _____

Agency: DHS/Division of Volunteerism Program Title: AmeriCorps

Granting Organization: Corporation for National and Community Service Grant #: 09RFHAR001

Effective Date of Authorization: Beginning: 7/1/2009 Ending: 5/24/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The purpose of this grant is to place AmeriCorps members in areas hardest hit by the economic downturn in order to address issues of tutoring and literacy, volunteer generation and management, and nonprofit capacity building.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898
Fund Code: PWE7500
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	270,303			270,303
Other:				-
Other:				-
Total	\$ 270,303	\$ -	\$ -	\$ 270,303

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA X

Anticipated Duration of Federal Funds: 12/31/2010

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shawn Middleton Date: 5-20-09 Office of Budget: [Signature] Date: 5-26-09 Office of Personnel Mgmt: _____ Date: _____

10/1/06

*410

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/14/2009 Grant ID: 94.006 Legislative Review Date: _____
 Agency: DHS/Division of Volunteerism Program Title: AmeriCorps
 Granting Organization: Corporation for National and Community Service Grant #: 09RFHAR001
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 5/24/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to place AmeriCorps members in areas hardest hit by the economic downturn in order to address issues of tutoring and literacy, volunteer generation and management, and nonprofit capacity building. A small portion of the grant will be used to provide for orientation and training for the Promise Fellows program.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP7500
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,760			1,760
Other:				-
Other:				-
Total	\$ 1,760	\$ -	\$ -	\$ 1,760

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 12/31/2010

--	--

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-20-09 Date
 Office of Budget Date
 Office of Personnel Mgmt Date

FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
 AND PERSONNEL AUTHORIZATION REQUEST**
A.C.A. §19-7-501 ET SEQ.

FY10

Date: 5/7/2009 Grant ID: 93.778 Legislative Review Date: _____
 Agency: Division of Medical Services Program Title: Medicaid
 Granting Organization: DHHS/Center for Medicare and Medicaid Services Grant #: (SEE BELOW)**
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 Authorize provisions of section 5001 of the American Recovery and Reinvestment Act of 2009 to provide a temporary increase in the Medicaid Federal Assistance percentage (FMAP) to fund the state's Medicaid Program in Federal fiscal year 2010.
 **Grant #: 05-0905ARARRA & 05-1005ARARRA

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 648
 Fund Code: PTD
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
ARRA 2009 (PTD8600)	2,277,673		605,457	2,883,130
ARRA 2009 (PTD8100)	124,420		33,074	157,494
Other:				-
Total	\$ 2,402,093	\$ -	\$ 638,531	\$ 3,040,624

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA _____
FY09				0%	
FY10	79%		21%	100%	ARRA <u>X</u>

Anticipated Duration of Federal Funds: 12/31/2010

--	--

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

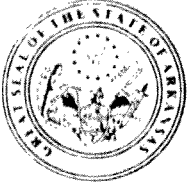
Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Heen W. Hawkins 5/14/09 7/26/09
 Agency Director CFO Date Office of Budget Date Office of Personnel Mgmt Date

5/20/09



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

J.

May 26, 2009

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2010

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	ARRA	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0990	Crime Information Center	National Criminal History Improvement Project Stalking & Domestic Violence		\$212,779.00	3	11/21/08
2.	0610	DFA-Intergovernmental Services	Victims of Crime Act Formula Grant	X	\$689,000.00	0	5/15/09
3.	0610	DFA-Intergovernmental Services	STOP Violence Against Women Formula	X	\$1,589,942.00	0	6/19/09
4.	0995	Emergency Management	Disaster Relief Public Assistance		\$1,183,000.00	0	5/15/09
5.	0975	State Military Department	Camp Robinson Training Site		\$0.00	6	3/19/09
6.	0960	State Police Department	Criminal Investigation Division		\$51,000.00	0	4/2/09
		TOTAL			\$3,725,721.00	9	

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2010

Date: 4/29/2009 Grant ID: 2008-SK-BX-K014 Legislative Review Date: _____
 Agency: Arkansas Crime Information Center Program Title: NCHIP Stalking & Domestic Violence
 Granting Organization: Department of Justice - Bureau of Justice Statistics Grant #: 2008-SK-BX-K014
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Arkansas Crime Information Center has requested that the Department of Justice extend the duration of this project from July 31, 2009, until September 30, 2010, to complete it and, therefore, requests that the appropriation for this grant be continued in order to utilize the federal funding.

This grant is located under the "NCHIP Domestic Violence Grant" tab of the Agency's IT Plan.

Project-Grant Funding

Business Area Code: 0990
 Funds Center Code: 927
 Fund Code: FAC1800
 Functional Area Code: SFTY
 Continuation of Existing Program: XX
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	55,928	37,768		93,696
Extra Help				-
Operating Expenses	31,100	532		31,632
Personal Services Matching	23,806	14,895		38,701
Conference & Travel Expenses				-
Professional Fees	101,945			101,945
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 212,779	\$ 53,195	\$ -	\$ 265,974

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	80%	20%		100%

Type of Federal Grant

WIA _____
 Non-WIA XX
 ARRA _____

Anticipated Duration of Federal Funds: September 30, 2010

Debra B. Johnson 5/2/09
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
CI01	22147151	466659	5010000	Administrative Specialist II	C073C	C109	
CI01	22147152	466659	5010000	Administrative Specialist II	C073C	C109	
CI01	22147127	466659	5010000	ACIC Program Analyst	G192C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]*
 Agency Director

4-29-09
 Date

[Signature] 5-26-09
 Office of Budget Date

[Signature]
 Office of Personnel Mgmt Date

Debra B. Johnson

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/9/2008 Grant ID: 2008-SK-BX-K014 Legislative Review Date: 11/21/08
 Agency: AR Crime Information Center Program Title: NCHIP Stalking & Domestic Violence
 Granting Organization: Dept of Justice - Bureau of Justice Statistics Grant #: 2008-SK-BX-K014
 Effective Date of Authorization: Beginning: 8/1/2008 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to assist in the collection of domestic violence offenses including the relationship of the victim and defendant. This project will require enhancements to our criminal history database to allow for all domestic violence related information to be included in criminal history reports. This information will be utilized by state and federal agencies in making a determination of whether an individual may own or purchase a handgun by federal standards. In addition federal funding will be used to assist in the collection and elimination of missing dispositions specifically related to domestic violence related offenses. Retrieval of this information ensures that our information is more accurate and complete. This grant is located under the "NCHIP Domestic Violence grant" tab of the agency IT Plan.

Project-Grant Funding

Business Area Code: 0990
 Funds Center Code: 927
 Fund Code: _____
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change In Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	62,597	44,666		107,263
Extra Help				-
Operating Expenses	42,320	531		42,851
Personal Services Matching	26,455	16,921		43,376
Conference & Travel Expense				-
Professional Fees	117,000			117,000
Capital Outlay				-
Data Processing				-
Other:				-
Other:				-
Total	\$ 248,370	\$ 62,118	\$ -	\$ 310,488

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	80%	20%		100%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: July 31, 2009

[Signature] 10/13/08
 DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
CI01			501:00:00	Documents Examiner II	K039	12	18,091
CI01			501:00:00	Documents Examiner II	K039	12	18,091
CI01			501:00:00	Planning Specialist II	R134	18	26,415

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 10/9/08 10-9-08
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/1/2009 Grant ID: 2009 SG B9 0128 Legislative Review Date: _____
 Agency: DF&A - Office of Intergovernmental Services Program Title: Victims of Crime Act Formula Grant
 Granting Organization: Department of Justice Grant #: ARRA 2009 SG B9 0128
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 VOCA victim assistance formula grant supports the provision of services to victims of crime. Services under this grant program are defined as those efforts that (1) respond to the emotional and physical needs of crime victims; (2) assist primary and secondary victims of crime to stabilize their lives after a victimization; (3) assist victims to understand and participate in the criminal justice system; and (4) provide victims of crime with a measure of safety and security.

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: IDF
 Fund Code: FVD0000
 Functional Area Code: ADMN
 Continuation of Existing Program: X
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	689,000			689,000
Other:				-
Other:				-
Total	\$ 689,000	\$ -	\$ -	\$ 689,000

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	ARRA
FY06				0%	WIA _____	
FY07				0%		
FY08				0%	Non-WIA _____	
FY09				0%		
FY10	100%			100%	ARRA X _____	

Anticipated Duration of Federal Funds: 03/01/09 to 09/30/12

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/15/09 [Signature] 5/26/09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

STATEMENT REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 4/30/2009 Grant ID: 2009 SG B9 0128 Legislative Review Date: 5/15/09
 Agency: DF&A - Office of Intergovernmental Services Program Title: Victims of Crime Act Formula Grant
 Granting Organization: Department of Justice Grant #: ARRA 2009 SG B9 0128
 Effective Date of Authorization: Beginning: 3/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 VOCA victim assistance formula grant supports the provision of services to victims of crime. Services under this grant program are defined as those efforts that (1) respond to the emotional and physical needs of crime victims; (2) assist primary and secondary victims of crime to stabilize their lives after a victimization; (3) assist victims to understand and participate in the criminal justice system; and (4) provide victims of crime with a measure of safety and security.

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: 1DF
 Fund Code: FVD0000
 Functional Area Code: ADMIN
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	689,000			689,000
Other:				-
Other:				-
Total	\$ 689,000	\$ -	\$ -	\$ 689,000

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 03/01/09 to 09/30/12

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/1/09 [Signature] 5-4-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/18/2009 Grant ID: 2009 EF S6 0041 Legislative Review Date: _____
 Agency: DF&A- Office of Intergovernmental Services Program Title: STOP Violence Against Women Formula
 Granting Organization: Department of Justice Grant #: ARRA 2009 EF S6 0041
 Effective Date of Authorization: Beginning: 5/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 The STOP Program supports communities in their efforts to hire and retain criminal justice and victim services personnel that respond to violent crimes against women as a way to develop and strengthen effective law enforcement, prosecution strategies, and victim services in cases involving violent crimes against women.

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: IFDX
 Fund Code: FVD0000
 Functional Area Code: ADMJ

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,589,942			1,589,942
Other:				-
Other:				-
Total	\$ 1,589,942	\$ -	\$ -	\$ 1,589,942

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY05				0%	WIA _____
FY06				0%	Non-WIA _____
FY07				0%	ARRA <u>X</u>
FY08				0%	
FY09	100%			100%	

Anticipated Duration of Federal Funds: 05/01/2009 to 04/30/2011

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/18/09 [Signature] 5-20-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**STATEMENT REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2010

Date: 5/11/2009 Grant ID: DR-1751-AR Legislative Review Date: _____
 Agency: AR Department of Emergency Management Program Title: Disaster Relief Public Assistance
 Granting Organization: Federal Emergency Management Agency Grant #: DR-1751-AR
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 These funds represent a portion of the costs associated with the Public Assistance Program which processes claims for counties and State agencies who incur eligible expenses for reimbursement for their response and recovery efforts in the disasters in 2008-2009. Processing for disaster claims takes several years in which these funds can be utilized. During budget development over the past year there was never the anticipation that the State would have 7 Federally declared disasters in only 13 months. The rate at which damage assessments and subsequent declarations that include funding is not quick and was not fully in place during our budgeting phase. Therefore, continuation of this appropriation is vital to the continued efforts for assisting the citizens of Arkansas.

Project-Grant Funding

Business Area Code: 0995
 Funds Center Code: 221
 Fund Code: FMD3600
 Functional Area Code: SFIY
 Continuation of Existing Program: XX
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	470,000			470,000
Extra Help	160,000			160,000
Operating Expenses	205,000			205,000
Personal Services Matching	180,000			180,000
Conference & Travel Expenses	90,000			90,000
Professional Fees	8,000			8,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	70,000			70,000
Other:				-
Total	\$ 1,183,000	\$ -	\$ -	\$ 1,183,000

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X _____
 ARRA _____

Anticipated Duration of Federal Funds: 3/25/2012

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-12-09 Date
 Agency Director Date
[Signature] 5-26-09 Date
 Office of Budget Date
[Signature] 5/14/09 Date
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/10/2009 Grant ID: DR-1751-AR Legislative Review Date: 5/15/09
 Agency: AR Department of Emergency Management Program Title: Disaster Relief Public Assistance
 Granting Organization: Federal Emergency Management Agency Grant #: DR-1751-AR
 Effective Date of Authorization: Beginning: 7/1/2008 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Management costs for the disaster occurring on 3/26/2008. These costs are associated with the processing of claims for the Counties and State Agencies affected by the disaster. The Public Assistance program provides for the reimbursement of costs to the Counties and State Agencies that were incurred due to response and recovery efforts.

Project-Grant Funding

Business Area Code: 0995
 Funds Center Code: 221
 Fund Code: FMD 3600
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	539,746			539,746
Extra Help	183,213			183,213
Operating Expenses	210,385			210,385
Personal Services Matching	178,116			178,116
Conference & Travel Expenses	92,250			92,250
Professional Fees	10,000			10,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	100,000			100,000
Other:				-
Total	\$ 1,313,710	\$ -	\$ -	\$ 1,313,710

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY05				0%	WIA _____
FY06				0%	Non-WIA <u>X</u>
FY07				0%	ARRA _____
FY08				0%	
FY09	100%			100%	

Anticipated Duration of Federal Funds: 3/25/2012

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 4/10/09
 Office of Budget: [Signature] Date: 4-16-09
 Office of Personnel Mgmt: _____ Date: _____

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2010

Date: 4/29/2009 Grant ID: _____ Legislative Review Date: _____
 Agency: State Military Department Program Title: Camp Robinson Training Site
 Granting Organization: National Guard Bureau Grant #: _____
 Effective Date of Authorization: _____ Beginning: 6/28/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The State Military Department is requesting approval of this grant in order to continue to utilize the six (6) positions approved in March 2009 PEER. These additional positions have been authorized by the National Guard Bureau to staff and coordinate the operations of the Professional Education Center at Camp Robinson and are fully funded with federal dollars. The State Military Department will request that these positions be added to its regularly authorized positions during the next budget cycle.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 270
 Fund Code: FMF0700
 Functional Area Code: SFTY
 Continuation of Existing Program: XX
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>XX</u>
FY09				0%	
FY10	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: Indefinite

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
ML29		481821	5010000	Administrative Analyst	0196	C115	
ML29		481821	5010000	Administrative Analyst	0196	C115	
ML29		481821	5010000	Administrative Analyst	0196	C115	
ML29		481821	5010000	Administrative Analyst	0196	C115	
ML29		481821	5010000	Administrative Analyst	0196	C115	
ML29		481821	5010000	Administrative Analyst	0196	C115	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 4/29/09
 _____ Date: 5-26-09
 _____ Date: 5/19/10
 Agency Director Office of Budget Office of Personnel Mgmt

**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/23/2009 Grant ID: _____ Legislative Review Date: 3/19/09
 Agency: MILITARY DEPARTMENT Program Title: CAMP ROBINSON TRAINING SITE
 Granting Organization: NATIONAL GUARD BUREAU Grant #: _____
 Effective Date of Authorization: Beginning: 2/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 THE NATIONAL GUARD BUREAU HAS AUTHORIZED SIX ADDITIONAL POSITIONS FOR THE PROFESSIONAL EDUCATION CENTER AT CAMP ROBINSON. THESE POSITIONS WILL BE USED TO STAFF AND COORDINATE THE OPERATIONS OF THE GED COMPLEX NEARING COMPLETION. THESE POSITIONS WILL BE FUNDED 100% BY FEDERAL FUNDS

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 270
 Fund Code: FMF0700
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY05				0%	WIA _____
FY06				0%	Non-WIA <u>X</u>
FY07				0%	
FY08				0%	
FY09				0%	

Anticipated Duration of Federal Funds: UNLIMITED

DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
ML29		461821	5010000	MANAGEMENT PROJECT ANALYST	R264	18	
ML29		461821	5010000	MANAGEMENT PROJECT ANALYST	R264	18	
ML29		461821	5010000	MANAGEMENT PROJECT ANALYST	R264	18	
ML29		461821	5010000	MANAGEMENT PROJECT ANALYST	R264	18	
ML29		461821	5010000	MANAGEMENT PROJECT ANALYST	R264	18	
ML29		461821	5010000	MANAGEMENT PROJECT ANALYST	R264	18	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 23 FEB 09 Date
 Office of Budget Date: 2-23-09
 Office of Personnel Mgmt Date: 3/26/09
 (LBT)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2010

Date: 4/30/2009 Grant ID: Meth 08 Legislative Review Date: _____
 Agency: Department of Arkansas State Police Program Title: Criminal Investigation Division
 Granting Organization: U.S. Department of Justice Grant #: 2008CKWX0058
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department of Arkansas State Police is requesting the continuation of appropriation approved in April 2009 PEER to ensure that the agency has sufficient appropriation to expend federal funds from this grant to conduct Methamphetamine HAZWOPER certification classes for local law enforcement officers and pay for the required physicals.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 1AJ
 Fund Code: FLA7000
 Functional Area Code: SFTY
 Continuation of Existing Program: XX
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	51,000			51,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 51,000	\$ -	\$ -	\$ 51,000

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA XX
 ARRA _____

Anticipated Duration of Federal Funds: 12/25/2010

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4 May 09 [Signature] 5-26-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FOR
**MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
 AND PERSONNEL AUTHORIZATION REQUEST**
 A.C.A. §19-7-501 ET SEQ.

Date: 3/13/2009 Grant ID: Meth 08 Legislative Review Date: 4/2/09
 Agency: 0960 Arkansas State Police Program Title: Criminal Investigation Division
 Granting Organization: U.S. Department of Justice Grant #: 2008CKWX0058
 Effective Date of Authorization: Beginning: 3/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant allows Arkansas State Police to combat methamphetamine production, distribution, and use in Arkansas. ASP will conduct Methamphetamine HAZWOPER certification class to local law enforcement officers and pay for the required physicals. The appropriation requested will pay for the HAZWOPER class and physicals.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 1AJ
 Fund Code: FLA7000
 Functional Area Code: SFTY
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees	51,000			51,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 51,000	\$ -	\$ -	\$ 51,000

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 12/25/10

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 03/12/09 [Signature] 3/26/09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date