



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

C

August 24, 2009

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)



C.1

May 21, 2009

FY10

Mike Stormes, Administrator
DFA Office of Budget
7th & ML King Streets
Little Rock, AR 72201

RE: Additional Appropriation Request for Cash Fund Center 127

Dear Mike:

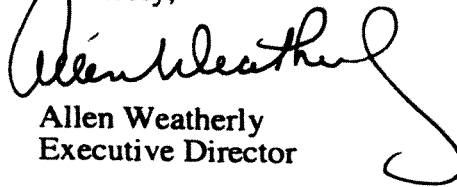
AETN requests additional appropriation in cash operating fund center 127 in the following commitment items. The additional appropriation is needed to fulfill requirements of AETN's statewide professional development project in partnership with the Arkansas Department of Education and digital maximization projects at multiple transmitter sites around the state.

<u>Agency-Fund Ctr - Commit Item -Fund</u>	<u>Current Appropriation By Commitmt Item</u>	<u>Requested Addnl Appropriation By Commitmt Item</u>	<u>New Total Appropriation By Commitmt Item</u>
516-127-5100004-NET0001 (Cash)	\$ -0-	\$ 51,000	\$ 51,000
516-127-5120011-NET0001 (Cash)	\$ 500,000	\$ 313,152	\$ 813,152
Total additional appropriation request		\$ 364,152	

See attached Certification of Income form.

Please support this request for additional appropriation in fund center 127 before the Legislative PEER Committee in July. If you have questions please call Donna Smith, Sandra Sherman or me at 682-2386. We appreciate your help and consideration.

Sincerely,


Allen Weatherly
Executive Director

Cc: Greg Rogers, DFA Budget

Attachment - 1

0516



C.2

423 Main Street, Suite 200
Little Rock, Arkansas 72201

www.asta.ar.gov

Phone: 501.683.4400
Fax: 501.683.4420

August 12, 2009

A handwritten signature in black ink, appearing to be "OK" followed by some scribbles.

Mike Stormes
Budget Administrator
Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Dear Mr. Stormes:

The Arkansas Science and Technology Authority requests additional cash appropriation for the grant given by the Winthrop Rockefeller Foundation, "A Pilot Project for Entrepreneurship in Arkansas." Since the project is complete and all of the final reports have been filed, the Authority would like to return the unexpended balance of the grant funds to the grantor. The following appropriation amount will be needed in Fund Center 1FA for FY 2010:

Operating Expenses	\$76,426.14
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If you have any questions concerning this request, please feel free to contact me at 683-4416. Thank you for your assistance in this matter.

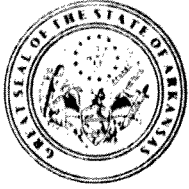
Sincerely,

A handwritten signature in black ink that reads "Cathleen Bailey".

Cathleen Bailey
Fiscal Officer

Cc: Dr. John Ahlen

A handwritten signature in black ink, possibly "J. Ahlen", with the date "8/17/09" written below it.



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D

August 24, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

FY10 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures	FY10 Authorized	Adjustment Requested	FY10 Revised	DFA-Chief Fiscal Officer Approve	DFA Chief Fiscal Officer Disapprove	State Technology Plan Compliance with IT Plan Certification (if applicable)	DFA IGS
												X
1. Arkansas Department of Correction - Federal Programs	Operating Expenses	\$0	\$0	\$2,500	\$231,500	\$2,500	\$10,000	\$12,500				
	Conf. & Travel Exp.	0	0	2,000	0	2,000		2,000				
	Professional Fees	197,705	197,705	1,029,070	133,500	1,029,070	(10,000)	1,019,070				
	Capital Outlay	0	0	0	0	0		0				
	Data Processing	0	0	0	0	0		0				
	Total	\$197,705	\$197,705	\$1,033,570	\$365,000	\$1,033,570	\$0	\$1,033,570	X			N/A

To reimburse Bureau of Justice Assistance for unused portion of the 2007-VN-CK-0007 State Automated Victim Notification System (SAVIN) Grant.

2. Administrative Office of the Courts - Court Security Grants	Operating Expenses	\$30,000	\$30,000	\$30,000	\$0	\$30,000	(3,000)	\$27,000				
	Conf. & Travel Exp.	0	0	0	0	0	3,000	3,000				
	Professional Fees	0	0	0	59,257	0		0				
	Capital Outlay	0	0	0	0	0		0				
	Data Processing	0	0	0	0	0		0				
	Total	\$30,000	\$30,000	\$30,000	\$59,257	\$30,000	\$0	\$30,000	X			N/A

The Director of Court Security and Emergency Preparedness will audit courses provided by other jurisdictions to provide new curriculum for the basic and advanced courses of instruction for court security officers statewide. He will also travel to Washington, DC and Williamsburg, VA to participate in the development of standards to be utilized by courts in the state in the development of Continuity of Operations Plans (COOP) in the event of a statewide or national pandemic.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0480 Business Area Title: Arkansas Department of Correction
 Funds Center: 847 Funds Center Title: Federal Programs
 Fund: FDC0300 Fund Title: ADC Federal Programs Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$2,500	\$231,500			502:00:02	\$10,000
505:00:09 Conference & Travel Expenses	\$2,000					
506:00:10 Professional Fees	\$1,029,070	\$133,500	506:00:10			\$10,000
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						

Reason for Transfer:

To reimburse Bureau of Justice Assistance for unused portion of the 2007-VN-CK-0007 (SAVIN Grant). (State Automated Victim Notification System)


 Agency Director


 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

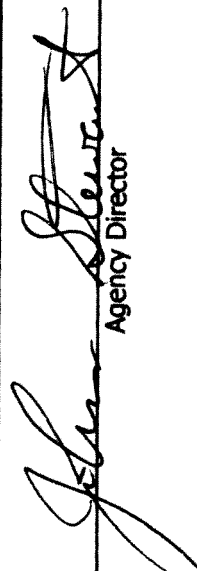
* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0023 Business Area Title: Administrative Office of the Courts
 Funds Center: 36G Funds Center Title: Court Security Grants
 Fund: HSC2300 Fund Title: State Central Services Fund Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
02:00:02 Operating Expenses	\$30,000		502:00:02	HSC2300	505:00:09	HSC2300
05:00:09 Conference & Travel Expenses						\$3,000
06:00:10 Professional Fees		\$59,257				
12:00:11 Capital Outlay *						
09:00:12 Data Processing *						

Reason for Transfer:
 The Director of Court Security and Emergency Preparedness will audit courses provided by other jurisdictions to provide new curriculum for the basic and advanced courses of instruction for court security officers statewide. He will also travel to Washington, DC and Williamsburg, VA to participate in the development of standards to be utilized by courts in the state in the development of Continuity of Operations Plans (COOP) in the event of a statewide or national pandemic.

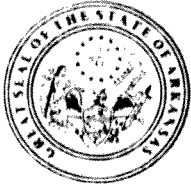

 Agency Director


 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 * For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.

** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



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E

August 24, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

Agency: Arkansas Department of Environmental Quality - Leaking Underground Storage Tank (LUST) ARRA 2009

Purpose of Grant & Funding Percentages: These funds provide additional funding for either direct site work or for management/oversight activities. For site work, preference is for "shovel ready" projects (i.e. sites ready for assessment and cleanup) that are typically orphan or abandoned sites. The primary purpose of the American Recovery and Reinvestment Act of 2009 funds is effectively maximize job creation, economic benefits and achieve program goals of LUST cleanups.

Federal Appropriation Amount Requested: \$1,672,000

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: September 30, 2011

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

DFA - Chief
Fiscal Officer
Approve Disapprove

No. of Positions
Requested (if any)

\$793,566

0

X

N/A

2. Arkansas Department of Environmental Quality - National Diesel Emissions
- This project will provide subgrants to the construction industry in Arkansas for diesel vehicle upgrades and early equipment replacement, which will serve to protect public health, preserve and create jobs, and promote economic recovery. Subgrants will be awarded for projects related to (a) a certified engine configuration or (b) a verified technology that will reduce Volatile Organic Compounds (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM), Sulfur Oxides (SO) emissions and bring about the increased manufacture, purchase, installation, and maintenance of diesel retrofit drives and vehicles.

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: September 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
	DFA - Chief Fiscal Officer Approve Disapprove
	No. of Positions Requested (if any)
	Federal Appropriation Amount Requested

Purpose of Grant &
Funding Percentages

3. Arkansas Department of Labor - Occupational Safety and Health Administration (OSHA)
Occupational Safety and Health Administration (OSHA) - Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations. The OSHA Grant Amendment Two provides additional funding for replacement of Occupational Hygiene equipment used for collecting samples, monitoring and evaluating air contaminant and noise exposure to employees in various industrial settings throughout the state.

\$40,500

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09	90	10		100
FY10	90	10		100

Anticipated Duration of Federal Funds: September 1, 2009 - December 31, 2009

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAMS WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

0

X

N/A

Purpose of Grant &
Funding Percentages

4. Arkansas Insurance Department - Low Income Subsidy Program/ Medicare Savings Program/ Outreach Program

To establish a State outreach program to include one-on-one counseling with low income medicare beneficiaries in selection of coverages.

\$154,881

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: May 31, 2011

FY10 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

Federal Appropriation Amount Requested: \$0
 No. of Positions Requested (if any): 1
 DFA - Chief Fiscal Officer: Approve Disapprove
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Purpose of Grant & Funding Percentages

5. Arkansas Economic Development Commission - American Recovery and Reinvestment Act State Energy Program

To preserve and create jobs and promote economic recovery; to assist those most impacted by the recession; to provide investments needed to increase economic efficiency by spurring technological advances; to invest in transportation and other infrastructure that will provide long-term economic benefits. The American Recovery and Reinvestment Act (ARRA) funds designated to the State Energy Plan will be specifically used to (1) stimulate the creation/retention of jobs; (2) save energy; (3) increase energy generation from renewable resources; and, (4) reduce greenhouse gas emissions. The goal is to achieve a per capita energy consumption reduction of 25% of the State's 1990 per-capita use by 2012. This is to add a single position of Arkansas Economic Development Commission Project/Regional Manager to serve as the Training and Outreach Program Manager in ARRA in Energy.

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: April 30, 2012

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/22/2009 Grant ID: RST 10 Legislative Review Date: _____
 Agency: Arkansas Dept of Environmental Quality Program Title: Lust ARRA 2009
 Granting Organization: Environmental Protection Agency Grant #: 2L-96688901
 Effective Date of Authorization: Beginning: 9/1/2009 Ending: 9/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 These funds provide additional funding for either direct site work or for management/oversight activities. For site work, preference is for "shovel ready" projects (i.e. sites ready for assessment and cleanup) that are typically orphan or abandoned sites. The primary purpose of the ARRA funds is to effectively maximize job creation, economic benefits and achieve program goals of LUST cleanups.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	1,672,000			1,672,000
Other:				-
Other:				-
Total	\$ 1,672,000	\$ -	\$ -	\$ 1,672,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA _____
FY09				0%	
FY10	100%			100%	ARRA X

Anticipated Duration of Federal Funds: 09/30/2011

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 7-28-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MP 7/10/09

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/24/2009 Grant ID: Emissions 10 Legislative Review Date: _____
 Agency: Arkansas Dept of Environmental Quality Program Title: National Diesel Emissions
 Granting Organization: Environmental Protection Agency Grant #: 2A-96694501
 Effective Date of Authorization: Beginning: 9/1/2009 Ending: 9/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This project will provide subgrants to the construction industry in Arkansas for diesel vehicle upgrades and early equipment replacement, which will serve to protect public health, preserve and create jobs, and promote economic recovery. Subgrants will be awarded for projects related to (a) a certified engine configuration or (b) a verified technology that will reduce VOC, NOx, CO, PM, SO emissions and bring about the increased manufacture, purchase, installation, and maintenance of diesel retrofit devices and vehicles.

Project-Grant Funding

Business Area Code: 0930
 Funds Center Code: 2TQ
 Fund Code: FYP0000
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	793,566			793,566
Other:				-
Other:				-
Total	\$ 793,566	\$ -	\$ -	\$ 793,566

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 09/30/2010

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jarvis Bassett 7/24/09 [Signature] 7-28-09
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 8/5/2009 Grant ID: F.0800.OSHA09 Legislative Review Date: _____

Agency: Arkansas Department of Labor Program Title: OSHA-Occup. Safety & Health Admin.

Granting Organization: U.S. Department of Labor Grant #: CS17681CS9

Effective Date of Authorization: Beginning: 9/1/2009 Ending: 12/31/2009

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
OSHA - Occupational Safety and Health Administration - Consultation Cooperative Agreement to fund consultative workplace safety and health services to smaller employers with more hazardous operations. The attached OSHA Grant Amendment Two provides additional funding for replacement of Occupational Hygiene equipment used for collecting samples, monitoring and evaluating air contaminant and noise exposure to employees in various industrial settings throughout the state.

Project-Grant Funding

Business Area Code: 0800
Funds Center Code: 151
Fund Code: FNA2300
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	18,000	2,000		20,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	22,500	2,500		25,000
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 40,500	\$ 4,500	\$ -	\$ 45,000

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09	90%	10%		100%
FY10	90%	10%		100%

Type of Federal Grant

WIA _____
Non-WIA X _____
ARRA _____

Anticipated Duration of Federal Funds: 09-01-09 / 12-31-09

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DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date: 8/5/2009

[Signature] 8-25-09
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 8/14/2009 Grant ID: 1X0CMS030452/01 Legislative Review Date: _____
 Agency: Arkansas Insurance Department Program Title: LSP/MSP/Outreach Program
 Granting Organization: Department of Health & Human Services Grant #: 1X0CMS030452/01
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To establish a State outreach program to include one-on-one counseling with low income medicare beneficiaries in selection of coverages.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: ZTE
 Fund Code: FID0200
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	25,380			25,380
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	129,501			129,501
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 154,881	\$ -	\$ -	\$ 154,881

Funding Percentages

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 5/31/2011

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 8/14/09 Office of Budget: [Signature] Date: 8-25-09
 Agency Director Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/21/2009 Grant ID: _____ Legislative Review Date: _____
 Agency: Arkansas Economic Development Commission Program Title: ARRA State Energy Program
 Granting Organization: US Dept of Energy Grant #: DE-EE0000179
 Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To preserve and create jobs and promote economic recovery; to assist those most impacted by the recession; to provide investments needed to increase economic efficiency by spurring technological advances; to invest in transportation and other infrastructure that will provide long-term economic benefits. The ARRA funds designated to the SEP will be specifically used to (1) stimulate the creation/retention of jobs; (2) save energy; (3) increase energy generation from renewable resources; and, (4) reduce greenhouse gas emissions. The goal is to achieve a per-capita energy consumption reduction of 25% of the State's 1990 per-capita use by 2012. This is to add a single position of AEDC Project/Regional Manager to serve as the Training and Outreach Program Manager in ARRA in Energy.

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: 25T
 Fund Code: FKEARRA
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA _____
FY09				0%	
FY10	100%			100%	ARRA <u>X</u>

Anticipated Duration of Federal Funds: Through 4/30/2012

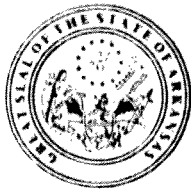
DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
				AEDC Project/Regional Manager	G062C	C125	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Michael Han *MS* 7-27-09
 Agency Director Date
[Signature] 8-25-09
 Office of Budget Date
[Signature] 8/25/09
 Office of Personnel Mgmt Date



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

F

August 24, 2009

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the regularly scheduled meeting of the Performance Evaluation and Expenditure Review Committee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachment(s)

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

F.1.a

Date: 7/29/2009 Grant ID: S397A090004 Legislative Review Date: _____
 Agency: DF&A- Office of Intergovernmental Services Program Title: State Fiscal Stabilization Fund-Gov Svc
 Granting Organization: US Department of Education Grant #: ARRA S397A090004
 Effective Date of Authorization: _____ Beginning: 7/1/2009 Ending: 9/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

ARRA Act of 2009. Title XIV – State Fiscal Stabilization Fund; Section 14002. State Use of Funds; (b) Other Government Services; (1) In General.—The Governor shall use 18.2 percent of the State's allocation under section 14001 for public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, or repair of public school facilities and institutions of higher education facilities, including modernization, renovation, and repairs that are consistent with a recognized green building rating system.

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: 81P
 Fund Code: FAR0000
 Functional Area Code: ADMN
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	80,777,078			80,777,078
Other:				-
Other:				-
Total	\$ 80,777,078	\$ -	\$ -	\$ 80,777,078

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	Non-WIA _____
FY08				0%	
FY09				0%	
FY10	100%			100%	ARRA X

Anticipated Duration of Federal Funds: 06/26/2009 to 09/30/2010

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 8-11-09
 Agency Director _____ Date: 8/10/09
 Office of Budget _____ Date: _____
 Office of Personnel Mgmt _____ Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

F.1.b

Date: 7/31/2009 Grant ID: _____ Legislative Review Date: _____

Agency: Arkansas Department of Career Education Program Title: Arkansas Works Pilot Project

Granting Organization: Arkansas Department of Workforce Services Grant #: _____

Effective Date of Authorization: Beginning: 7/31/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Works Pilot Project is designed to enable Arkansas's students to compete in the global economy by preparing them early for the next level of education and/or training. Temporary Assistance for Needy Families (TANF) funds have become available to accomplish this goal through two components: (1) the enhancement and expansion of the Internet-based College and Career Planning Tool to include new features and be available free of charge, and (2) the establishment of a college and career coaching program working in conjunction with current community college initiatives to target Arkansas's poorest counties. The college and career coaches will be based in two-year colleges in areas of the state with high poverty and will work with high school students to encourage them to continue their education at the post-secondary level. An adult component will be delivered online through the workforce centers with the ability to search job information and post resumes.

Project-Grant Funding

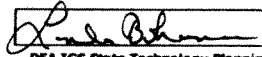
Business Area Code: 0590
Funds Center Code: 641
Fund Code: FEV0500
Functional Area Code: EDUC

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	63,300			63,300
Extra Help				-
Operating Expenses	1,381,900			1,381,900
Personal Services Matching	14,800			14,800
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: <u>510:00:04</u> Other: <u>GRANTS</u>	1,386,000			1,386,000
Total	\$ 2,846,000	\$ -	\$ -	\$ 2,846,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>X</u>
FY09				0%	
FY10	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: 3 years


DFA IGS State Technology Planning Date 7/3/09
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
				A position currently authorized to the Agency will be used.			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  7/31/09
Agency Director Date Office of Budget Date 8-14-09 Office of Personnel Mgmt Date

**STATEMENT REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

F.1.c

Date: 8/7/2009 Grant ID: 14.257 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Administration
 Granting Organization: US Dept of Housing and Urban Development Grant #: SO9-DY-05-0001
 Effective Date of Authorization: Beginning: 8/5/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To authorize one Grants Analyst position funded with ARRA funds for the Homelessness Prevention and Rapid Re-Housing Program (HPRP) Program. This position will monitor this new program which provides financial assistance and services to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to be quickly rehoused and stabilized.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896X
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA _____
FY09				0%	
FY10	100%			100%	ARRA <u>X</u>

Anticipated Duration of Federal Funds: 08/05/2012

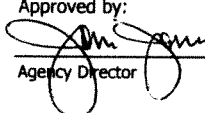
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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
H552		999410	501:00:00	Grants Analyst	G180C	C117	

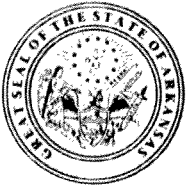
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director Date 8/10/09


 Office of Budget Date 8-25-09


 Office of Personnel Mgmt Date _____

8/12/09



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

G.5

August 24, 2009

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of July 31, 2009 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachments

State of Arkansas
State Central Services Fund Analysis
As of July 31, 2009

Beginning Fund Balance		\$	34,662,389.61
Outlawed Warrants	\$ 0.00		
Prior Year Cancelled Warrants	1,790.56		
Prior Year Refunds to Expenditure	39,611.46		
Prior Year Revenue/Fees	1.29		
Total Prior Year Adjustments			41,403.31
 Adjusted Balance	 \$	 \$	 34,703,792.92
 Receipts /Net Transfers :			
General Revenue Fees	\$ 8,125,005.71		
Additional General Revenue Fee	0.00		
Local Sales & Use Tax Fees - 3%	1,529,788.86		
Special Revenue Fees - 3%	2,408,680.11		
Special Revenue Fees - 1.5%	170,103.41		
Additional Special Revenue Fee	0.00		
Special Revenue Specified	844,753.42		
Other Revenues	1,217,032.58		
TAS Transfer In	5,654.43		
Transfers In	5,334,010.70		
Transfers Out	(670,885.41)		
Net Receipts / Transfers		\$	18,964,143.81
 Net Available for Disbursement		 \$	 53,667,936.73
 Disbursements			
Expenditures			
July	\$ (29,988,927.54)		
August	0.00		
September	0.00		
October	0.00		
November	0.00		
December	0.00		
January	0.00		
February	0.00		
March	0.00		
April	0.00		
May	0.00		
June	0.00		
Total YTD Expenditures		\$	(29,988,927.54)
 Payroll Funding Timing Difference		 \$	 0.00
 Total Disbursements		 \$	 (29,988,927.54)
 Transfer from Budget Stabilization Trust	 0.00		
Net Transfer from/(to) AGA	0.00		
Transfer from MMF Merit Adjust	0.00		
Transfer from MCF	42,448,521.04		
Loans From Budget Stabilization Trust	0.00		
Repayment to Budget Stabilization Trust	0.00	\$	\$
Net Other Transfers			42,448,521.04
 Ending Balance			 66,127,530.23

STATE CENTRAL SERVICES EXPENDITURE DETAIL BY AGENCY FY2010

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures 7/31/2009	YTD Total Expenditures 7/31/2009	Remaining Budget
Administrative Office of the Courts	\$ 12,432,080.00	\$ -	\$ 12,246,535.24	\$ 1,066,293.32	\$ 1,066,293.32	\$ 11,180,241.92
Arkansas Senate	3,910,116.00	2,400,000.00	6,310,116.00	141,814.19	141,814.19	6,168,301.81
Arkansas State Claims Commission	599,086.00	-	593,965.00	65,622.29	65,622.29	528,342.71
Auditor of State	24,948,554.00	-	24,948,554.00	4,660,967.69	4,660,967.69	20,287,586.31
Bureau of Legislative Research/Disbursing Officer	17,996,881.00	-	17,996,996.00	1,159,372.72	1,159,372.72	16,837,623.28
Commissioner of State Lands	3,283,060.00	-	3,267,807.00	207,674.16	207,674.16	3,060,132.84
Court of Appeals	4,107,062.00	-	4,058,208.00	391,253.66	391,253.66	3,666,954.34
Department of Finance and Administration						
Management Services Division	56,838,134.00	-	56,811,486.06	3,788,604.71	3,788,604.71	55,022,881.35
Revenue Division	94,066,284.00	475,459.00	94,698,340.05	8,707,365.05	8,707,365.05	85,990,975.00
Subtotal	152,904,418.00	475,459.00	153,509,826.11	12,495,969.76	12,495,969.76	141,013,856.35
Division of Legislative Audit	34,020,959.00	-	34,024,016.50	2,966,363.92	2,966,363.92	31,057,652.58
Governor's Mansion	1,054,273.00	-	1,054,273.00	159,945.23	159,945.23	894,327.77
House of Representatives	6,553,009.00	3,448,000.00	10,001,009.00	260,122.30	260,122.30	9,740,886.70
Office of Prosecutor Coordinator	926,955.00	-	942,039.00	94,834.93	94,834.93	847,204.07
Office of the Attorney General	14,534,711.00	-	14,425,563.75	1,347,886.89	1,347,886.89	13,077,676.86
Office of the Governor	5,534,996.00	-	5,535,044.75	492,009.63	492,009.63	5,043,035.12
Office of the Lieutenant Governor	361,469.00	-	360,263.75	45,279.32	45,279.32	314,984.43
Office of the Treasurer	3,907,512.00	-	3,881,763.00	326,096.35	326,096.35	3,555,666.65
Public Defender	21,127,653.00	-	21,188,933.17	2,273,871.79	2,273,871.79	18,915,061.38
Secretary of State	17,782,571.00	-	17,783,364.00	1,485,810.02	1,485,810.02	16,297,553.98
Supreme Court	4,058,859.00	-	4,058,905.25	347,739.37	347,739.37	3,711,165.88
TOTAL	\$ 330,044,224.00	\$ 6,323,459.00	\$ 336,187,182.52	\$ 29,988,927.54	\$ 29,988,927.54	\$ 306,198,254.98
Less:						
Reversions			\$ (52,517,320.49)			
Adjusted Budget			\$ 283,669,862.03			

Projected Income \$ 297,270,528.65 (net projected income after fund transfers)
Projected Expenditures \$ (282,030,084.57) (payroll projection adjusted to account for 3 pay periods in first month)
(Deficit)/Surplus \$ 15,240,444.08

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds.