

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

June 19, 2009

A large, dark, handwritten mark resembling a stylized letter 'C' or a similar symbol.

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

FY10



BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS

BILL RUCK, P.E., P.S. PRESIDENT ENGINEER & SURVEYOR MEMBER

FRANK VOZEL, P.E. VICE-PRESIDENT ENGINEER MEMBER

BOB HOLLOWAY, P.E., P.S. ENGINEER MEMBER

IVAN HOFFMAN, JR., P.S. SURVEYOR MEMBER

WOODROW TURNER CONSUMER MEMBER

SHERMAN SMITH, P.E., P.S. ENGINEER MEMBER

H. JAMES ENGSTROM, P.E. ENGINEER MEMBER

TOMMY R. BOND, P.E., P.S. ENGINEER MEMBER

NORA MOSES CONSUMER MEMBER

May 20, 2009

C.I

Mr. Mike Stormes, Administrator DFA - Office of Budget DFA Building, Room 402 Little Rock, Arkansas 72201

Dear Mr. Stormes:

The State Board of Licensure for Professional Engineers & Professional Surveyors requests additional appropriation from the Department of Finance & Administration's Cash Fund Holding Account for FY2010 in the amount of \$77,000.

Of the \$77,000, we request \$2,000 for Extra Help. The current \$10,000 appropriation is insufficient because the part-time rate has increased with implementation of the pay plan.

The balance, \$75,000, we request for Operating Expenses for the Department of Information Systems to create a new application for our 20 year old database. This is necessary to fulfill the requirements of our recent reviews by the Division of Legislative Audit and the Internal Audit Division of the Department of Finance & Administration.

The Board has funding to cover the above requested increase. Please feel free to contact me if you have any questions regarding this matter.

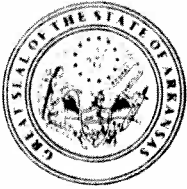
Sincerely

Steve Haralson Executive Director

swh:lss

Request in compliance with approved IT plan on file with DFA IGS State Technology Planning.

Signature: [Handwritten Signature] Date: 6/9/09



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D

June 19, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

FY10 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures thru April	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA IGS	
									DFA-Chief Fiscal Officer Approve	State Technology Plannin Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas State Police - Highway Safety Program - Federal	Operating Expenses	\$1,641,648	\$1,641,648	\$1,641,648	\$348,053	\$1,641,648	(\$308,296)	\$1,333,352		
	Conf. & Travel Exp.	53,274	53,274	53,274	18,177	53,274	58,319	111,593		
	Professional Fees	3,333,883	3,333,883	3,333,883	1,357,048	3,333,883		3,333,883		
	Capital Outlay	0	0	0	77,711	0	249,977	249,977		
	Data Processing	0	0	0	0	0		0		
	Total	\$5,028,805	\$5,028,805	\$5,028,805	\$1,800,989	\$5,028,805	\$0	\$5,028,805	X	X

To allow TraCS Sergeant user training for thirty-five (35) officers at one location to trouble shoot problems. This will also allow the purchase of 30 laptop computers (\$2,600 each), 2 portable laptop hard drive duplicators (\$4,650 each), 1 desktop hard drive duplicator (\$13,000), 1 intranet server (\$21,500), intranet server software (\$45,500), design software (\$12,000), CD/DVD duplicator with software (\$8,677) and 1 remote access server (\$62,000).

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0960 Business Area Title: Arkansas State Police
 Funds Center: 1FJ Funds Center Title: 1FJ Highway Safety Program - Federal
 Fund: SMP2703 Fund Title: Highway Safety 408 Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$1,641,648	\$348,053	502:00:02	SMP2703		
505:00:09 Conference & Travel Expenses	\$53,274	\$18,177			505:00:09	SMP2703
506:00:10 Professional Fees	\$3,333,883	\$1,357,048				
512:00:11 Capital Outlay *	\$0	\$77,711			512:00:11	SMP2703
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

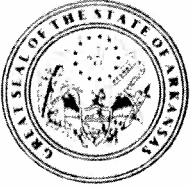
To allow TrACS Sergeant user training for 35 officers at one location to trouble shoot problems. This will also allow the purchase of 30 laptop computers (\$2,600 each), 2 portable laptop hard drive duplicators (\$4,650 each), 1 desktop hard drive duplicator (\$13,000), 1 intranet server (\$21,500), intranet server software (\$45,500), design software (12,000), CD/DVD duplicator with software (\$8,677) and 1 remote access server (\$62,000). IT Plan: Major Application: TrACS

Richard E. Phillips
 Agency Director

Rhys S. Rayner
 Budget Approval

[Signature]
 DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



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June 19, 2009

A large, dark, handwritten mark resembling the letter 'E' or a stylized signature, located in the upper right quadrant of the page.

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITH POSITIONS

<p><u>Agency</u></p> <p>1. Department of Arkansas State Police - Internet Crimes Against Children Task Force Arkansas</p>	<p><u>Purpose of Grant & Funding Percentages</u></p> <p>This grant is an enhancement of a project Task Force that has designed as a multi-jurisdictional, multi-agency response to Internet Crimes Against Children offenses for the purpose of fighting internet crimes against children. The enhancement would specifically invest in the American workforce. This project is crucial in our ability to develop effective responses to online enticement of children by sexual predators, child exploitation, and child obscenity/exploitation cases. It will provide funding to our state and specific localities for salaries and employment costs of law enforcement officers, prosecutors, forensic analysts and other related professionals.</p>	<p>Federal Appropriation <u>Amount Requested</u></p> <p>\$580,983</p>	<p>No. of Positions <u>Requested (if any)</u></p> <p>3</p>	<p>DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u></p> <p>X</p>	<p>DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u></p> <p>N/A</p>
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Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: March 31, 2013

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

	DFA IGS			
		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)		

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove
2. Department of Finance and Administration - Management Services -Office of Intergovernmental Services - Justice Assistant Grant - Edward Byrne Memorial Justice Assistance	The Edward Byrne Memorial Justice Assistance Grant Program provides direct service to State and Local Government programs to prevent and control crime and to improve the criminal justice system.	\$13,768,225	0	X

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: February 28, 2013

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
	\$675,000	0	X	N/A

Purpose of Grant &
Funding Percentages

Funds will be used to reduce wildfire risk to communities due to the increased fuel load from the severe ice storm event in January 2009. Twenty-nine counties in North Arkansas received presidential disaster declaration. Arkansas has a total land base of 33.3 million acres of which 5 million acres are forested. In the forest, on the average, fuel loading has increased by 3 to 6 tons per acre. Severely damaged forest stands have increased fuel loading of up to 40 tons per acre. To provide adequate fire protection in affected areas, dozers with increased horse power are needed to construct fire breaks through the heavy fuels in the event of a catastrophic wildfire.

3. Arkansas Agriculture
Department - Forestry
Commission - 2009 Ice
Storm Supplemental

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	78		22	100

Anticipated Duration of Federal Funds: September 30, 2011

**FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)**

NEW PROGRAM WITHOUT POSITIONS

	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
	\$255,000	0	X		N/A

**Purpose of Grant &
Funding Percentages**

Funds from this grant will be provided to government entities located in the twenty-nine counties in North Arkansas that were hit by the severe ice storm in January 2009 (that consequently received presidential disaster declaration) to assist with recovery efforts through forest restoration activities and hazard tree mitigation. Funds will also be used for public information and education related to the importance of proper tree care after a disaster and insuring for proper ecological restoration of the urban forests.

Agency
4. Arkansas Agriculture
Department - Forestry
Commission - 2009 Ice
Storm Supplemental

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: September 30, 2011

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	

5. Arkansas Agriculture Department - Aquaculture Grant Program

On June 2, 2009, the Arkansas Agriculture Department received a grant by the Commodity Credit Corporation based on assistance authorized by the American Recovery and Reinvestment Act of 2009, to assist aquaculture producers for losses associated with high feed input costs during the 2008 calendar year. Aquaculture Grant Program funding shall be distributed by providing cash payments directly to eligible aquaculture producers or by providing assistance in the form of feed credits/vouchers to be applied to future aquaculture feed purchases. Because the agency has already determined the eligibility of Arkansas aquaculture producers, it is critical that this funding be distributed as quickly as possible.

\$7,815,885

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: 60 days after receipt of grant funds

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2010

Date: 6/4/2009 Grant ID: ICAC ARRA Legislative Review Date: _____

Agency: Department of Arkansas State Police Program Title: Internet Crimes Against Children Task Force AR

Granting Organization: U.S. Department of Justice Grant #: 2009-SN-B9-K027

Effective Date of Authorization: _____ Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This grant is an enhancement of a project Task Force that has been designed as a multi-jurisdictional, multi-agency response to ICAC offenses for the purpose of fighting Internet crimes against children. The enhancement would specifically invest in the American workforce. This project is crucial in our ability to develop effective responses to online enticement of children by sexual predators, child exploitation, and child obscenity/exploitation cases. It will provide funding to our state and specific localities for salaries and employment costs of law enforcement officers, prosecutors, forensic analysts and other related professionals.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 521X
Fund Code: FLAARRA
Functional Area Code: SFTY

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: XX

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	580,983			580,983
Other:				-
Other:				-
Total	\$ 580,983	\$ -	\$ -	\$ 580,983

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA XX

Anticipated Duration of Federal Funds: 3/31/2013

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
SP01		461565	5010000	Forensic Specialist	B052C	C120	
SP01		461565	5010000	Senior Intelligence Analyst	T061C	C115	
SP01		461565	5010000	Administrative Specialist III	C056C	C112	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Stinson E. Phillips Agency Director Date: 4 June 09

[Signature] Office of Budget Date: 6-16-09

[Signature] Office of Personnel Mgmt Date: 6/16/09

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/9/2009 Grant ID: 2009 SU B9 0049 Legislative Review Date: _____

Agency: DF&A- Office of Intergovernmental Services Program Title: JAG- Edward Byrne Memorial Justice Assist

Granting Organization: Department of Justice Grant #: ARRA 2009 SU B9 0049

Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Edward Byrne Memorial Justice Assistance Grant Program provides direct service to State and Local Government programs to prevent and control crime and to improve the criminal justice system.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: 252X
Fund Code: FIGS001
Functional Area Code: ADMN

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	13,768,225			13,768,225
Other:				-
Other:				-
Total	\$ 13,768,225	\$ -	\$ -	\$ 13,768,225

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA X

Anticipated Duration of Federal Funds: 03/01/2009 to 02/28/2013

DFA IGS State Technology Planning Data
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved By: [Signature] 6/16/09 [Signature] 6-19-09
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/29/2009 Grant ID: 09DG11083105002 Legislative Review Date: _____
 Agency: Arkansas Forestry Commission Program Title: 2009 Ice Storm Supplemental
 Granting Organization: USDA Forest Service Grant #: AR090423413
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Funds will be used to reduce wildfire risk to communities due to the increased fuel load from the severe ice storm event in January 2009. Twenty-nine counties in North Arkansas received presidential disaster declaration. Arkansas has a total land base of 33.3 million acres of which 5 million acres are forested. In the forest, on the average, fuel loading has increased by 3 to 6 tons per acre. Severely damaged forest stands have increased fuel loading of up to 40 tons per acre. To provide adequate fire protection in affected areas, dozers with increased horse power are needed to construct fire breaks through the heavy fuels in the event of a catastrophic wildfire.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 37P
 Fund Code: FTT1201
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	675,000		191,078	866,078
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 675,000	\$ -	\$ 191,078	\$ 866,078

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>X</u>
FY09				0%	
FY10	78%		22%	100%	ARRA _____

Anticipated Duration of Federal Funds: 9-30-2011

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DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John I. Shaw Date: 6/1/09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/29/2009 Grant ID: 09DG11083105001 Legislative Review Date: _____
 Agency: Arkansas Forestry Commission Program Title: 2009 Ice Storm Supplemental
 Granting Organization: USDA Forest Service Grant #: AR090423414
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Funds from this grant will be provided to government entities located in the twenty nine counties in North Arkansas that were hit by the severe ice storm in January 2009 (that consequently received presidential disaster declaration) to assist with recovery efforts through forest restoration activities and hazard tree mitigation. Funds will also be used for public information and education related to the importance of proper tree care after a disaster and insuring for proper ecological restoration of the urban forests.

Project-Grant Funding

Business Area Code: 0400
 Funds Center Code: 370
 Fund Code: SDF0101
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	255,000			255,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 255,000	\$ -	\$ -	\$ 255,000

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9-30-2011

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DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John I. Shaw 6/19/09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 6/15/2009 Grant ID: CFDA # 10066 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Aquaculture Grant Program (AGP)

Granting Organization: US Dept of Agriculture - Farm Service Agency (USDA-FSA) Grant #: UADA-FSA-ARRA-AGP3

Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
On June 2, 2009, the Arkansas Agriculture Department received a grant by the Commodity Credit Corporation (CCC) based on assistance authorized by the American Recovery and Reinvestment Act of 2009, to assist aquaculture producers for losses associated with high feed input costs during the 2008 calendar year. AGP funding shall be distributed by providing cash payments directly to eligible aquaculture producers or by providing assistance in the form of feed credits/vouchers to be applied to future aquaculture feed purchases. Because the agency has already determined the eligibility of Arkansas aquaculture producers, it is critical that this funding be distributed as quickly as possible.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 33R
Fund Code: FADARRA
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	7,815,885			7,815,885
Other:				-
Other:				-
Total	\$ 7,815,885	\$ -	\$ -	\$ 7,815,885

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA _____
FY09				0%	
FY10	100%			100%	ARRA X _____

Anticipated Duration of Federal Funds: 60 days after receipt of grant funds

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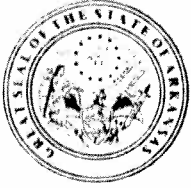
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Richard Bell 6-17-09 [Signature] 6-22-09
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

June 19, 2009

F

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/18/2009 Grant ID: EPS-0701890 Legislative Review Date: _____

Agency: Arkansas Science & Technology Authority Program Title: Experimental Program to Stimulate Co

Granting Organization: National Science Foundation Grant #: 4003831000

Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The two year \$6,000,000 Experimental Program to Stimulate Competitive Research (EPSCoR) grant from the National Science Foundation did not become effective until August 2007, and the two major projects associated with the grant (Wireless Nanosensors and Systems of Arkansas and the Arkansas Center for Plant Powered Production) did not begin expending funds immediately. Starting the grant and the major projects late in the fiscal year made the full expenditure of first year funds problematic. The request to increase the second year appropriation in Operating Expenses, Professional Fees, and Grants and Aid is to allow the expenditures planned for the first year to be made in the second.

Project-Grant Funding

Business Area Code: 0327
Funds Center Code: 35K
Fund Code: FST0100
Functional Area Code: COMM

Continuation of Existing Program: X
Change in Existing Program: _____
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	35,000	11,550		46,550
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	6,000	1,980		7,980
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid	662,588	218,654		881,242
Other:				-
Total	\$ 703,588	\$ 232,184	\$ -	\$ 935,772

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <input checked="" type="checkbox"/> <u>X</u>
FY09				0%	
FY10	67%	33%		100%	ARRA _____

Anticipated Duration of Federal Funds: Through June 30, 2010

--	--

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: John W. Allen 5-27-2009 [Signature] 6-22-09
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date [Signature]

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/19/2009 Grant ID: EPS-0701890 Legislative Review Date: 4/2/09
 Agency: Arkansas Science & Technology Authority Program Title: Experimental Program to Stimulate Co
 Granting Organization: National Science Foundation Grant #: 4003831000
 Effective Date of Authorization: Beginning: 2/23/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 The two year \$6,000,000 Experimental Program to Stimulate Competitive Research (EPSCoR) grant from the National Science Foundation did not become effective until August 15, 2007, and the two major projects associated with the grant (Wireless Nanosensors and Systems of Arkansas and the Arkansas Center for Plant Powered Production) did not begin expending funds immediately. Starting the grant and the major projects late in the fiscal year made the full expenditure of first year funds problematic. The request to increase the second year appropriation in Operating Expenses, Professional Fees, and Grants and Aid is to allow the expenditures planned for the first year to be made in the second.

Project-Grant Funding

Business Area Code: 0327
 Funds Center Code: 35K
 Fund Code: FST0100
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	77,000	25,410		102,410
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	2,000	660		2,660
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants and Aid	691,308	228,132		919,440
Other:				-
Total	\$ 770,308	\$ 254,202	\$ -	\$ 1,024,510

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08	67%	33%		100%
FY09	67%	33%		100%

WIA _____
 Non-WIA x
 ARRA _____

Anticipated Duration of Federal Funds: Through June 30, 2009

--

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 3-11-09 [Signature] 3-20-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/15/2009 Grant ID: 08001 Legislative Review Date: _____
 Agency: Arkansas Geographic Information Office Program Title: Stewardship Study
 Granting Organization: U.S. Geological Survey Grant #: 08CRAG0023
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The United States Geological Survey (USGS) grant to the Arkansas Geographic Information Office (AGIO) for a statewide centerline transportation stewardship project is to assess the feasibility of the state to provide current statewide centerline data in a standardized and consistent manner across jurisdictional boundaries. The State of Arkansas has the Arkansas Centerline File (ACF) Program which is designed to compile a standardized statewide road centerline geographic information system (GIS) map data layer that can be used by all levels of government, the private sector, and individuals. The ACF Program is unique in that the entire dataset is built from many different local source (city and county) datasets using a common standard.

Project-Grant Funding

Business Area Code: 0472 Continuation of Existing Program: X
 Funds Center Code: 56W Change in Existing Program: _____
 Fund Code: FNM 0700 New Program: _____
 Functional Area Code: ADMN

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	5,300			5,300
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay	8,910			8,910
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 14,210	\$ -	\$ -	\$ 14,210

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	Non-WIA <u>X</u>
FY08				0%	ARRA _____
FY09				0%	
FY10	100%			100%	

Anticipated Duration of Federal Funds: 7/1/08 - 9/30/09

--	--

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shelby D. Johnson 5/29/09 [Signature] 6-22-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Handwritten initials]

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 9/29/2008 Grant ID: 08001 Legislative Review Date: 12/19/08
 Agency: DIS - Arkansas Geographic Information Office Program Title: Stewardship Study
 Granting Organization: U.S. Geological Survey Grant #: 08CRAG0023
 Effective Date of Authorization: Beginning: 7/1/2008 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The United States Geological Survey (USGS) grant to the Arkansas Geographic Information Office (AGIO) for a statewide centerline transportation stewardship project is to assess the feasibility of the state to provide current statewide centerline data in a standardized and consistent manner across jurisdictional boundaries. The State of Arkansas has the Arkansas Centerline File (ACF) Program that is designed to compile a standardized statewide road centerline GIS map data layer that can be used by all levels of government, the private sector and individuals. The ACF Program is unique in that the entire dataset is built from many different local source (city and county) datasets using a common standard.

Project-Grant Funding

Business Area Code: 0470
 Funds Center Code: 34V
 Fund Code: _____
 Functional Area Code: ADMN
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	41,090			41,090
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	8,910			8,910
Data Processing				-
Other:				-
Other:				-
Total	\$ 50,000	\$ -	\$ -	\$ 50,000

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: July 1, 2008 - June 30, 2009

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Clare Bailey 11/14/08 [Signature] 11-18-08
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date 1170

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/15/2009 Grant ID: 200901 Legislative Review Date: _____
 Agency: Arkansas Geographic Information Office Program Title: Framework Data Development-USGS
 Granting Organization: U.S. Geological Survey Grant #: G09AC00062
 Effective Date of Authorization: _____ Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this project is through regional workshops across the state, to develop a long term strategic business plan for the development and maintenance of statewide framework funding for geographic information system (GIS) data in Arkansas. The final deliverable will be a written business plan to assist the Arkansas State Land Information Board and the Arkansas Geographic Information Office in meeting their legislative mandate to develop a coordinated GIS for the State.

Project-Grant Funding

Business Area Code: 0472 Continuation of Existing Program: X
 Funds Center Code: 56W Change in Existing Program: _____
 Fund Code: FNM 0800 New Program: _____
 Functional Area Code: ADMIN

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	3,750			3,750
Personal Services Matching				-
Conference & Travel Expense	2,000			2,000
Professional Fees	41,250			41,250
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 47,000	\$ -	\$ -	\$ 47,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>X</u>
FY09				0%	
FY10	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: 2/17/09 - 2/16/10

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shelby D. Johnson 5/29/09 [Signature] 6-22-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/19/2009 Grant ID: 200901 Legislative Review Date: 4/2/09
 Agency: Department of Information Systems Program Title: Framework Data Development - USG
 Granting Organization: U.S. Geological Survey Grant #: G09AC00062
 Effective Date of Authorization: Beginning: 2/17/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this project is, through regional workshops across the state, to develop a long term strategic business plan for the development and maintenance of statewide framework funding for GIS data in Arkansas. The final deliverable will be a written business plan to assist the Arkansas State Land Information Board and the Arkansas Geographic Information Office in meeting its legislative mandate to develop a coordinated GIS for the State.

Project-Grant Funding

Business Area Code: 0470 Continuation of Existing Program: _____
 Funds Center Code: 34V Change in Existing Program: _____
 Fund Code: _____ New Program: X
 Functional Area Code: ADMN

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	3,750			3,750
Personal Services Matching				-
Conference & Travel Expenses	2,000			2,000
Professional Fees	41,250			41,250
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 47,000	\$ -	\$ -	\$ 47,000

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA x _____
 ARRA _____

Anticipated Duration of Federal Funds: 03/20/2009 - 06/30/2010

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DFA IGS State Technology Planning Data
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

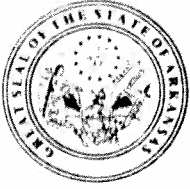
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Clare Bailey 3/23/09
 Agency Director Date

[Signature] 3-26-09
 Office of Budget Date

Office of Personnel Mgmt Date



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

G

June 19, 2009

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure
Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Uniform Exemption

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached request from the Commission on Law Enforcement Standards and Training to be exempt from Arkansas Code §19-6-109(c). The Commission plans to spend not more than \$40,000.00 for purchase of student uniforms for Fiscal Year 2010. This request has received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)



GOVERNOR
MIKE BEEBE

STATE OF ARKANSAS

OFFICE OF THE GOVERNOR
COMMISSION ON LAW ENFORCEMENT
STANDARDS AND TRAINING
P. O. Box 3106
EAST CAMDEN, ARKANSAS 71711



DIRECTOR
TERRY BOLTON
(870) 574-1810
FAX (870) 574-2706

June 15, 2009

Mr. Mike Stormes, Administrator
Office of Budget
P.O. Box 3278
Little Rock, AR 72203-3278

Dear Mr. Stormes:

We are requesting approval for FY 2010 from the Arkansas Legislative Council and the Chief Fiscal Officer as per Arkansas Code 12-9-111 for the purpose of buying uniforms for students. The amount spent for the purchase of uniforms in any one year shall be limited to \$40,000.00

Thank you for your cooperation in this matter.

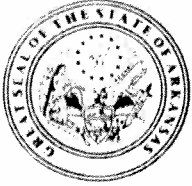
Sincerely,

Fred Starnes
Fiscal Manager
Commission on Law Enforcement
Standards and Training

FS:jp

>>Attachment<<

see p. 6/23/09



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

June 19, 2009

H

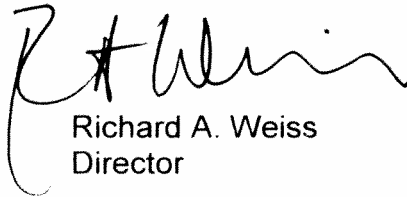
Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Richard A. Weiss
Director

RAW:lh

Attachment(s)



ARKANSAS DEPARTMENT OF EDUCATION

Dr. T. Kenneth James
Commissioner

May 29, 2009

State Board of Education

Randy Lawson
Bentonville
Chair

Dr. Naccaman Williams
Springdale
Vice Chair

Sherry Burrow
Jonesboro

Jim Cooper
Melbourne

Brenda Gullett
Fayetteville

Sam Ledbetter
Little Rock

Alice Mahony
El Dorado

Dr. Ben Mays
Clinton

Diane Tatum
Pine Bluff

Mr. Richard Weiss, Chief Fiscal Officer
Department of Finance and Administration
1509 West 7th Street Room 401
Little Rock, AR 72203

Dear Mr. Weiss:

By authority granted in Section 15 of Act 1421 of 2009, I am requesting your and the Arkansas Legislative Council's approval of the following appropriation and fund transfers for FY2010:

PUBLIC SCHOOL FUND (JAA)
APPROPRIATION TRANSFER
FROM:

School Funding Contingency (2ZH)	(\$ 795,052)
Student Growth (332)	(6,513,144)

TO:

Declining Enrollment (4HN)	\$ 6,513,144
National School Lunch (2HR)	795,052

The additional appropriation needed for the National School Lunch program represents the initial calculations of the amount needed for the beginning FY2010 operating budget. National school lunch students are those students from low socioeconomic backgrounds as indicated by eligibility for free or reduced-price meals under the National School Lunch Act as determined on October 1 of each previous school year.

The appropriation needed for the Declining Enrollment program represents the initial calculation for the FY2010 operating budget. Declining enrollment funding is the difference between the average of the two (2) immediately preceding years' average daily memberships and the average daily membership for the previous school year multiplied by the amount of foundation funding, which for FY2010 is \$5,905 per ADM.

Four Capitol Mall
Little Rock, AR
72201-1019
(501) 682-4475
ArkansasEd.org

Mr. Richard Weiss, Chief Fiscal Officer
May 29, 2009
Page 2

FUND TRANSFER

FROM:

Department of Education Operating Fund (EGA) (\$3,180,000)

TO:

Public School Fund (JAA) \$3,180,000

This transfer represents the funding for the Health Initiative programs that were authorized as a result of the passage of Act 180 of 2009 for a tax increase on cigarettes and tobacco products. The two Health Initiative programs of the Department of Education are: 1) Coordinated School Health and 2) School Facility Joint Use Support. The transfer is necessary because the funds for the programs are authorized in the Department of Education Fund, however, the appropriations for the programs are authorized to be payable from the Public School Fund

I appreciate your consideration and approval of this request. If you have any questions, please call John Kunkel at 682-4256.

Sincerely,

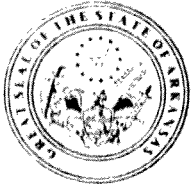


T. Kenneth James, Ed.D.

TKJ:jk

cc: Mike Stormes, Administrator
DFA – Office of Budget





STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

June 19, 2009

I

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY09 Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:lh

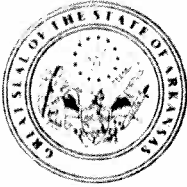
Attachment

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY09**

<u>AGENCY</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Oil & Gas Commission	FY09	X	5/27/09	\$ 20,000.00	X		To cover salary needs due to merit increases.
Spinal Cord Commission	FY09	X	5/27/09	\$ 39,000.00	X		The additional appropriation is needed due to merit increases for FY09.
Student Loan Authority	FY09	X	6/1/09	\$ 26,000.00	X		Additional appropriation is requested due to increase in salaries and merit lump sum payments and related increase in matching.
Arkansas Towing & Recovery Board	FY09	X	6/1/09	\$ 3,000.00	X		Additional appropriation requested due to lump sum merit payments and related matching expense.
State Board of Registration for Professional Engineers & Land Surveyors	FY09	X	6/1/09	\$ 9,700.00	X		Additional appropriation requested due to lump sum merit payments.
Professional Bail Bondsman Licensing Board	FY09	X	6/1/09	\$ 5,000.00	X		Additional appropriation requested for merit increases and related matching expense.
Department of Information Systems	FY09	X	6/2/09	\$ 49,900.00	X		Additional appropriation requested for merit lump sum payments and merit increases.
Department of Human Services - Division of Aging and Adult Services	FY09	X	6/2/09	\$ 415,000.00	X		For increases in salaries due to merit increases.
Arkansas Geological Survey	FY09	X	6/3/09	\$ 32,000.00	X		The appropriation is necessary to meet FY09 payroll due to merit increases.
Science & Technology Authority	FY09	X	6/3/09	\$ 36,369.00	X		Additional appropriation requested for merit increases and State portion for Experimental Program to Stimulate Competitive Research (EPSCoR).
Claims Commission	FY09	X	6/4/09	\$ 13,000.00	X		To cover merit increases for FY09.
Auctioneers's Licensing Board	FY09	X	6/4/09	\$ 800.00	X		Merit payment increase.
Department of Veterans' Affairs	FY09	X	6/5/09	\$ 6,000.00	X		Request due to Merit Increases and retroactive calculation of retirement to Arkansas Public Employees System.

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY09**

<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Public Defender Commission	FY09		X	6/8/09	\$ 523,581.00	X		Merit payment increases during FY09 provided by the 86th General Assembly for salaries for various positions. Several employee payouts of annual and sick from employees leaving the agency.
Department of Health	FY09		X	6/8/09	\$ 25,000.00	X		Provide additional Regular Salary appropriation due to increases in regular salaries and nursing grid increases.
Arkansas Department of Education	FY09		X	6/8/09	\$ 39,350.00	X		Pay Plan appropriation requested due to positions hired in at higher than anticipated level and lump sum payments for retirement of employees.
Department of Human Services - Division of Volunteerism	FY09		X	6/8/09	\$ 20,000.00	X		Payout of annual and sick leave for retiring Executive Director of the Arkansas Service Commission.
Parole Board	FY09		X	6/9/09	\$ 12,586.00	X		Additional Regular Salaries are required for merit payment increases provided by the 86th General Assembly for FY09 salaries for various positions.
Oil and Gas Commission	FY09		X	6/9/09	\$ 10,000.00	X		To cover salary needs due to merit increases.
Arkansas Tobacco Control Board	FY09		X	6/9/09	\$ 11,000.00	X		Request for Regular Salaries and Personal Services Matching appropriation due to merit increases.
Department of Information Systems	FY09		X	6/11/09	\$ 395,000.00	X		Additional appropriation requested for merit lump sum payments and merit increases.
Department of Human Services - Division of Aging and Adult Services	FY09		X	6/16/09	\$ 5,000.00	X		Salary holdings are requested due to retirement of an employee.
TOTALS					\$ 1,697,286.00			



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

J

June 19, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY09 & FY10 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the regularly scheduled meeting of the Performance Evaluation and Expenditure Review Committee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)



Arkansas State Board Of Chiropractic Examiners

www.arkansas.gov/asbce

101 East Capitol, Suite 209, Little Rock, Arkansas 72201 • (501) 682-9015 • Fax: 682-9016

J.I.A

Dr. Beverly Foster
President
2701 West Markham
Little Rock, AR 72205
(501) 371-0152

May 21, 2009

Dr. Vinton Savelle Barnes
Secretary
Examination Officer
P.O. Box 1521
Rogers AR 72757
(479) 631-7246

Mr. Mike Stormes, Administrator
DFA – Office of Budget
DFA Building, 4th Floor
1509 West Seventh Street
Little Rock, AR 72201

Mr. Roland Getchell
Treasurer
Consumer Member
1901 West 40th, #111
Pine Bluff, AR 71603
(870) 541-1302

Dear Mr. Stormes:

Dr. Michael D. Courtney
Investigation Officer
1421 South Cherry Street
Pine Bluff, AR 71601
(870) 534-1231

We need to request an Emergency Cash Appropriation increase as outlined below:

Business Area -	0265	
Fund Center -	A30	
Fund -	3090000	
Commitment Item -	502:00:02 Operating Expenses-	\$7,500.00
Commitment Item-	506:00:10 Professional Fees & Services-	\$7,500.00
Total Increase Amount -		\$15,000 total

Dr. Ryan D. Collins
Member
975 Hwy. 425 North
Monticello, AR 71655
(870) 367-1919

Dr. Tom Taylor
Member
P.O. Box 2544
Batesville, AR 72503

I am the new Executive Director as of 5/11/09. I have just reviewed the expenditures to determine how much appropriation will be needed versus what was still available for anticipated expenditures through the end of the fiscal year.

Mr. Weldon Roberts
Public Member
1516 Greene 125 Road
Paragould, AR 72450
(870) 586-9105

Currently, the Chiropractic Board has a scheduled Board meeting and hearing in June 2009 that will have costs associated with it. There are still outstanding invoices from April and May FY09.

The board certifies that it has sufficient funds to cover these expenses. If you have any questions please contact Rebecca Wright at (501) 682-9015. Thank you for your attention in this matter.

Sincerely,

Rebecca F. Wright
Executive Director

J.I.B

ARKANSAS DEPARTMENT OF RURAL SERVICES

101 East Capitol, Suite 202
Little Rock, AR 72201

Telephone: (501)682-6011/Toll Free: 1-888-787-2527
Fax: (501)682-6014/website: www.arkansas.gov/drs

Governor Mike Beebe

Butch Calhoun, Director

June 19, 2009

Mr. Richard Weiss, Director
Department of Finance and Administration
1509 West Seventh Street, Ste. 401
Little Rock, AR 72201

Dear Mr. Weiss,

In regards to the Department of Rural Services Cash Fund 1110100, it has come to my attention that there is not sufficient appropriation to cover the 2009 Rural Development Conference expenses. Each year, \$50,000 is appropriated to this cash fund which is used for conference expenses. This account is funded through corporate sponsorships and registration fees. I am requesting an emergency Cash Holding Account transfer to operating expenses in the amount of \$15,000. Funding is available for the requested appropriation. It is critical that the appropriation is transferred so that we may pay our expenses in Fiscal Year 2009.

If you require additional information, please feel free to contact me.

Sincerely,

Butch Calhoun
Director

Accounting Information:

Functional Area: PROF
Business Area: 0250
Fund Center: B15
Fund: 1110100
Commitment Item: 502:00:02

"Striving to Enhance the Quality of Life in Rural Arkansas"

R
6-19-09
3

FY07
6/7/09

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2009**

Business Area: 0334 Business Area Title: Tobacco Settlement Commission
 Funds Center: 468 Funds Center Title: Operations
 Fund: TSC0200 Fund Title: Tobacco Settlement Commission Fund Functional Area: ADMIN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2008	Transfer From		Transfer To		
			CI	Fund	CI	Fund	Amount
502:00:02 Operating Expenses	\$48,870	\$22,665			502:00:02	TSC0200	\$10,000
505:00:09 Conference & Travel Expenses	\$3,000	\$0			505:00:09	TSC0200	\$13,000
506:00:10 Professional Fees	\$500,000	\$158,884	506:00:10	TSC0200			\$53,000
512:00:11 Capital Outlay *	\$0	\$0			512:00:11	TSC0200	\$30,000
509:00:12 Data Processing *	\$0	\$0					

Reason for Transfer:

Transfer requested for proper expensing related to an Inter Agency Agreement with the Attorney General's Office.

Karon Black KE
Agency Director

J. M. D.
Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

J. Z

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the months August 2008 - May 2009 use the agency's fiscal year 2008 expenditures for each of the Maintenance & Operations commitment items. For transfers requested during the months June 2009 and July 2009, enter the agency's fiscal year 2009 expenditures as of April 30, 2009.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

4

**REQUEST FOR ALLOCATION OF SUPPLEMENTAL PERSONAL SERVICES POSITIONS
AUTHORIZED BY A.C.A. §21-5-301 ET SEQ.**

5.4

Date: 6/21
5/6/2009
Legislative Review Date: _____

Agency: Appraiser Licensing & Certification Board
Program Title: Operations
Effective Date of Authorization: Beginning: 4/9/2009 Ending: 6/30/2009

Justification for Request (see A.C.A. §21-5-308):
The additional amount is requested to replace the payment of the lump sum merit pay and career service payment. This position was approved by Council in February 2008 and became a Regular Position during the 2009 Session.

Funds Center Transfer:

Business Area: 0205 Funds Center: A86 Fund: 3450000 Functional Area: PROF

FY2008

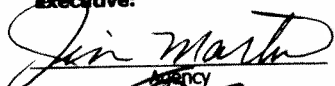

Transfer From		Transfer To	
Professional Fees (506:00:10)	\$ -	Supplemental Emergency Salaries (501:00:07)	\$ -
Operating Expenses (502:00:02)	\$ -	Personal Services Matching (501:00:03)	\$ -
Total	\$ -	Total	\$ -

FY2009

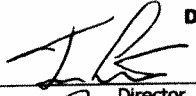
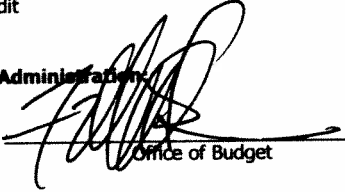
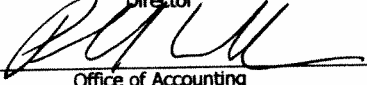
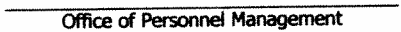
Transfer From		Transfer To	
Professional Fees (506:00:10)	\$ -	Supplemental Emergency Salaries (501:00:07)	\$ 2,600
Operating Expenses (502:00:02)	\$ 2,600	Personal Services Matching (501:00:03)	\$ -
Total	\$ 2,600	Total	\$ 2,600

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Functional Area	Position Title	Class Code	Grade	Line Item Maximum *	
							FY2008	FY2009

Executive:  _____ Agency  Governor	Legislative: _____ Agency _____ Chairman Legislative Council _____ Chairman Joint Audit	Judicial: _____ Agency _____ Chief Justice
--	--	---

Department of Finance and Administration

 _____ Director	 _____ Office of Budget
 _____ Office of Accounting	 _____ Office of Personnel Management

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

J.S.A.

Date: 6/2/2009 Grant ID: _____ Legislative Review Date: _____
 Agency: State Military Department Program Title: Ft. Chaffee Maneuver Training Site
 Granting Organization: National Guard Bureau Grant #: _____
 Effective Date of Authorization: _____ Beginning: 6/2/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Request immediate additional appropriation for Ft. Chaffee Training Site to cover Extra Help payrolls for remainder of FY2009. Additional personnel were added during February to start up the recycling program at Ft. Chaffee.

Project-Grant Funding

Business Area Code: 0975 Continuation of Existing Program: _____
 Funds Center Code: 575 Change in Existing Program: XX
 Fund Code: FMF2200 New Program: _____
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	30,000			30,000
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 30,000	\$ -	\$ -	\$ 30,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>XX</u>
FY09	100%			100%	
FY10				0%	ARRA _____

Anticipated Duration of Federal Funds: Indefinite

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6/2/2009 Date
 Office of Budget Date 6-3-09
 Office of Personnel Mgmt Date _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

J.5.b

Date: 6/2/2009 Grant ID: 10.555 & 10.559 Legislative Review Date: _____
 Agency: DHS/Div of Child Care and Early Childhood Education Program Title: Special Nutrition Program
 Granting Organization: DHS Division of Child Care and Early Childhood Education Grant #: 2009IN109946
 Effective Date of Authorization: Beginning: 4/2/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 These funds have been awarded for use in the school lunch and summer food programs thereby allowing nonprofit food service programs to make meals available for low-income children. It should be noted that this is an uncapped federal program and includes no state match or maintenance of effort funding requirement.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 890
 Fund Code: FWF3000
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grant-In-Aid 5100004	3,000,000			3,000,000
Other:				-
Total	\$ 3,000,000	\$ -	\$ -	\$ 3,000,000

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: _____

--	--

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6-2-09 6-3-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

8

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

J.S.C

Date: 6/18/2009 Grant ID: 04-0904ARDI00 Legislative Review Date: _____
 Agency: Disability Determination for Social Security Admin. Program Title: Disability Determination
 Granting Organization: Social Security Administration Grant #: 4005906
 Effective Date of Authorization: Beginning: 6/18/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this increase in Professional Fees is to provide funding for an unexpected increase in medical records procurement which resulted from a 9% increase in claims for disability over last year.

Project-Grant Funding

Business Area Code: 0311
 Funds Center Code: 200
 Fund Code: FSD0100
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	500,000			500,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 500,000	\$ -	\$ -	\$ 500,000

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%	0%	0%	100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 18 months

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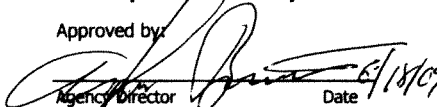

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  Date: 6/18/09
 Date: 6-18-09
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

J.S.d

Date: 6/18/2009 Grant ID: 1819 DR AR Legislative Review Date: _____
 Agency: AR Department of Emergency Management Program Title: Disaster Relief Public Assistance
 Granting Organization: Federal Emergency Management Agency Grant #: 1819 DR AR
 Effective Date of Authorization: _____ Beginning: 7/1/2008 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This emergency request is needed to pay Public Assistance grants to eligible cities, counties and other public entities for their response and recovery efforts of the federal disasters declared in 2008/2009. We initially did not expect these federal funds to be awarded until SFY10, but FEMA has released the funds for many of these entities who have already experienced a long delay in receiving their reimbursement for the expenses they incurred in their cleanup efforts. This additional appropriation will allow us to process these requests without further delay.

Project-Grant Funding

Business Area Code: 0995 Continuation of Existing Program: _____
 Funds Center Code: 221 Change in Existing Program: _____
 Fund Code: FMD0904 New Program: X
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants 510:00:04	46,500,000			46,500,000
Other:				-
Total	\$ 46,500,000	\$ -	\$ -	\$ 46,500,000

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA **X**
 ARRA _____

Anticipated Duration of Federal Funds: 2/5/2013

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 6/18/09
 Office of Budget: [Signature] Date: 6-18-09
 Office of Personnel Mgmt: _____ Date: _____

du thru 6/18/09

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

fy09
J.S.E

Date: 6/19/2009 Grant ID: 75X0518 Legislative Review Date: _____
 Agency: Division of Medical Services Program Title: Medicaid
 Granting Organization: DHHS/Centers for Medicare and Medicaid Services Grant #: 05-0905ARARRA
 Effective Date of Authorization: _____ Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Authorize provisions of section 5001 of the American Recovery and Reinvestment Act of 2009 to provide temporary increase in the Medicaid Federal Assistance percentage (FMAP) to fund the state's Medicaid program in Federal Fiscal Year 2009.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 897
 Fund Code: PWD8600
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	5,000,000		1,329,114	6,329,114
Other:				-
Other:				-
Total	\$ 5,000,000	\$ -	\$ 1,329,114	\$ 6,329,114

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	ARRA
FY05				0%	_____	_____
FY06				0%	_____	_____
FY07				0%	_____	_____
FY08				0%	_____	_____
FY09	79%		21%	100%	_____	X

Anticipated Duration of Federal Funds: 12/31/2010

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

* Gr 66 & 99 only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 6/23/09
 Agency Director _____ Date: _____ Office of Budget _____ Date: _____
 Office of Personnel Mgmt _____ Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. 19-7-501 ET SEQ.**

FY09
J.S.F

Date: 6/19/2009 Grant ID: 25X0518 Legislative Review Date: _____
 Agency: Division of Medical Services Program Title: Medicaid
 Granting Organization: DHHS/Centers for Medicare and Medicaid Services Grant #: 05-0905ARARRA
 Effective Date of Authorization: _____ Beginning: 4/1/2009 Ending: 6/30/2009

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 Authorize provisions of section 5001 of the American Recovery and Reinvestment Act of 2009 to provide temporary increase in the Medicaid Federal Assistance percentage (FMAP) to fund the state's Medicaid program in Federal Fiscal Year 2009.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
 Funds Center Code: 898 Change in Existing Program: X
 Fund Code: PWE7900 New Program: _____
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	100,000		26,582	126,582
Other:				-
Other:				-
Total	\$ 100,000	\$ -	\$ 26,582	\$ 126,582

Funding Percentages

	Federal	State	Other	Total
FY05				0%
FY06				0%
FY07				0%
FY08				0%
FY09	79%		21%	100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 12/31/2010

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 6-23-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2010

J.6A

Date: 5/15/2009 Grant ID: _____ Legislative Review Date: _____
 Agency: State Military Department Program Title: Special Military Cooperative Agreement
 Granting Organization: National Guard Bureau Grant #: W912JF-09-2-9031
 Effective Date of Authorization: _____ Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The National Guard Bureau has awarded the State Military Department a grant of federal stimulus funds authorized by the American Recovery and Reinvestment Act of 2009. These funds will be used to complete 41 projects identified in the Special Military Cooperative Agreement.

Project-Grant Funding

Business Area Code: 0975 Continuation of Existing Program: _____
 Funds Center Code: _____ Change in Existing Program: _____
 Fund Code: FMFARRA New Program: XX
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	12,830,000	35,670		12,865,670
Other:				-
Other:				-
Total	\$ 12,830,000	\$ 35,670	\$ -	\$ 12,865,670

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	Non-WIA
FY06				0%	_____	
FY07				0%	_____	
FY08				0%	_____	
FY09				0%	_____	
FY10	99.73%	0.27%		100%	ARRA XX	

Anticipated Duration of Federal Funds: 9/30/2010

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-15-09 [Signature] 6-5-09
 Project Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

F410
J.B.B

Date: 5/20/2009 Grant ID: 93.713 Legislative Review Date: ARRA and 16
 Agency: DHS-Division of Child Care and Early Childhood Educat Program Title: Low Income - Discretionary CCDF
 Granting Organization: Dept. of Health and Human Services Grant #: 2009G99UTRU
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Division of Child Care and Early Childhood Education is requesting additional appropriation for services to be provided under the auspices of the American Reinvestment and Recovery Act for the benefit of low income child care recipients per the requirements of the CCDF grant.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program:
 Funds Center Code: 896 Change in Existing Program:
 Fund Code: PWP3000 New Program: X
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	3,272,500			3,272,500
Other:				-
Other:				-
Total	\$ 3,272,500	\$ -	\$ -	\$ 3,272,500

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA **X** _____

Anticipated Duration of Federal Funds: 06/30/2010

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	PROGRAM ELIGIBILITY SPECIALIST	M066C	C114	
HS52		999106	5010000	DHS PROGRAM COORDINATOR	G183C	C117	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Louisa Russell* 5-20-09 *[Signature]* 5-1-09 *Kay B. Jones*
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

10.1.10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY10
J.G.R

Date: 5/22/2009 Grant ID: SEE ATTACHED Legislative Review Date: _____
 Agency: Arkansas Department of Workforce Services Program Title: SEE ATTACHED
 Granting Organization: Department of Labor Grant #: SEE ATTACHED
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The American Recovery and Reinvestment Act of 2009 was passed and funds were received to provide additional workforce services to the people of Arkansas. To provide these additional services, it is necessary to hire additional staff. These additional staff will be using the funds both directly and indirectly, providing services and/or support to our clients. The attached sheets indicate type of position, number of positions, if they are direct or indirect, and the funding source that will be used. All of the positions listed are considered to be CRITICAL.

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: ZSD
 Fund Code: TESARRA
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	4,445,631			4,445,631
Other:				-
Other:				-
Total	\$ 4,445,631	\$ -	\$ -	\$ 4,445,631

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds June 30, 2011

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DFA IGS State Technology Planning Data Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

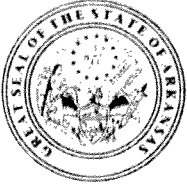
Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5-27-09 [Signature] 6-9-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

John M. [Signature]
5/28/09



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
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<http://www.state.ar.us/dfa>

K.5

June 19, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of May 31, 2009 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachments

State of Arkansas
State Central Services Fund Analysis
As of May 31, 2009

Beginning Fund Balance		\$	47,422,280.68
Outlawed Warrants	\$ 28,694.16		
Prior Year Cancelled Warrants	1,938.28		
Prior Year Refunds to Expenditure	369,092.26		
Prior Year Revenue/Fees	979,296.77		
Total Prior Year Adjustments			1,379,021.47
Adjusted Balance	\$	\$	48,801,302.15
 Receipts /Net Transfers :			
General Revenue Fees	\$ 101,254,306.43		
Additional General Revenue Fee	0.00		
Local Sales & Use Tax Fees - 3%	20,159,496.12		
Special Revenue Fees - 3%	26,571,371.75		
Special Revenue Fees - 1.5%	1,793,983.93		
Additional Special Revenue Fee	0.00		
Special Revenue Specified	14,095,429.27		
Other Revenues	8,039,551.01		
TAS Transfer In	93,481.61		
Transfers In	71,482,144.64		
Transfers Out	(43,869,848.07)		
Net Receipts / Transfers		\$	199,619,916.69
Net Available for Disbursement		\$	248,421,218.84
 Disbursements			
Expenditures			
July	\$ (20,621,846.37)		
August	(28,971,764.14)		
September	(21,314,826.15)		
October	(27,943,967.52)		
November	(20,020,131.48)		
December	(23,539,353.83)		
January	(28,746,868.13)		
February	(21,617,049.08)		
March	(22,424,228.06)		
April	(18,199,717.17)		
May	(21,795,084.51)		
June	0.00		
Total YTD Expenditures		\$	(255,194,836.44)
Payroll Funding Timing Difference		\$	0.00
Total Disbursements		\$	(255,194,836.44)
Transfer from Budget Stabilization Trust	0.00		
Net Transfer from/(to) AGA	0.00		
Transfer from MMF Merit Adjust	0.00		
Transfer from MCF	45,800,244.45		
Loans From Budget Stabilization Trust	0.00		
Repayment to Budget Stabilization Trust	\$ 0.00	\$	
Net Other Transfers			45,800,244.45
Ending Balance			39,026,626.85

**STATE CENTRAL SERVICES
EXPENDITURE DETAIL BY AGENCY
FY2009**

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures 5/31/2009	YTD Total Expenditures 5/31/2009	Remaining Budget
Administrative Office of the Courts	\$ 11,462,091.00	\$ 636,539.28	\$ 11,930,716.63	900,957.34	\$ 9,831,300.87	\$ 2,099,415.76
Arkansas Senate	1,355,055.00	3,673,623.78	5,028,678.78	77,069.54	1,039,521.16	3,989,157.62
Arkansas State Claims Commission	525,388.00	-	531,003.25	27,488.65	469,296.31	61,706.94
Auditor of State	24,032,879.00	35,174.83	24,068,185.97	1,612,187.35	20,554,115.11	3,514,070.86
Bureau of Legislative Research/Disbursing Officer	17,192,143.00	6,984,898.19	22,777,143.62	793,024.47	9,816,037.95	12,961,105.67
Commissioner of State Lands	3,138,856.00	-	3,101,399.00	194,125.54	2,256,148.07	845,250.93
Court of Appeals	3,726,599.00	-	3,649,559.00	254,212.75	3,156,238.46	493,320.54
Department of Finance and Administration						
Management Services Division	56,040,914.00	11,457,572.24	67,543,083.35	4,621,647.42	46,192,386.63	21,350,696.72
Revenue Division	85,643,212.00	4,808,101.60	90,812,542.16	6,180,414.96	80,134,679.41	10,677,862.75
Subtotal	141,684,126.00	16,265,673.84	158,355,625.51	10,802,062.38	126,327,066.04	32,028,559.47
Division of Legislative Audit	29,474,805.00	3,103,337.57	32,605,494.66	1,935,910.71	23,861,900.16	8,743,594.50
Governor's Mansion	1,016,955.00	251,423.46	1,017,489.97	32,506.35	826,374.85	191,115.12
House of Representatives	5,183,031.00	3,448,000.00	8,282,273.00	145,650.34	1,905,535.46	6,376,737.54
Office of Prosecutor Coordinator	857,517.00	-	895,273.75	71,636.15	820,399.16	74,874.59
Office of the Attorney General	13,717,120.00	1,142,760.61	12,782,374.04	941,703.29	10,864,991.51	1,917,382.53
Office of the Governor	5,102,972.00	203,903.36	5,103,485.35	333,071.43	4,190,111.02	913,374.33
Office of the Lieutenant Governor	324,999.00	72,503.26	393,238.69	31,101.29	285,401.86	107,836.83
Office of the Treasurer	3,785,997.00	18,659.40	3,737,880.40	411,772.20	2,998,898.16	738,982.24
Public Defender	19,585,663.00	-	19,535,681.75	1,529,084.35	18,336,204.16	1,199,477.59
Secretary of State	14,489,506.00	3,513,571.72	18,297,547.56	1,405,053.48	14,584,284.84	3,713,262.72
Supreme Court	3,860,529.00	-	3,771,434.23	296,466.90	3,071,011.29	700,422.94
TOTAL	\$ 300,516,231.00	\$ 39,350,069.30	\$ 335,864,485.16	\$ 21,795,084.51	\$ 255,194,836.44	\$ 80,669,648.72
Less:						
Reversions						\$ (47,381,805.65)
Adjusted Budget						\$ 288,482,679.51

Projected Income \$ 312,060,771.33 (net projected income after fund transfers)
Projected Expenditures \$ (293,840,439.24)
(Deficit)/Surplus \$ 18,220,332.09

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds.