



**Total Authorized:** \$116,155.89 **Org. Term** 05/19/2007 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$177,092.13 **Funding** Federal - 100% - U.S. Dept. of Ed. -Title I

**Total Projected:** \$116,155.89 **Contract Number:** 4600012706

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	60,936.24	72,492.76	Amd. 3 increases compensation and expense to extend the contract one year.	06/30/2010
<b>History:</b>				
Amd. 2	58,936.24	15,219.52	Amd. 2 increases compensation \$56,936.24 and expense \$2,000 to extend the contract date one year.	06/30/2009
1	0.00	0.00	Amd. 1, not reviewed, extended contract date one year due to delays.	06/30/2008
Original:	57,219.65		Contractor will provide an evaluation of Supplemental Educational Services (tutoring, remediation, and other interventions provided outside the regular school day) in the State. Product will include monthly progress reports indicating data collection and analysis methods, estimated time of completion of project, and potential barriers to timely completion; an interim report of publishable quality with availability for regular meetings and up to two presentations on evaluation process and outcomes; and a publishable quality final report and analysis to include an executive summary.	

**5 . Agency:** Education-School for the Blind **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$21,786.60 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Intergovernmental - Contract Extension

**Total After Review:** \$33,172.60 **Funding** State - 100%

**Total Projected:** \$85,000.00 **Contract Number:** 4600013131

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	11,386.00	19,575.74	Amd. 2 increases compensation to extend the contract one year.	06/30/2010
Original:	21,786.60		Org. contract, \$10,732.30, and Amd.1, \$11,054.30, <not reviewed due to below amount limit> provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit, and extended the original contract one year.	

**6 . Agency:** Education-School for the Deaf **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics  
**Location:** Little Rock **State:** AR

**Total Authorized:** \$21,786.60 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Intergovernmental - Contract Extension

**Total After Review:** \$33,172.60 **Funding** State - 100%

**Total Projected:** \$85,000.00 **Contract Number:** 4600013132

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	11,386.00	19,575.74	Amd. 2 increases compensation to extend the contract one year.	06/30/2010
Original:	21,786.60		Org. contract, \$10,732.30, and Amd.1, \$11,054.30, <not reviewed due to below amount limit> provides physical examinations, prescribing of medication and treatments, and referral to hospitals of students when necessary, oversight of the medical activities of the health services unit, and extended the original contract one year.	

**7 . Agency:** Health Department **Contractor:** UA-Medical Sciences/Dept. of OB/GYN  
**Location:** <in-state> **State:** AR

**Total Authorized:** \$2,115,401.00 **Org. Term** 07/01/2005 06/30/2006 **Procurement:** Sole Source - Contract Extension

**Total After Review:** \$2,662,902.00 **Funding** Federal - 79.89% - Child Health and Maternity Block Grant; Other - 20.11% - Maternity Medicaid Reimbursement

**Total Projected:** **Contract Number:** 4600008297

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 4	547,501.00	1,944,194.40	Amd.4 increases compensation to extend the contract one year and modifies funding percentages.	06/30/2010
<b>History:</b>				
Amd. 3	547,501.00	1,298,146.96	Amd.3 increases compensation to extend contract one year and changes funding sources.	06/30/2009

2	521,564.00	782,832.00	Amd.2 increases compensation to extend contract one year.	06/30/2008
1	521,564.00	213,519.82	Amd.1 extends contract to continue services.	06/30/2007
Original:	524,772.00		Deliver comprehensive and risk appropriate maternity and family planning care to low-income women.	

**8 . Agency:** Human Services Department **Contractor:** Board of Trustees, U Of A /behalf of UAMS Coll. Public Hlth.  
**Div/Prog:** Aging & Adult Services **Location:** Little Rock **State:** AR

**Total Authorized:** \$195,836.00 **Org. Term** 11/01/2007 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

**Total After Review:** \$296,040.00 **Funding** Federal - 50% - Centers for Medicaid/care Svcs.; State - 50%

**Total Projected:** \$399,505.00 **Contract Number:** 4600014048

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	100,204.00	139,289.80	Amd. 1 increases compensation and expense to extend the contract one year.	06/30/2010
Original:	195,836.00		Org. contract to develop and conduct a statewide evaluation of the Money Follows the Person, New Freedom Initiative, and a report of the results.	

**9 . Agency:** Human Services Department **Contractor:** Board of Trustees, UofA /behalf of UAMS Dept.of Psychiatry  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR

**Total Authorized:** \$40,000.00 **Org. Term** 08/01/2008 06/30/2009 **Procurement:** Intergovernmental

**Total After Review:** #Error **Funding** State - 69%; Other - 31% - Patient Charges, Rental Income

**Total Projected:** \$140,000.00 **Contract Number:** 4600015296

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
<b>History:</b>				
Amd. 1	20,000.00	192.00	Amd. 1 increases compensation to extend the contract one year.	06/30/2010
Original:	20,000.00		Org. contract <not reviewed> provides Electro-Convulsive Therapy services to clients residing in the Arkansas State Hospital.	

**10 . Agency:** Human Services Department **Contractor:** Board of Trustees, UofA/UALR MIDSOUTH  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR

**Total Authorized:** \$124,917.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

**Total After Review:** \$249,834.00 **Funding** Federal - 100% - Sub.Abuse Prev.&Treatment-State Inventive Grant

**Total Projected:** \$124,917.00 **Contract Number:** 4600015030

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	124,917.00	58,614.14	Amd.1 increases compensation and expense to extend the contract one year.	06/30/2010
Original:	124,917.00		Org. contract provides statewide training, technical assistance and resource development activities, for the prevention of substance abuse, youth violence and other related behaviors, to grantees of Alcohol and Drug Abuse Prevention, Safe and Drug-Free Schools and Communities programs and other organizations.	

**11 . Agency:** Human Services Department **Contractor:** Board of Trustees, UofA/UALR MIDSOUTH  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR

**Total Authorized:** \$166,000.00 **Org. Term** 07/01/2008 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

**Total After Review:** \$332,000.00 **Funding** Federal - 100% - Substance Abuse Prev. & Treatment

**Total Projected:** \$166,000.00 **Contract Number:** 4600015028

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	166,000.00	34,665.37	Amd.2 increases compensation and expense to extend the contract one year.	06/30/2010
<b>History:</b>				
Amd. 1	0.00	34,665.37	Amd.1 <not reviewed> modified the funding source.	
Original:	166,000.00		Org. contract provides the planning, implementation of, and statewide recruitment for an annual five-day learning event on substance abuse prevention and treatment issues addressing basic and advanced level learning needs.	

**12 . Agency:** Human Services Department **Contractor:** UALR - Mid South Center  
**Div/Prog:** Behavioral Health **Location:** Little Rock **State:** AR

**Total Authorized:** \$531,000.00 **Org. Term** 07/01/2006 06/30/2007 **Procurement:** Intergovernmental - Contract Extension

**Total After Review:** \$713,000.00 **Funding** Federal - 100% - SAPT(Substance Abuse Prevention & Treatment)

**Total Projected:** \$1,239,000.00 **Contract Number:** 4600010530

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	182,000.00	428,310.00	Amd. 3 increases compensation and expense to extend the contract one year.	06/30/2010
<b>History:</b>				
Amd. 2	177,000.00	235,095.56	Amd.2 increases compensation \$144,632 and expense \$32,368 to extend the contract one year.	06/30/2009
1	177,000.00	99,891.00	Amd.1 increases compensation \$143,732 and expenses \$33,268 to extend contract end date one year.	06/30/2008
Original:	177,000.00		Provide comprehensive addictions education program for substance abuse counselors in training, certified counselors, and other professionals in Arkansas who work in the addictions field with statewide coverage.	

**13 . Agency:** Human Services Department **Contractor:** Arkansas State University  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** <in-state> **State:** AR

**Total Authorized:** \$6,211,553.87 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$7,508,404.87 **Funding** Federal - 93.34% - Child Care Development Fund; Other - 6.66% - Ark. Better Chance Prog.

**Total Projected:** **Contract Number:** 4600008177

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 8	1,296,851.00	5,282,448.08	Amd.8 increases compensation and expenses to extend the contract one year and modifies the funding percents.	06/30/2010
<b>History:</b>				
Amd. 7	-125,496.20	4,857,106.31	Amd.7 <not reviewed> reduces compensation and expense.	
6	167,388.42	4,033,256.76	Amd.6 increases compensation \$109,362 and expense \$58,026 and modifies funding percentage to continue training and assistance to early childcare providers in the State.	
5	1,254,959.20	3,882,828.16	Amd.5 increases compensation \$631,487 and expense \$623,472 to extend the contract one year and modifies funding.	06/30/2009
4	99,674.28	3,581,523.00	Amd.4 increases expenses for continued training and technical support for state-wide school age and after school enhancement development.	
3	1,523,463.48	2,359,332.35	Amd.3 increases compensation \$907,674 and expenses \$615,789 to extend contract one year.	06/30/2008
2	1,843,520.76	702,120.60	For the continued delivery of training and technical assistance to early childhood providers in the state.	
1	136,565.29		To add \$136,565.29 to this contract for the administration of Math and Science training curriculum.	
Original:	1,311,478.64		To provide training and technical assistance to early childhood providers in the state.	

**14 . Agency:** Human Services Department **Contractor:** Arkansas State University Childhood Services  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** Jonesboro **State:** AR

**Total Authorized:** \$256,751.23 **Org. Term** 01/01/2008 06/30/2008 **Procurement:** Request for Proposal - Contract Extension

**Total After Review:** \$428,161.67 **Funding** Federal - 100% - Child Care Dev. Fund (CFDA #93.596)

**Total Projected:** \$1,400,000.00 **Contract Number:** 4600014507

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	171,410.44	222,287.34	Amd.2 increases compensation and expense to extend the contract one year.	06/30/2010
<b>History:</b>				
Amd. 1	171,410.44	12,750.03	Amd.1 increases compensation \$118,639 and expense \$52,772 to extend the contract one year.	06/30/2009
Original:	85,340.79		Operation of a Child Care Resource & Referral (CCR&R) agency serving 14 counties in east and northeast Arkansas (Clay, Craighead, Crittenden, Cross, Greene, Lawrence, Lee, Mississippi, Monroe, Phillips, Poinsett, Randolph, St. Francis and Woodruff). Services include assistance and information to parents and providers concerning selection of licensed child care programs and supporting business involvement and workforce development in the early childhood community.	

**15 . Agency:** Human Services Department **Contractor:** UA-Dept. of Research Sponsored Programs  
**Div/Prog:** Child Care/Early Childhood Ed **Location:** <in-state> **State:** AR  
**Total Authorized:** \$2,002,929.32 **Org. Term** 07/01/2005 06/30/2007 **Procurement:** Intergovernmental - Contract Extension  
**Total After Review:** \$2,162,988.32 **Funding** Federal - 90.75% - HHS Child Care & Development Fund; State - 9.25%  
**Total Projected:** **Contract Number:** 4600008207

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 5	160,059.00	1,642,869.89	Amd.5 increases compensation and expense to extend the contract one year and modifies the funding percents.	06/30/2010
<b>History:</b>				
Amd. 4	-17,783.84	1,642,869.89	Amd.4 <not reviewed> reduced the expense.	
3	177,843.00	1,560,138.59	Amd.3 increases compensation \$1,747 and expense \$176,096 to extend contract one year and modify funding.	06/30/2009
2	177,856.16	976,761.00	Amd.2 increases compensation \$125,393 and expenses \$52,463 to extend contract one year.	06/30/2008
1	990,353.00	185,696.67	Continue contract services.	
Original:	674,661.00		Provide support for early childhood professionals development/training in Arkansas consistent with the Professional Development System. Counties to be served statewide.	

**16 . Agency:** Human Services Department **Contractor:** Board of Trustees, U Of A Research & Sponsored Programs  
**Div/Prog:** Children And Family **Location:** Fayetteville **State:** AR  
**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Intergovernmental  
**Total After Review:** \$2,955,876.00 **Funding** Federal - 100% - Foster Care Title IV-E  
**Total Projected:** \$2,955,876.00 **Contract Number:** 4600016863

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	2,955,876.00		Org. contract provides statewide training for agency staff and students preparing for agency employment and management of Arkansas Academic Partnership in Public Child Welfare.	

**17 . Agency:** Human Services Department **Contractor:** UA-Medical Sciences/Dept. of Pediatrics  
**Div/Prog:** Children And Family **Location:** Little Rock **State:** AR  
**Total Authorized:** \$139,981.00 **Org. Term** 07/01/2007 06/30/2008 **Procurement:** Intergovernmental - Contract Extension  
**Total After Review:** \$209,971.50 **Funding** State - 100%  
**Total Projected:** \$279,962.00 **Contract Number:** 4600012885

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 2	69,990.50	117,281.90	Amd.2 increases compensation to extend the contract one year to purchase diagnosis, assessment and out-patient therapy for agency clients statewide.	06/30/2010
<b>History:</b>				
Amd. 1	69,990.50	44,347.97	Amd.1 increases compensation and extends the contract one year to purchase diagnosis, assessment and out-patient therapy for agency clients statewide.	06/30/2009
Original:	69,990.50		Org. contract provides non-residential sexual offender therapy services to children and adolescents referred by the agency with services performed by licensed professionals.	

**18 . Agency:** Human Services Department **Contractor:** Board of Trustees, UofA /behalf of Cooperative Ext.. Service  
**Div/Prog:** County Operations **Location:** Little Rock **State:** AR  
**Total Authorized:** **Org. Term** 07/01/2009 06/30/2010 **Procurement:** Intergovernmental  
**Total After Review:** \$1,474,166.00 **Funding** Federal - 100% - USDA Food & Nutrition Svcs.  
**Total Projected:** \$3,022,040.00 **Contract Number:** 4600016774

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	1,474,166.00		Org. contract provides food, nutrition education and resources management statewide, increasing the likelihood of food stamp recipients making food healthy choices consistent with the Dietary Guidelines for Americans and the Food Guide Pyramid.	

19 . Agency: Human Services Department Contractor: Board of Trustees, UofA /behalf of UofA Pine Bluff  
 Div/Prog: County Operations Location: Pine Bluff State: AR

Total Authorized: Org. Term 07/01/2009 06/30/2010 Procurement: Intergovernmental  
 Total After Review: \$109,747.00 Funding Federal - 100% - USDA-Food & Nutrition Svcs  
 Total Projected: \$224,981.35 Contract Number: 4600016881

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	109,747.00		Org. contract provides food, nutrition education and resources management in Cross, Woodruff, St. Francis and Jefferson counties, increasing the likelihood of food stamp recipients making food helathy choices consistent with the Dietary Guidelines for Americans and the Food Guide Pyramid.	

20 . Agency: Human Services Department Contractor: Board of Trustees, UofA /behalf of UAMS  
 Div/Prog: Medical Services Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2009 03/31/2010 Procurement: Intergovernmental  
 Total After Review: \$651,692.34 Funding Federal - 100% - Medicaid Transformation Grant  
 Total Projected: \$651,692.34 Contract Number: 4600016735

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	651,692.34		Org. contract provides implementation of eight labor, delivery, and nusery partner sites for telemedicine and promotion of regional care by the Antenatal, Neonatal, Guidelines, Education Learning System (ANGLES) Program.	

21 . Agency: Human Services Department Contractor: Board of Trustees, UofA /behalf of UAMS  
 Div/Prog: Medical Services Location: Little Rock State: AR

Total Authorized: Org. Term 07/01/2009 06/30/2010 Procurement: Intergovernmental  
 Total After Review: \$6,684,657.17 Funding Federal - 61% - Medicaid; State - 39%  
 Total Projected: \$6,684,657.17 Contract Number: 4600016744

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Original:	6,684,657.17		Org. contract provides a program for Stroke Assistance through Virtual Emergency Support (SAVES) in order to improve stroke mortality and outcomes in Arkansas.	

22 . Agency: U of A - Little Rock Contractor: Arkansas State University - Jonesboro  
 Div/Prog: Coll.of Business - Ark. Small Bus. Dev. Ctr. Location: Jonesboro State: AR

Total Authorized: \$90,000.00 Org. Term 01/01/2009 12/31/2009 Procurement: Intergovernmental  
 Total After Review: \$95,000.00 Funding Federal - 100% - U.S. Small Bus. Admin.  
 Total Projected: \$90,000.00 Contract Number: RA09145112

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	5,000.00	0.00	Amd. 1 increases compensation due to increased federal funding.	
Original:	90,000.00		Org. contract provides one-to-one advisory assistance, group training and educational programs, and access to and distribution of business research and information to small businesses in Baxter, Clay, Craighead, Crittenden, Cross, Greene, Fulton, Independence, Izard, Jackson, Lawrence, Mississippi, Poinsett, Randolph, and Sharp counties.	

23 . Agency: U of A - Little Rock Contractor: Henderson State University  
 Div/Prog: Coll.of Business - Ark. Small Bus. Dev. Ctr. Location: Arkadelphia State: AR

Total Authorized: \$90,000.00 Org. Term 01/01/2009 12/31/2009 Procurement: Intergovernmental  
 Total After Review: \$95,000.00 Funding Federal - 100% - U.S. Small Bus. Admin.  
 Total Projected: \$90,000.00 Contract Number: RA09145113

Org/Am:	Amount	Paid To Date	Objective:	New Exp Date
Amd. 1	5,000.00	0.00	Amd. 1 increases compensation due to increased federal funding.	
Original:	90,000.00		Org. contract provides one-to-one advisory assistance, group training and educational programs, and access to and distribution of business research and information to small businesses in Clark, Dallas, Garland, Grant, Hot Spring, Howard, Montgomery, Pike, Polk, and Sevier counties.	

**24 . Agency:** U of A - Little Rock **Contractor:** Southern Arkansas University  
**Div/Prog:** Coll.of Business - Ark. Small Bus. Dev. Ctr. **Location:** Magnolia **State:** AR

**Total Authorized:** \$50,000.00 **Org. Term** 01/01/2009 12/31/2009 **Procurement:** Intergovernmental  
**Total After Review:** \$55,000.00 **Funding** Federal - 100% - U.S. Small Bus. Admin.  
**Total Projected:** \$50,000.00

**Contract Number:** RA09145114

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	5,000.00	0.00	Amd. 1 increases compensation due to increased federal funding.	
Original:	50,000.00		Org. contract provides one-to-one advisory assistance, group training and educational programs, and access to and distribution of business research and information to small businesses in Calhoun, Columbia, Hempstead, Lafayette, Little River, Miller, Nevada, Ouachita, and Union counties.	

**25 . Agency:** Workforce Education-Rehabilitation Services **Contractor:** UA-Fayetteville/Research and Sponsored Programs  
**Location:** Fayetteville **State:** AR

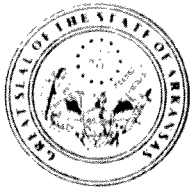
**Total Authorized:** \$46,409.00 **Org. Term** 01/01/2009 06/30/2009 **Procurement:** Intergovernmental - Contract Extension

**Total After Review:** \$239,983.00 **Funding** State - 100%

**Total Projected:** \$139,227.00

**Contract Number:** 4600016439

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 1	193,574.00	21,708.23	Amd. 1 increases compensation and expense to extend the contract two years.	06/30/2011
Original:	46,409.00		Original contract provides development, implementation and maintenance of policies, procedures and guidelines for the Alternative Finance Program and the Student Loan Finance Program.	



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
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Little Rock, Arkansas 72203-3278  
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<http://www.state.ar.us/dfa>

May 14, 2009

L.

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

Gentlemen:

Attached is a request from the Arkansas Department of Human Services pursuant to the Tobacco Settlement Proceeds Act, specifically A.C.A. § 19-12-108(e)(2), to retain the balance of the Medicaid Expansion Program Account that remained at the end of the 2009 fiscal year. After a review of this provision and provisions of Act 2 of the 1<sup>st</sup> Extraordinary Session of 2002 that amended the Tobacco Settlement Proceeds Act as well as the agency's justification, I have approved this request pending the Council's review. Also attached is a certification from the Arkansas Tobacco Settlement Commission that the Department of Human Services has met the criteria established in A.C.A. § 19-12-118.

I am submitting this request for prior review by the Legislative Council as required by law.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachments

cc: Mr. John Selig, Director  
Department of Human Services

Mr. Roy Jeffus, Director  
DHS- Division of Medical Services



# Arkansas Department of Human Services

## Office of the Director



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

May 4, 2009

Mr. Richard Weiss  
Chief Fiscal Officer of the State  
1509 West Seventh Street, Suite 401  
Little Rock, AR 72203-3278

Dear Richard:

Pursuant to A.C.A. § 19-12-108, I respectfully request that the fund balance in the Medicaid Expansion Program Account (TSG0100) on June 30, 2009, be carried over into the next biennium. This account consists of unspent tobacco settlement funds which are used to fund the Medicaid Expansion Program.

As you are aware, The Executive Recommendations for the 2009-2011 Biennium included the carry-over of unspent tobacco settlement funds into the next biennium in order to fully fund the Medicaid budget. The adequacy of our Medicaid budget for the next biennium is dependent on our ability to use these funds.

The Act requires that the Arkansas Tobacco Settlement Commission certify that we are in compliance with § 19-12-118 as a condition of your approving this request. Attached is the letter we sent to the commission requesting that certification; we have requested that they forward their certification directly to you.

Your consideration of this request is greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read "John Selig".

John Selig  
Director

cc: Roy Jeffus  
Kyleen Hawkins  
Jerry Berry



# Arkansas Tobacco Settlement Commission

101 East Capitol Avenue, Suite 460 ♦ Little Rock, Arkansas 72201  
Phone: 501-683-0074 ♦ Fax: 501-683-0078 ♦ www.atsc.arkansas.gov ♦ atsc@arkansas.gov

## COMMISSIONERS:

**Bill Lefler, DDS, FACP**  
Chairman, Arkansas Tobacco Settlement Commission  
Major General USA (RET)

**Omar Atiq, MD, FACP**  
Vice Chairman, Arkansas Tobacco Settlement Commission  
Director, Arkansas Cancer Institute

**John W. Ahlen, PhD**  
President, Arkansas Science & Technology Authority

**Anthony Fletcher, MD**  
Cardiologist, Cardiology and Medicine Clinic

**Paul Halverson, DrPH, MHSA**  
Director and State Health Officer, Arkansas Department of Health

**Kenneth James, EdD**  
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**Dee Cox, EdD**  
Special Assistant & Permanent Designee, Arkansas Department of Education

**Andrew Kumpuris, MD**  
Cardiologist, Heart Clinic Arkansas

**James Purcell, EdD**  
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**Karen Wheeler, PhD**  
Associate Director & Permanent Designee, Arkansas Department of Higher Education

**John Selig**  
Director, Arkansas Department of Human Services

## COMMISSION STAFF:

**Aaron Black, JD, MPA**  
Executive Director

**Karen Elrod**  
Executive Assistant



May 5, 2009

**Richard Weiss, Director**  
Department of Finance & Administration  
1509 West 7th Street, Room 401  
Little Rock, Arkansas 72201

*Spokane*  
RECEIVED  
2009 MAY -8 PM 12:34  
OFFICE OF THE DIRECTORS

Dear Director Weiss:

Please accept this letter as certification of compliance for the Department of Health and Human Services (DHHS) Medicaid Expansion Program.

Under §19-12-108 of the Arkansas Code, you have the authority to authorize the carry over of funds from one biennium to the next for any of the seven funded Tobacco Settlement Programs, after an official request from the agency program director. DHHS has informed the Commission of its request to you for the transfer of funds over the biennium for the DHHS Medicaid Expansion Program.

The Arkansas Tobacco Settlement Commission certifies that the DHHS Medicaid Expansion Program is in compliance with all provisions listed in Arkansas Code §19-12-118.

Thank you for your time and feel free to contact our office if you have any questions regarding this matter.

Sincerely yours,

**Bill Lefler, DDS, FACP**  
Major General, USA (Ret)  
Chairman, Arkansas Tobacco Settlement Commission

cc: **The Honorable Joyce Dees**  
Health Policy Advisor, Office of the Governor  
**John Selig**  
Director, Department of Health and Human Services  
**Joni Jones**  
Director, DHHS Department of County Operations  
**Kyleen Hawkins**  
Assistant Director, CFO, DHHS Division of Medical Services



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

*M.*

May 22, 2009

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Appropriation transfer request for the Department of Finance and  
Administration - Revenue Services Division

Dear Co-Chairs:

Pursuant to Section 12 of Act 800 of 2007, I am reporting to you my approval of an appropriation transfer by the Department of Finance and Administration - Revenue Services Division totaling \$21,000,000 from Individual Income Tax Refunds to Miscellaneous Tax Refunds. The Miscellaneous Tax Refunds appropriation will be exhausted for FY09 before year-end due to a higher volume of refunds which includes streamline sales tax. There will be excess appropriation in Individual Income Tax Refunds to resolve the problem.

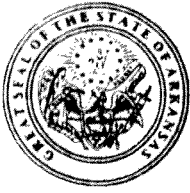
I appreciate your attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

May 12, 2009

Mr. Mike Munns, Assistant Revenue Commissioner  
for Policy and Administration  
DFA – Revenue Division  
Ragland Building, Suite 2047  
Little Rock, AR 72201

Dear Mr. Munns:

This is to inform you that your request to transfer \$21,000,000 from the Individual Income Tax & Ad Valorem Property Tax Rebates appropriation to the Miscellaneous Tax Refunds Appropriation, has received my approval as Chief Fiscal Officer of the State as authorized by Section 12 of Act 800 of 2007.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh



# ARKANSAS DEPARTMENT OF EDUCATION

N. 1

Dr. T. Kenneth James  
Commissioner

April 13, 2009

**State Board  
of Education**

Randy Lawson  
Bentonville  
Chair

Dr. Naccaman Williams  
Springdale  
Vice Chair

Sherry Burrow  
Jonesboro

Jim Cooper  
Melbourne

Brenda Gullett  
Fayetteville

Sam Ledbetter  
Little Rock

Alice Mahony  
El Dorado

Dr. Ben Mays  
Clinton

Diane Tatum  
Pine Bluff

Senator Henry Wilkins, IV, Co-Chairman  
Representative Allen Maxwell, Co-Chairman  
Arkansas Legislative Council  
State Capitol  
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Section 25 of Act 229 of 2007 authorizes the Department of Education to utilize 2% of available funds for administration of the Better Chance Program. However, prior to the utilization of 0.2% of the funds, the Department of Education must first seek the review and approval of the Arkansas Legislative Council or Joint Budget Committee, by providing a written request that includes the reason(s) for the use of the funds and the amount of funds that will be expended. Therefore, I hereby request the approval of the Arkansas Legislative Council for the Department of Education to utilize these funds for administration.

Attached is a copy of a memorandum from Ms. Tonya Russell, Division Director of the Department of Human Services, Division of Child Care and Early Childhood Education. In the memorandum she is requesting the transfer of the remaining 0.2% of administration funding and has outlined the reasons and amount of funds needed by the Division.

I appreciate your consideration and approval of this request. If you have any questions, please call John Kunkel at 682-4256

I appreciate your consideration of this request.

Sincerely,

T. Kenneth James, Ed.D.  
Commissioner of Education

TKJ:jk

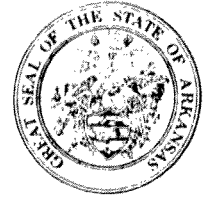
Four Capitol Mall  
Little Rock, AR  
72201-1019  
(501) 682-4475  
ArkansasEd.org

cc: Mike Stormes, Administrator  
DFA – Office of Budget



**Division of Child Care  
and Early Childhood Education  
Office of the Director**

P.O. Box 1437, Slot S-140 · Little Rock, AR 72203-1437  
501-682-4891 · Fax: 501-683-6060 · TDD: 501-682-1550



**MEMORANDUM**

**Date:** February 9, 2009  
**To:** John Kunkel, Chief Fiscal Officer, Arkansas Department of Education  
**From:** Tonya Russell, Division Director, DHS DCC-ECE  
**Subject:** **Request to Transfer Remaining 0.2% of ABC Administration Funds**

Per Section 25 of Special Language in Act 229 of 2007, the Division of Child Care and Early Childhood Education is requesting transfer of the remaining 0.2% of Better Chance Administration funds from the Arkansas Department of Education. The amount of these funds is equal to \$222,000.

The remaining 0.2% of funds shall be expended as follows:

<b>Technical Assistance/Early Childhood Health:</b>	<b>\$150,000</b>
Provides materials, assessments and technical assistance to pre-K programs on health issues specific to early childhood. Includes training on nutrition and physical development, as well as tracking systems to monitor progress.	
<b>Materials and Printing:</b>	<b>\$72,000</b>
Kindergarten Readiness Calendars for Parents	
<b>TOTAL</b>	<b>\$222,000</b>

Please let me know if you have any questions. We appreciate your consideration of this request.

cc: Dr. Ken James, Commissioner, Arkansas Department of Education  
Mark Story, Chief Fiscal Officer, DHS DCCECE  
Paul Lazenby, Assistant Director, DHS DCCECE  
Jamie Morrison, State Pre-K Administrator



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
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<http://www.state.ar.us/dfa>

May 11, 2009

*N.2*

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure  
Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: Transfers for the Department of Human Services

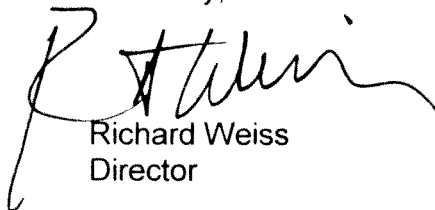
Dear Co-Chairs:

Enclosed for your review is a request from the Department of Human Services for appropriation transfers for various divisions of the Department under the authority of Section 18 of Act 1279 of 2007. This is the third request for Reallocation of Resources for FY2009 from a limit of four requests annually.

These transfers will provide adjustments to the Department of Human Services' authorizations for Fiscal Year 2009 needed for the operational requirements of various divisions within the Department.

This request has my approval as Chief Fiscal Officer of the State and is submitted for your review.

Sincerely,



Richard Weiss  
Director

RAW:lh

Attachments

STATE OF ARKANSAS

MIKE BEEBE  
GOVERNOR

May 11, 2009

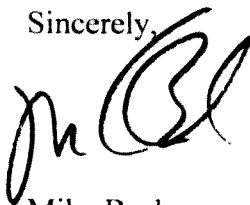
Mr. John Selig, Director  
Department of Human Services  
329 Donaghey Building  
P.O. Box 1437  
Little Rock, AR 72203-1437

Dear Mr. Selig:

In accordance with Section 18 of Act 1279 of 2007, I am notifying Richard Weiss, Chief Fiscal Officer of the State, of my approval for you to request the Fiscal Year 2009 transfer items in your letter dated May 1, 2009 providing for the operational needs of various divisions within the Department of Human Services.

Upon the approval of the Chief Fiscal Officer of the State, your requests will be submitted to the PEER Subcommittee of the Arkansas Legislative Council for review.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mike Beebe', written in a cursive style.

Mike Beebe

MB:fms:lh



**Arkansas Department  
of Human Services  
Office of the Director**



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

May 1, 2009

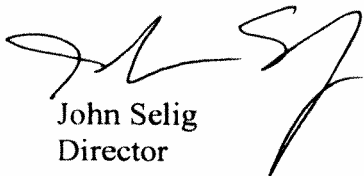
The Honorable Mike Beebe  
Governor  
State Capitol, Room 250  
Little Rock, AR 72201

Dear Governor Beebe:

The Department of Human Services is submitting the third Reallocation of Resources Request for Fiscal Year 2009 for your approval. The request includes appropriation transfers. Justification for the requests is included with the attachments.

Thank you for your assistance in this matter. Please feel free to call me if you need additional information.

Sincerely,



John Selig  
Director

JS:SW:cwl  
Attachments



# Arkansas Department of Human Services

## Office of the Director



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

May 1, 2009

Mr. Richard A. Weiss, Director  
Department of Finance and Administration  
Post Office Box 3278  
Little Rock, AR 72203-3278

Dear Mr. Weiss:

The Department of Human Services is submitting the third Reallocation of Resources Request for Fiscal Year 2009 for your approval. The request includes appropriation transfers. Justification for the requests is included with the attachments.

Thank you for your assistance in this matter. Please feel free to call me if you need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "John Selig".

John Selig  
Director

JS:SW:cwl  
Attachments

**DEPARTMENT OF HUMAN SERVICES  
TRANSFER REQUEST SUMMARY  
FISCAL YEAR 2009**

	CHILDREN & FAMILY SERVICES	CHILD CARE SERVICES	ADMIN. SERVICES	DEV. DISABILITIES SERVICES	YOUTH SERVICES	TOTAL
<b>APPROPRIATION TRANSFERS</b>						
<b>A. WITHIN DIVISIONS</b>						
REGULAR SALARIES	(1,410,000)		(807,000)	(200,000)	(400,000)	(2,817,000)
EXTRA HELP	30,000		30,000	200,000		260,000
PERSONAL SERVICES MATCHING OVERTIME	(1,570,000)					(1,570,000)
OPERATING EXPENSE	1,400,000		745,500		100,000	2,245,500
CONFERENCE FEES & TRAVEL			8,000			8,000
PROFESSIONAL FEES & SERVICES	900,000				(100,000)	800,000
CAPITAL OUTLAY	(350,000)		23,500			(326,500)
DCFS STATE FOSTER CARE	1,000,000					1,000,000
DCC DEVELOPMENT DISCRETIONARY		(3,000,000)				(3,000,000)
DCC FOOD PROGRAM		3,000,000				3,000,000
DYS RESIDENTIAL SERVICES					400,000	400,000
<b>A. TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**TRANSFER 3 OF 4**  
 Authority-Section 18(d), Act 1279 of 2007  
 PREPARED BY: DFA - OFFICE OF BUDGET  
 11-May-09

**Attachment 1: Transfer Listing**

Request #3 June 04, 2009 PEER		Summary									
		FROM					TO				
Item No.	Division	Funds Center	Commitment Item	Fund	Qtr	Amount	Division	Fund Center	Commitment Item	Fund	Qtr
<b>Appropriation Transfers</b>											
A	Children & Family Services	896	501:00:00	PWP2500	B	407,715	Children & Family Services	883	510:00:04	DCF2600	4
B	Children & Family Services	896	501:00:00	PWP2500	4	102,285	Children & Family Services	883	510:00:04	DCF2600	4
C	Children & Family Services	896	501:00:03	PWP2500	B	140,000	Children & Family Services	883	510:00:04	DCF2600	4
D	Children & Family Services	896	501:00:03	PWP2500	B	30,000	Children & Family Services	896	501:00:01	PWP2500	4
E	Children & Family Services	896	501:00:03	PWP2500	B	533,772	Children & Family Services	896	502:00:02	PWP2500	4
F	Children & Family Services	896	501:00:03	PWP2500	4	866,228	Children & Family Services	896	502:00:02	PWP2500	4
G	Children & Family Services	896	501:00:00	PWP2500	4	900,000	Children & Family Services	896	506:00:10	PWP2500	4
H	Children & Family Services	896	512:00:11	PWP2500	B	350,000	Children & Family Services	883	510:00:04	DCF2600	4
I	Child Care	320	510:00:04	FWF6900	B	3,000,000	Child Care	890	510:00:04	FWF3000	4
J	Administrative Services	896	501:00:00	PWP5000	4	30,000	Administrative Services	896	501:00:01	PWP5000	4
K	Administrative Services	896	501:00:00	PWP5000	4	745,500	Administrative Services	896	502:00:02	PWP5000	4
L	Administrative Services	896	501:00:00	PWP5000	4	8,000	Administrative Services	896	505:00:09	PWP5000	4
M	Administrative Services	896	501:00:00	PWP5000	4	23,500	Administrative Services	896	512:00:11	PWP5000	4
N	Disabilities Services	896	501:00:00	PWP5500	4	200,000	Disabilities Services	896	501:00:01	PWP5500	4
O	Youth Services	896	501:00:00	PWP8000	4	150,000	Youth Services	2YH	510:00:04	DYS0200	4
P	Youth Services	896	501:00:00	PWP8000	B	250,000	Youth Services	2YH	510:00:04	DYS0200	4
Q	Youth Services	896	506:00:10	PWP8000	B	100,000	Youth Services	896	502:00:02	PWP8000	4
<b>Fund Transfers</b>											
<b>Position Transfers</b>											
Division From:		Number	Code	Title	Division To:						

Department of Human Services  
Summary Report

of  
Reallocation of Resources Requests - Fiscal Year 2009  
Authorized by Act 1279 of 2007 - Section 18(d)

	<u>APPROPRIATIONS</u>	<u>FUNDS</u>	<u>POSITIONS</u>	<u>PURPOSE</u>
<b>MAXIMUM ALLOWABLE (5%)</b>				
Request #1: June PEER Meeting	\$ 264,012,126	\$ 53,088,665	413	
<b>From:</b>				
A Children and Family Services		505,618		
				vi). Redirecting Internal Resources

To:  
Office of Chief Counsel

Sub-Total Request #2	-	<u>505,618</u>	<u>-</u>	
<b>TOTAL TRANSFER REQUESTS TO DATE</b>	<b>\$ -</b>	<b>\$ 505,618</b>	<b>0</b>	
<b>REMAINING BALANCE</b>	<b>\$ 264,012,126</b>	<b>\$ 52,583,047</b>	<b>413</b>	



Department of Human Services  
Summary Report of

Reallocation of Resources Requests - Fiscal Year 2009  
Authorized by Act 1279 of 2007 - Section 18(d)

	<u>APPROPRIATIONS</u>	<u>FUNDS</u>	<u>POSITIONS</u>	<u>PURPOSE</u>
r Youth Services		9,327		vii) Redirecting internal resources
s Administrative Services		6,907		vii) Redirecting internal resources
t County Operations		13,685		vii) Redirecting internal resources
u Medical Services		6,901		vii) Redirecting internal resources
v Office of Chief Counsel		17,531		vii) Redirecting internal resources
w Aging & Adult Services		170,724		vii) Redirecting internal resources
x Disabilities Services		20,385		vii) Redirecting internal resources
y County Operations		15,676		vii) Redirecting internal resources
z Behavioral Health			1	vii) Redirecting internal resources
AA Youth Services			1	vii) Redirecting internal resources
BB Administrative Services			1	vii) Redirecting internal resources
CC County Operations			1	vii) Redirecting internal resources
DD Medical Services			1	vii) Redirecting internal resources
EE Youth Services			1	vii) Redirecting internal resources
FF Disabilities Services			1	vii) Redirecting internal resources
GG Disabilities Services			1	vii) Redirecting internal resources
HH Disabilities Services			1	vii) Redirecting internal resources
II Behavioral Health			1	vii) Redirecting internal resources
JJ Disabilities Services			1	vii) Redirecting internal resources
KK Child & Family Services			1	vii) Redirecting internal resources
LL Child & Family Services			1	vii) Redirecting internal resources
MM Office of Chief Counsel			1	vii) Redirecting internal resources
NN Office of Chief Counsel			1	vii) Redirecting internal resources
OO Administrative Services			1	vii) Redirecting internal resources
PP Administrative Services			1	vii) Redirecting internal resources
QQ County Operations			1	vii) Redirecting internal resources
<b>Sub-Total Request #2</b>	<b>19,581,961</b>	<b>261,136</b>	<b>18</b>	

**TOTAL TRANSFER REQUESTS TO DATE**

\$ 19,581,961 \$ 766,754 18

**REMAINING BALANCE**

\$ 244,430,165 \$ 52,321,911 395

Department of Human Services  
 Summary Report of  
 Reallocation of Resources Requests - Fiscal Year 2009  
 Authorized by Act 1279 of 2007 - Section 18(d)

	<u>APPROPRIATIONS</u>	<u>FUNDS</u>	<u>POSITIONS</u>	<u>PURPOSE</u>
<b>MAXIMUM ALLOWABLE (5%)</b>	\$264,012,126	\$ 53,088,665	413	
<b>Request #1: June PEER Meeting 2008</b>		505,618		
<b>Request #2: December PEER Meeting 2008</b>	19,581,961	261,136	18	
<b>From:</b>				
A Child & Family Services	407,715			vii) Redirecting internal resources
B Child & Family Services	102,285			vii) Redirecting internal resources
C Child & Family Services	140,000			vii) Redirecting internal resources
D Child & Family Services	30,000			vii) Redirecting internal resources
E Child & Family Services	533,772			vii) Redirecting internal resources
F Child & Family Services	866,228			vii) Redirecting internal resources
G Child & Family Services	900,000			vii) Redirecting internal resources
H Child & Family Services	350,000			vii) Redirecting internal resources
I Child Care	3,000,000			vi) Restructuring efforts
J Administrative Services	30,000			vii) Redirecting internal resources
K Administrative Services	745,500			vii) Redirecting internal resources
L Administrative Services	8,000			vii) Redirecting internal resources
M Administrative Services	23,500			vii) Redirecting internal resources
N Disabilities Services	200,000			ii) Facilities and institutions costs
O Youth Services	150,000			vii) Redirecting internal resources
P Youth Services	250,000			vii) Redirecting internal resources
Q Youth Services	100,000			vii) Redirecting internal resources
<b>Sub-Total Request #3</b>	<b>7,837,000</b>			
<b>TOTAL TRANSFER REQUESTS TO DATE</b>	\$ 27,418,961	\$ 766,754	18	
<b>REMAINING BALANCE</b>	\$ 236,593,165	\$ 52,321,911	395	





**Department of Human Services**  
**Division of: Children and Family Services**  
**Reallocation of Resources Request Detail - Fiscal Year 2009**

---

**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

The amount moved to DCF2600 is needed to meet increased need for residential treatment, developmentally disabled services which are client specific care plans, and state foster board payments. The amounts moved within PWP2500 will allow for anticipated needs for current year maintenance and operations related primarily to mileage reimbursement, extra help in the field and allow for y-voucher contract payments.

Prepared by:

My cpl 5/4/09

Submitted by:

(Signature)

Director



**Department of Human Services**  
**Division of: Child Care and Early Childhood Education**  
**Reallocation of Resources Request Detail - Fiscal Year 2009**

**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

The Division of Child Care and Early Childhood Education (DCCECE) requests an appropriation transfer to Child Care Food Program-Grants-in-Aid from the Division's Fund FWF6900, Fund Center 320. The Division requests this transfer due to an increase in program participation and federal rate increases.

Prepared by:

*Mark Story* 4-20-09

Submitted by:

*Terrence Russell* 4-20-09  
Director

**Department of Human Services  
 Division of: Administrative Services  
 Reallocation of Resources Request Detail - Fiscal Year 2009**

<b>Appropriations</b>				<b>FROM</b>				<b>TO</b>			
Funds Center	Commitment Item	Fund	Qtr	Funds Center	Commitment Item	Fund	Qtr	Amount	Type		
896	501:00:00	PWP5000	4	896	501:00:01	PWP5000	4	30,000.00	vii) Redirecting internal resources		
896	501:00:00	PWP5000	4	896	502:00:02	PWP5000	4	745,500.00	vii) Redirecting internal resources		
896	501:00:00	PWP5000	4	896	505:00:09	PWP5000	4	8,000.00	vii) Redirecting internal resources		
896	501:00:00	PWP5000	4	896	512:00:11	PWP5000	4	23,500.00	vii) Redirecting internal resources		

<b>Funds</b>			
<b>FROM</b>		<b>TO</b>	
Title	Division	Title	Division

<b>Positions</b>					
<b>FROM</b>		<b>Position</b>		<b>To:</b>	
Division	Number	Code	Title	Division	New Position Number (assigned by OPM)

**Department of Human Services**  
**Division of: Administrative Services**  
**Reallocation of Resources Request Detail - Fiscal Year 2009**

**Justification:**

Donor Division (From Transfers):

Transfer of appropriation to Maintenance and Operations is needed to help ensure that payments for rent, vehicle maintenance, office supplies, official business travel and office set up and equipment for relocated warehouse staff is sufficient for the fiscal year. This transfer will also allow for payment of "Y Vouchers" in FY2010.

Transfer of appropriation to Extra Help is needed for year end operations.

Transfer of appropriation to Conference Fees and Travel is needed so that staff can participate in training necessary to improve job skills related to requirements of the grantor agencies and continuing education hours for CPA staff.

Transfer of appropriation to Capital Outlay is needed to cover capitalized items not previously anticipated for purchase.

Recipient Division ( To Transfers):

Prepared by:

*Debra Walker-Thomas*

Submitted by:

Director

*John Selig*



**Department of Human Services  
Division of: Developmental Disabilities Services  
Reallocation of Resources Request Detail - Fiscal Year 2009**

**Justification:**

Donor Division (From Transfers):

Unexpected turnover rates at the Conway Human Development Center has caused a need to use more extra help than originally projected. The facility must provide sufficient direct care staff to manage and supervise clients in accordance with their individual program plans and to insure their Health and Safety.

Savings from salary (commitment 00) will be used to cover the extra help (commitment 01) shortage

Recipient Division ( To Transfers):

gdb  
4/13/2009

Prepared by:

*Michelle Denner*

Submitted by:

*J-eg*

Director



Department of Human Services

Division of: Youth Services

Reallocation of Resources Request Detail - Fiscal Year 2008

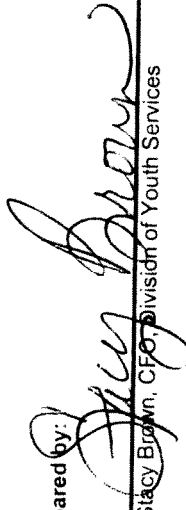
**Justification:**

Donor Division (From Transfers):

Recipient Division ( To Transfers):

DYS is requesting a transfer from Regular Salaries to Residential services for medical expenses for youth committed to DYS. Additionally request a transfer from Professional Fees & Services commitment item 10 to Maintenance & Operations commitment item 02 for technical services expenditures that were previously budgeted and expended as professional services commitment item 10. Those services have been reclassified from professional services to technical services and must be expended from commitment item 02.

Prepared by:



Stacy Brown, CFO, Division of Youth Services



Ronald R. Angel, Director, Division of Youth Services



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

May 26, 2009

A handwritten mark, possibly a signature or initials, consisting of a large loop and a dot.

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY09**

<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Administrative Office of the Courts	FY09		X	5/13/09	\$ 39,500.00	X		For appropriation for Court Appointed Special Advocates, the Agency requires additional appropriation to provide for merit increases not covered by salary savings. Equivalent appropriation has been blocked in other line items, so no additional funding will be required. For appropriation for Court Improvement-Federal and Judicial Fine Enhancement, the Agency requires additional appropriation for merit increases and for salaries above Band I for new positions and increases for existing positions. The Agency does not require prior ALC review for salary increases within grades and may compensate employees up to the maximum level within each grade. The Agency has certified that they have sufficient funding to support this additional appropriation.
Department of Labor	FY09		X	5/13/09	\$ 13,000.00	X		Additional appropriation needed in Regular Salaries and Matching for FY2009 salary adjustment.
Agriculture Department	FY09		X	5/15/09	\$ 324,500.00	X		Additional Salary and related Matching appropriation is requested to cover merit payments approved in FY08 and a lump sum payment for an employee who retired during FY09.
Fire Protection Licensing Board	FY09		X	5/15/09	\$ 7,400.00	X		Additional appropriation requested for lump sum merit payments and increases provided by the 86th General Assembly for salaries of unclassified positions, and related match expenses.
Parks and Tourism	FY09		X	5/15/09	\$ 180,496.00	X		Additional matching needed to cover extra help matching increases.
Department of Education - Educational Television Division	FY09	\$ 97,106.00	X	5/15/09	\$ 105,000.00	X		Request for salary appropriation is due to merit pay, retirement with leave payouts and the hiring of one position that was previously unfilled.
Speech Pathology and Audiology	FY09		X	5/15/09	\$ 3,000.00	X		\$3,000 in Regular Salaries is needed to cover Merit increase payments.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY09**

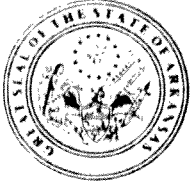
<u>AGENCY</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Motor Vehicle Commission	FY09	X	5/15/09	\$ 12,500.00	X		\$12,500 in Regular Salaries is needed to cover merit increase payments.
Auditor of State	FY09	X	5/15/09	\$ 150,000.00	X		Due to little/no turnover, the Agency did not have sufficient salary savings to cover employee bonuses. However, an equivalent amount has been blocked in Personal Services Matching, so no additional funding will be required.
Nursing Board	FY09	X	5/15/09	\$ 30,000.00	X		Provide Regular Salary appropriation to accommodate merit bonus payments made during FY09.
Department of Finance & Administration - Office of Administrative Services	FY09	X	5/18/09	\$ 61,000.00	X		Position filled at special entry rates and merit increases.
Department of Finance & Administration - Arkansas Racing Commission	FY09	X	5/18/09	\$ 20,000.00	X		Additional matching for retirement on Extra Help positions and matching for merit increases on Regular positions.
Arkansas Psychology Board	FY09	X	5/18/09	\$ 8,000.00	X		Regular Salaries appropriation requested due to Merit Pay and retirement payout.
Disabled Veterans Services Office	FY09	X	5/19/09	\$ 1,400.00	X		Regular Salaries appropriation requested due to merit increase and Lump Sum payout.
Department of Education	FY09	X	5/19/09	\$ 42,402.00	X		Pay Plan appropriation requested due to vacant positions hired in at higher than base level amounts.
Arkansas Tobacco Control Board	FY09	X	5/19/09	\$ 24,000.00	X		Request for Regular Salaries and Personal Services Matching appropriation due to merit increases.
Spinal Cord Commission	FY09	X	5/19/09	\$ 3,000.00	X		The additional appropriation is needed due to merit increases in FY09.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY09**

<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Commission on Law Enforcement Standards & Training	FY09	X		5/20/09	\$ 10,500.00	X		Additional Regular Salaries appropriation requested to cover costs associated with lump sum payments for annual/sick leave due to the death of the agency's Deputy Director.
Department of Arkansas Heritage - Central Administration	FY09	X		5/20/09	\$ 63,885.00	X		The additional appropriation is needed to cover merit increases approved in FY08 & FY09.
Department of Arkansas Heritage-Deila Cultural Center	FY09	X		5/20/09	\$ 3,350.00	X		The additional appropriation is needed to cover merit increases approved in FY08 & FY09.
Department of Arkansas Heritage-Arkansas Arts Council	FY09	X		5/20/09	\$ 36,505.00	X		The additional appropriation is needed to cover merit increases approved in FY08 & FY09.
Department of Arkansas Heritage-Old State House	FY09	X		5/20/09	\$ 61,880.00	X		The additional appropriation is needed to cover merit increases approved in FY08 & FY09.
Department of Arkansas Heritage-Natural Heritage Commission	FY09	X		5/20/09	\$ 24,701.00	X		The additional appropriation is needed to cover merit increases approved in FY08 & FY09.
Department of Arkansas Heritage-Historic Arkansas Museum	FY09	X		5/20/09	\$ 50,475.00	X		The additional appropriation is needed to cover merit increases approved in FY08 & FY09.
Department of Parks & Tourism-History Commission	FY09	\$ 34,937.00	X	5/21/09	\$ 38,500.00	X		Additional appropriation needed in Regular Salaries and Matching to cover salary adjustments.
Department of Parks & Tourism	FY09	\$ 441,822.00	X	5/21/09	\$ 510,000.00	X		Additional appropriation needed in Regular Salaries and Matching to cover salary adjustments.
Arkansas Sentencing Commission	FY09	X		5/26/09	\$ 13,804.00	X		Merit payment increases given in October FY08 & FY09 provided by the 86th General Assembly for salaries for various positions.

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY09

<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>HOLDING DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Department of Workforce Education - Crowley's Ridget Technical Institute	FY09	\$ 117,111.00		5/26/09				To meet payroll obligations.
Department of Workforce Education - Northwest Technical Institute	FY09	\$ 78,476.00		5/26/09				To meet payroll obligations.
<b>TOTAL</b>		<u>\$769,452.00</u>			<u>\$ 1,838,798.00</u>			



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**

1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

A handwritten signature consisting of a large, stylized letter 'P' followed by a period.

May 26, 2009

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY09 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the regularly scheduled meeting of the Performance Evaluation and Expenditure Review Committee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in cursive script, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



STATE OF ARKANSAS

Department of Veterans Affairs  
2200 Fort Roots Drive, Building 65, Room 119  
North Little Rock, Arkansas 72114  
(501) 370-3820 / FAX (501) 370-3829

*P.1a*

Mike Beebe  
Governor

David Fletcher  
Director

May 21, 2009

*OK*  
*DF*

Mr. Mike Stormes  
Arkansas Department of Finance and Administration  
Office of Budget  
1509 West Seventh Street  
Room 402  
Little Rock, AR 72201

Dear Mr. Stormes:

The Arkansas Department of Veterans Affairs is requesting additional overtime appropriation for an emergency situation due to recent shortages of certified nursing assistants. The Agency is trying to avoid using a staffing agency, which is quite costly. The Agency is actively seeking applicants to fill vacant CNA positions to alleviate the problem.

We are requesting your approval for an additional \$500.00 in overtime appropriation in Fund Center 225 for the remainder of fiscal year 2009.

Sincerely,

David Fletcher  
Director

DF/rc

*AMS*  
*5/22*

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P. 2a

Date: 5/5/2009 Grant ID: SEE ATTACHED Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Workforce Services Program Title: SEE ATTACHED  
 Granting Organization: US Department of Labor Grant #: SEE ATTACHED  
 Effective Date of Authorization: Beginning: 5/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The American Recovery and Reinvestment Act of 2009 was passed and funds were received to provide additional workforce services to the people of Arkansas. To provide these additional services, it is necessary to hire additional staff. These additional positions will be funded by Non-ARRA funds, such as the UI Contingency, also referred to as Above Base Earnings. The benefits paid are funded by ARRA funds, but the administrative costs are supplied by Non-ARRA funds. They will be providing services and/or support to our clients. The attached sheets indicate type of position, number of positions, if they are direct or indirect, and the funding source that will be used. All of the positions listed are considered to be CRITICAL.

**Project-Grant Funding**

Business Area Code: 0810  
 Funds Center Code: 2SD  
 Fund Code: TES0100  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY05				0%	WIA _____
FY06				0%	
FY07				0%	Non-WIA <u>X</u>
FY08				0%	
FY09	100%	0%	0%	100%	ARRA _____

Anticipated Duration of Federal Funds: 06/30/09

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
SEE ATTACHED							

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5-15-09  
 Agency Director: Ronald A. [Signature] Date: 7 May 09  
 Office of Budget: \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Personnel Mgmt: Ken M. [Signature] Date: \_\_\_\_\_

\* Gr 66 & 99 only



Positions to be established continued: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
				ESD Area Operations Chief	7102	24	
				Attorney	R036	24	
				ESD Division Chief	7112	24	
				Claims Hearing Officer II	X324	21	
				Claims Hearing Officer II	X324	21	
				ESD Manager II	7952	22	
				ESD Manager II	7952	22	
				Internal Auditor	A056	20	
				Budget Specialist	R048	19	
				Budget Specialist	R048	19	
				Personnel Analyst	R195	18	
				Personnel Analyst	R195	18	
				ESD Satellite Office Supervisor	R344	19	
				ESD Satellite Office Supervisor	R344	19	
				ESD Satellite Office Supervisor	R344	19	
				ESD Satellite Office Supervisor	R344	19	
				ESD Satellite Office Supervisor	R344	19	
				Purchase Agent II/Purchase Agent	V040	18	
				Purchase Agent II/Purchase Agent	V040	18	
				Accountant	A111	18	
				Accountant	A111	18	
				Accountant	A111	18	
				Accountant	A111	18	
				Accountant	A111	18	
				Personnel Officer II	R190	17	
				Personnel Officer II	R190	17	
				Medical or Legal Secretary	K117	14	

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**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

*P.2.b.*

Date: 5/18/2009 Grant ID: 2009 EF S6 0041 Legislative Review Date: \_\_\_\_\_

Agency: DF&A- Office of Intergovernmental Services Program Title: STOP Violence Against Women Formula

Granting Organization: Department of Justice Grant #: ARRA 2009 EF S6 0041

Effective Date of Authorization: Beginning: 5/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The STOP Program supports communities in their efforts to hire and retain criminal justice and victim services personnel that respond to violent crimes against women as a way to develop and strengthen effective law enforcement, prosecution strategies, and victim services in cases involving violent crimes against women.

**Project-Grant Funding**

Business Area Code: 0610  
Funds Center Code: IDE  
Fund Code: FVD0000  
Functional Area Code: ADMN

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: \_\_\_\_\_  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,589,942			1,589,942
Other:				-
Other:				-
<b>Total</b>	<b>\$ 1,589,942</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,589,942</b>

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	Non-WIA
FY05				0%	_____	
FY06				0%	_____	
FY07				0%	_____	
FY08				0%	_____	
FY09	100%			100%	ARRA <b>X</b>	

Anticipated Duration of Federal Funds: 05/01/2009 to 04/30/2011

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/18/09 [Signature] 5-20-09  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

*5/18/09*

*5/19/09*

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P.2.C

Date: 5/6/2009 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Economic Development Commission Program Title: State Energy Plan (SEP)  
 Granting Organization: U. S. Department of Energy Grant #: DE-EE0000179  
 Effective Date of Authorization: Beginning: 4/24/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To preserve and create jobs and promote economic recovery; to assist those most impacted by the recession; to provide investments needed to increase economic efficiency by spurring technological advances; to invest in transportation and other infrastructure that will provide long-term economic benefits; and, to stabilize State and local government budgets, in order to minimize and avoid reductions in essential services and counterproductive state and local tax increases. The ARRA funds designated to the SEP will specifically be used to (1) stimulate the creation or retention of jobs; (2) save energy; (3) increase energy generation from renewable resources; and (4) reduce greenhouse gas emissions. The goal is to reduce per capita energy consumption by 25 percent of the State's 1990 per capita energy use by the year 2012.

**Project-Grant Funding**

Business Area Code: 0790  
 Funds Center Code: ZST  
 Fund Code: FREARRA  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	39,416,000			39,416,000
Other:				-
Other:				-
<b>Total</b>	\$ 39,416,000	\$ -	\$ -	\$ 39,416,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY05				0%	WIA _____
FY06				0%	
FY07				0%	Non-WIA _____
FY08				0%	
FY09	100%			100%	ARRA <b>X</b>

Anticipated Duration of Federal Funds: Through 4/30/2012

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
EC01			501:00:00	Program Support Manager	909Z	22	
EC01			501:00:00	Program Support Manager	909Z	22	
EC01			501:00:00	Program Support Manager	909Z	22	
EC01			501:00:00	Energy Conservation Program Manager	R127	22	
EC01			501:00:00	Energy Conservation Program Manager	R127	22	
EC01			501:00:00	Energy Conservation Program Manager	R127	22	
EC01			501:00:00	Energy Conservation Program Manager	R127	22	
EC01			501:00:00	Accounting Supervisor II	A008	21	
EC01			501:00:00	Administrative Assistant II	R010	17	
EC01			501:00:00	Administrative Assistant II	R010	17	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/9/09  
 Agency Director Date  
 Office of Budget Date  
 Office of Personnel Mgmt Date 5/11/09  
 For MARIA HALEY

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P.2.d

Date: \_\_\_\_\_ Grant ID: CFDA 84.391 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Education Program Title: Special Ed VI-B  
 Granting Organization: U.S. Department of Education Grant #: H391A090018  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 5/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Department of Education expects that some of the funds authorized for the American Recovery and Reinvestment Act (ARRA) will need to be distributed before the end of the 2009 fiscal year. Upon completion of the ARRA District Plan, each Local Education Agency (LEA) will receive a 5% distribution of ARRA funding. The funds are provided as an advance payment for cash flow purposes. The initial payment will be made prior to June 30, 2009.

**Project-Grant Funding**

Business Area Code: 0500  
 Funds Center Code: 650X  
 Fund Code: FEEARRA  
 Functional Area Code: EDUC  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: ARRA of 2009	3,500,000			3,500,000
Other:				-
<b>Total</b>	<b>\$ 3,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,500,000</b>

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 12-31-2011

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/11/09  
 Agency Director \_\_\_\_\_ Office of Budget \_\_\_\_\_ Date \_\_\_\_\_  
 Office of Personnel Mgmt \_\_\_\_\_ Date \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

*P.2.e*

Date: \_\_\_\_\_ Grant ID: CFDA 84.398 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Education Program Title: Title I  
 Granting Organization: U.S. Department of Education Grant #: S398A090004  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 5/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Department of Education expects that some of the funds authorized for the American Recovery and Reinvestment Act (ARRA) will need to be distributed before the end of the 2009 fiscal year. Upon completion of the ARRA District Plan, each Local Education Agency (LEA) will receive a 5% distribution of ARRA funding. The funds are provided as an advance payment for cash flow purposes. The initial payment will be made prior to June 30, 2009.

**Project-Grant Funding**

Business Area Code: 0500  
 Funds Center Code: 650X  
 Fund Code: FEEARRA  
 Functional Area Code: EDUC  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: ARRA of 2009	3,500,000			3,500,000
Other:				-
<b>Total</b>	\$ 3,500,000	\$ -	\$ -	\$ 3,500,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA **X**

Anticipated Duration of Federal Funds: 12-31-2011

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/11/09  
 Office of Budget Date: 5/14/09  
 Office of Personnel Mgmt Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

*P. 2. f*

Date: MAY 5, 2009 Grant ID: SEE ATTACHED Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Workforce Services Program Title: SEE ATTACHED  
 Granting Organization: US Department of Labor Grant #: SEE ATTACHED  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 5/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The American Recovery and Reinvestment Act of 2009 was passed and funds were received to provide additional workforce services to the people of Arkansas. To provide these additional services, it is necessary to hire additional staff. These additional staff will be using the funds both directly and indirectly, providing services and/or support to our clients. The attached sheets indicate type of position, number of positions, if they are direct or indirect, and the funding source that will be used. All of the positions listed are considered to be CRITICAL.

**Project-Grant Funding**

Business Area Code: 0810  
 Funds Center Code: ZSD  
 Fund Code: TESARKA  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	468,790			468,790
Other:				-
Other:				-
<b>Total</b>	\$ 468,790	\$ -	\$ -	\$ 468,790

**Funding Percentages**

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%	0%	0%	100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 06/30/09

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
				<i>SEE ATTACHED</i>			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Ronald A. Greathouse* *5-15-09* *Kay D. Murray*  
 for Agency Director Date Office of Budget Date Office of Personnel Mgmt Date *5/15/09*



Positions to be established continued: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
				Systems Applications Supervisor	D046	23	
				Systems Applications Supervisor	D046	23	
				Accounting Supervisor II	A008	21	
				Accounting Supervisor II	A008	21	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Management Project Analyst II	R266	20	
				Accountant	A111	18	
				Accountant	A111	18	
				Accountant	A111	18	

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

*P. Z. G.*

Date: 3/26/2009 Grant ID: 93.778 Legislative Review Date: \_\_\_\_\_

Agency: DHS-Division of Administrative Services Program Title: Administration

Granting Organization: DHHS/Centers for Medicare and Medicaid Grant #: 05-0905ARARRA

Effective Date of Authorization: Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
American Recovery and Reinvestment Act Funds have been provided for various programs creating the need for administrative activities. The Agency requests the positions below for the purpose of processing Supplemental Nutrition Assistance Program (SNAP), Medicaid and TEA applications.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 58G  
Fund Code: PWP5000  
Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY05				0%	WIA _____
FY06				0%	
FY07				0%	Non-WIA _____
FY08				0%	
FY09				0%	ARRA <u>X</u>

Anticipated Duration of Federal Funds: 09/30/2012

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
HS52			501:00:00	DHS County Administrator IV	M042	24	
HS52			501:00:00	DHS County Administrator III	M040	23	
HS52			501:00:00	Family Support Specialist Supervisor	M024	18	
HS52			501:00:00	Family Support Specialist Supervisor	M024	18	
HS52			501:00:00	Family Support Specialist I	M020	15	
HS52			501:00:00	Family Support Specialist I	M020	15	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jerry Berry 4/14/09 Date  
Agency Director scope

[Signature] 5-14-09 Date  
Office of Budget

Kay B. Jarry 4/17/09 Date  
Office of Personnel Mgmt





**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P.2.h

Date: 3/9/2009 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: DHS/Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U. S. Department of Education Grant #: H350A090004

Effective Date of Authorization: Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The Division of Services for the Blind is requesting to use American Recovery and Reinvestment Act funds for the hiring/contracting of temporary personnel to handle increased job development, technology and job placement efforts of DSB and Workforce Centers.

**Project-Grant Funding**

Business Area Code: 0710  
Funds Center Code: 896  
Fund Code: PWP6500  
Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	97,580			97,580
Other:				-
Other:				-
<b>Total</b>	\$ 97,580	\$ -	\$ -	\$ 97,580

**Funding Percentages**

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA \_\_\_\_\_  
ARRA X

Anticipated Duration of Federal Funds: 12/31/2010

**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
HS39			501:00:00	Vocational Plac & Eval Prog Coord	M102	17	
HS48			501:00:00	Vocational Plac & Eval Prog Coord	M102	17	
HS30			501:00:00	Vocational Plac & Eval Prog Coord	M102	17	
HS52			501:00:00	Vocational Plac & Eval Prog Coord	M102	17	
HS52			501:00:00	Vocational Plac & Eval Prog Coord	M102	17	
HS39			501:00:00	Habilitation/Rehab Instructor II	E086	17	
HS48			501:00:00	Habilitation/Rehab Instructor II	E086	17	
HS30			501:00:00	Habilitation/Rehab Instructor II	E086	17	
HS52			501:00:00	Habilitation/Rehab Instructor II	E086	17	
HS52			501:00:00	Habilitation/Rehab Instructor II	E086	17	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kathleen 3/25/09  
Agency Director Date

[Signature] 5-11-09  
Office of Budget Date

[Signature]  
Office of Personnel Mgmt Date

11 1 1

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P.2.i

Date: 5/1/2009 Grant ID See Below Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of County Operations Program Title: Administration  
 Granting Organization: Dept. of Energy and USDA/FNS Grant #: See Below  
 Effective Date of Authorization: Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Stimulus Funds have been provided for various programs within County Operations creating the need and funding for administrative activities. Federal funds will be used for two Grants Coordinator II positions in the Weatherization Program. Federal funds will also be used to establish a Weatherization Training Center to train employees hired by program sub-grantees responsible for installing energy conservation measures. The Agency has also been awarded ARRA funds for administration of the Special Nutrition Assistance Program (SNAP). Weatherization - Grant ID 81.042 Grant #: DE-EE0000123; SNAP - Grant ID: 10.561 Grant #: 6AR440101.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP4500  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	2,026,350			2,026,350
Other:				-
Other:				-
<b>Total</b>	<b>\$ 2,026,350</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,026,350</b>

**Funding Percentages**

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA **X**

Anticipated Duration of Federal Funds: 9/30/2012

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
HS52		420513	501:00:00	Grant Coordinator II	R168	19	
HS52		420513	501:00:00	Grant Coordinator II	R168	19	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Joni Jones 05/01/09  
 Agency Director MDA Date

[Signature] 5-1-09  
 Office of Budget Date

[Signature]  
 Office of Personnel Mgmt Date

11 - 11 -

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P.2.j

Date: 5/1/2009 Grant ID: 81.042 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of County Operations Program Title: Weatherization Program  
 Granting Organization: U. S Department of Energy Grant #: DE-EE0000123  
 Effective Date of Authorization: Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Provides ARRA funding for energy conservation in the homes of low-income persons.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 409 Change in Existing Program: X  
 Fund Code: FWF1900 New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	2,616,945			2,616,945
Other:				-
Other:				-
<b>Total</b>	\$ 2,616,945	\$ -	\$ -	\$ 2,616,945

**Funding Percentages**

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 03/31/2012

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 05/01/09 [Signature] 5-8-09  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

P. Z. K

Date: 3/9/2009 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Division of Children and Family Services - DHS Program Title: Foster Care & Adoption Subsidy  
 Granting Organization: Administration for Children & Families Grant #: 0901AR1402 & 3  
 Effective Date of Authorization: Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This is needed to account for salaries and fringe for workers, contracts for training and document scanning, maintenance and operations associated with workers hired.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP2500  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009	875,236			875,236
Other:				
Other:				
<b>Total</b>	\$ 875,236	\$ -	\$ -	\$ 875,236

FY	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY05				0%	WIA _____
FY06				0%	
FY07				0%	Non-WIA _____
FY08				0%	
FY09	100%			100%	ARRA <b>X</b>

Anticipated Duration of Federal Funds: \_\_\_\_\_

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	
HSS2		417310	501:00:00	Family Service Worker Trainee	M003	18	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 4/14/09 Date  
 Office of Budget Date  
 Office of Personnel Mgmt Date 4/17/09

\* Gr 66 & 99 only



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

*P.2.L*

Date: 4/8/2009 Grant ID: 93.778 Legislative Review Date: 5/15/09  
 Agency: Division of Medical Services Program Title: Medicaid  
 Granting Organization: DHHS/Centers for Medicare and Medicaid Services Grant #: 05-0905ARARRA  
 Effective Date of Authorization: Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Authorize provisions of section 5001 of the American Recovery and Reinvestment Act of 2009 to provide a temporary increase in the Medicaid Federal Assistance percentage (FMAP) to fund the state's Medicaid Program in Federal fiscal year 2009.

**Project-Grant Funding**

Business Area Code: 0710 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: 648 Change in Existing Program: X  
 Fund Code: PTD New Program: \_\_\_\_\_  
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
ARRA 2009 (PTD8600)	438,014		115,453	553,467
ARRA 2009 (PTD8100)	23,927		6,307	30,234
Other:				-
<b>Total</b>	\$ 461,941	\$ -	\$ 121,760	\$ 583,701

*R*

**Funding Percentages**

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	79%		21%	100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 12/31/2010

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

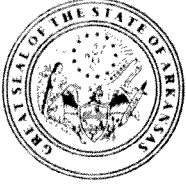
**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 4-13-09 Date: \_\_\_\_\_  
 Office of Budget: [Signature] 4-16-09 Date: \_\_\_\_\_  
 Office of Personnel Mgmt: \_\_\_\_\_ Date: \_\_\_\_\_



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

May 22, 2009

*Q.5*

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of April 30, 2009 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachments

**State of Arkansas**  
**State Central Services Fund Analysis**  
**As of April 30, 2009**

<b>Beginning Fund Balance</b>			\$		47,422,280.68
Outlawed Warrants	\$	28,694.16			
Prior Year Cancelled Warrants		1,938.28			
Prior Year Refunds to Expenditure		369,078.36			
Prior Year Revenue/Fees		979,296.77			
<b>Total Prior Year Adjustments</b>					1,379,007.57
<b>Adjusted Balance</b>	\$		\$		48,801,288.25
 <b>Receipts /Net Transfers :</b>					
General Revenue Fees	\$	93,602,660.45			
Additional General Revenue Fee		0.00			
Local Sales & Use Tax Fees - 3%		18,575,753.21			
Special Revenue Fees - 3%		23,252,311.79			
Special Revenue Fees - 1.5%		1,717,732.53			
Additional Special Revenue Fee		0.00			
Special Revenue Specified		12,868,294.04			
Other Revenues		7,623,165.32			
TAS Transfer In		86,930.97			
Transfers In		58,439,104.41			
Transfers Out		(38,830,848.07)			
<b>Net Receipts / Transfers</b>			\$		177,335,104.65
<b>Net Available for Disbursement</b>			\$		226,136,392.90
 <b>Disbursements</b>					
<b>Expenditures</b>					
July	\$	(20,621,846.37)			
August		(28,971,764.14)			
September		(21,314,826.15)			
October		(27,943,967.52)			
November		(20,020,131.48)			
December		(23,539,353.83)			
January		(28,746,868.13)			
February		(21,617,049.08)			
March		(22,424,228.06)			
April		(18,199,717.17)			
May		0.00			
June		0.00			
<b>Total YTD Expenditures</b>			\$		(233,399,751.93)
<b>Payroll Funding Timing Difference</b>			\$		0.00
<b>Total Disbursements</b>			\$		(233,399,751.93)
<b>Transfer from Budget Stabilization Trust</b>		0.00			
<b>Net Transfer from/(to) AGA</b>		0.00			
<b>Transfer from MMF Merit Adjust</b>		0.00			
<b>Transfer from MCF</b>		45,800,244.45			
<b>Loans From Budget Stabilization Trust</b>		0.00			
<b>Repayment to Budget Stabilization Trust</b>	\$	0.00	\$		
<b>Net Other Transfers</b>					45,800,244.45
<b>Ending Balance</b>					38,536,885.42

**STATE CENTRAL SERVICES  
EXPENDITURE DETAIL BY AGENCY  
FY2009**

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures 4/30/2009	YTD Total Expenditures 4/30/2009	Remaining Budget
Administrative Office of the Courts	11,462,091.00	636,539.28	11,931,316.63	1,004,957.97	8,930,343.53	3,000,973.10
Arkansas Senate	1,355,055.00	3,673,623.78	5,028,678.78	94,740.79	962,451.62	4,066,227.16
Arkansas State Claims Commission	525,388.00	-	528,096.25	54,697.22	441,807.66	86,288.59
Auditor of State	24,032,879.00	35,174.83	24,071,309.97	1,576,172.81	18,941,927.76	5,129,382.21
Bureau of Legislative Research/Disbursing Officer	17,192,143.00	6,984,898.19	22,776,896.62	740,960.57	9,023,013.48	13,753,883.14
Commissioner of State Lands	3,138,856.00	-	3,110,699.00	209,135.10	2,062,022.53	1,048,676.47
Court of Appeals	3,726,599.00	-	3,649,559.00	254,145.43	2,902,025.71	747,533.29
Department of Finance and Administration						
Management Services Division	56,040,914.00	11,457,572.24	67,542,751.26	155,450.63	41,570,739.21	25,972,012.05
Revenue Division	85,643,212.00	4,808,101.60	90,812,172.09	7,184,940.32	73,954,264.45	16,857,907.64
Subtotal	141,684,126.00	16,265,673.84	158,354,923.35	7,340,390.95	115,525,003.66	42,829,919.69
Division of Legislative Audit	29,474,805.00	3,103,337.57	32,600,202.16	1,929,663.26	21,925,989.45	10,674,212.71
Governor's Mansion	1,016,955.00	251,423.46	1,024,881.97	91,826.29	793,868.50	231,013.47
House of Representatives	5,183,031.00	3,448,000.00	8,282,273.00	149,715.45	1,759,885.12	6,522,387.88
Office of Prosecutor Coordinator	857,517.00	-	881,016.00	64,066.20	748,763.01	132,252.99
Office of the Attorney General	13,717,120.00	1,142,760.61	12,819,989.79	857,919.57	9,923,288.22	2,896,701.57
Office of the Governor	5,102,972.00	203,903.36	5,151,786.98	354,320.04	3,857,039.59	1,294,747.39
Office of the Lieutenant Governor	324,999.00	72,503.26	393,219.94	27,794.16	254,300.57	138,919.37
Office of the Treasurer	3,785,997.00	18,659.40	3,755,171.40	216,825.15	2,587,125.96	1,168,045.44
Public Defender	19,585,663.00	-	19,535,678.00	1,520,768.04	16,807,119.81	2,728,558.19
Secretary of State	14,489,506.00	3,513,571.72	18,343,647.56	1,447,583.73	13,179,231.36	5,164,416.20
Supreme Court	3,860,529.00	-	3,771,434.23	264,034.44	2,774,544.39	996,889.84
<b>TOTAL</b>	<b>\$ 300,516,231.00</b>	<b>\$ 39,350,069.30</b>	<b>\$ 336,010,780.63</b>	<b>\$ 18,199,717.17</b>	<b>\$ 233,399,751.93</b>	<b>\$ 102,611,028.70</b>
<b>Less:</b>						
Reversions			\$ (47,381,805.65)			
Adjusted Budget			<b>\$ 288,628,974.98</b>			

**Projected Income** \$ 312,060,771.33 (net projected income after fund transfers)  
**Projected Expenditures** \$ (295,968,340.10)  
**(Deficit)/Surplus** \$ 16,092,431.23

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds.