

STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**C**

January 21, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)



# ARKANSAS STATE MEDICAL BOARD

2100 Riverfront Drive, Little Rock, Arkansas 72202-1435 (501) 296-1802 FAX: (501) 603-3555  
www.armedicalboard.org

# C.1

January 7, 2010

Mike Stormes, Administrator  
Department of Finance and Administration  
Office of Budget  
1509 W. Seventh Street, Ste. 401  
Little Rock, AR 72203-3278

*OK  
FMS*

Dear Mr. Stormes:

This letter is a request for Cash Fund Holding Account appropriation for Fiscal Year 2010 for the following commitment items, in Funds Center A23, Fund 3180000.

CI:10 Professional Fees and Services	\$100,000
CI:11 Capital Outlay	\$12,000

The increase in CI:10 is for a new Professional Consultant Services contract with Software Designers, LLC. This company will provide software development services, database support, and training for multiple projects our Information Technology department has relating to online license application and renewal, license and report generation, regulatory/case management tracking, accounting reports, and multiple projects associated with C CVS (Centralized Credentials Verification Service) physician profile releases, tracking, audit and quality assurance tools, record locks, and miscellaneous other tools and reports. We have this new contract submitted to Office of State Procurement and the State Legislature for approval. This is in our IT Plan.

The increase in CI:11 is to cover the expense of two new relational database servers that will store and retrieve all the data we enter and create, everything from the name and address of a licensed physician to the actual scanned image of his signature on a renewal form. These servers will replace ones we have had since 2001 that we have outgrown, capacity wise, and should be able to last us for eight to nine years. This Capital Outlay is included in our IT Plan.

We are a cash agency and have the necessary funds to support these additional appropriations.

Sincerely,

*Peggy Pryor Cryer*

Peggy Pryor Cryer  
Executive Secretary

Request in compliance with approved IT plan on file with DFA IGS State Technology Planning.

*Judith Shannon* 1/21/10  
Signature Date

PPC:dr  
Copy

BA 0274  
FA PROF *WAB*

# Rich Mountain Community College



1100 College Drive  
Mena, Arkansas 71953  
479-394-7622  
Fax: 479-394-2828  
[www.rmcc.edu](http://www.rmcc.edu)

## C.2

January 19, 2010

Mr. Richard A. Weiss, Director  
Department of Finance & Administration  
P.O. Box 3278  
Little Rock, AR 72203-3278

Dear Mr. Weiss:

Pursuant to the provisions of Section 48 of Act 1499 of 2009, Rich Mountain Community College (RMCC) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to the RMCC Cash Operations appropriation for establishment of a new Capital Improvements line item in the amount of \$750,000 for fiscal year 2010. This request is necessary to provide RMCC with authority within the Capital Improvements line item to incur cash expenditures for the purposes of adhering to certain reporting and tracking guidelines established to ensure accountability and transparency in the expenditure of federal stimulus funds made available through Title XIV of the American Recovery and Reinvestment Act (ARRA) of 2009. Rich Mountain Community College certifies that expenditures incurred are consistent with ARRA provisions and will be used for the purposes of modernization, renovation, repair of educational facilities, and development of a business continuity plan. The business continuity plan will address future unanticipated events beyond the control of RMCC such as tornados, fires, etc., that might impair the overall operation of the College due to the dependency on electronic data and communication. Due to the fact that current legislation makes no provision for a Capital Improvements line item for Cash Operations for RMCC, this request is necessary to accomplish these stated objectives.

I ask that this request be placed on the agenda for consideration by the Performance Evaluation & Expenditure Review (PEER) Committee of the Arkansas Legislative Council at the earliest date possible.

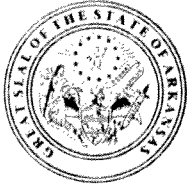
Thank you for your assistance with this matter.

Sincerely,

Dr. Wayne Hatcher  
President

Cc: Brenda G. Gillogly  
Vice President of Administration





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**D**

January 21, 2010

Senator Steve Byles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

FY10 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Department of Finance and Administration - Operations	Operating Expenses	\$223,496	\$223,496	\$223,496	\$168,189	\$223,496	(\$16,950)	\$206,546		
	Conf. & Travel Exp.	5,950	5,950	5,950	951	5,950		5,950		
	Professional Fees	18,801	18,801	18,801	16,971	18,801	16,950	35,751		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
	<b>Total</b>	<b>\$248,247</b>	<b>\$248,247</b>	<b>\$248,247</b>	<b>\$186,111</b>	<b>\$248,247</b>	<b>\$0</b>	<b>\$248,247</b>	<b>X</b>	<b>N/A</b>

One week before the beginning of the live racing at Oaklawn, the Commission was notified that the Thoroughbred Owners and Breeders Association changed the protocol required for the American Graded Stakes Races. Compliance is a condition of a race maintaining its eligibility for grading. The first of eleven Graded Stakes races at Oaklawn is scheduled for February 6, 2010. The new requirements include a pre-test known as TCO2 administered about one hour before the race and a post-test that will include an additional seventeen (17) drug screenings to the current one hundred forty (140). Since the pre-test will be conducted during a limited time period, going stable to stable, a contract Veterinarian will be required for the eleven races in the amount of \$4,950. This contract will also include additional services, if needed, for backup to the current Veterinarian in case of illness or other unforeseen reasons. The Commission also requires additional professional fees in the amount of \$12,000 due to an increase in legal work related to the number of appeals handled by the contract attorney, the complete revamping of rule books for horse racing, greyhound racing and changes in the electronic games of skill. The rules changes are also requiring additional legal work in preparation for presentation to the Legislature.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2010**

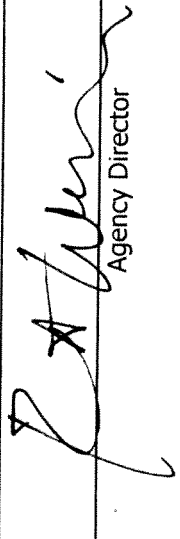
Business Area: 0631 Business Area Title: DFA - Division of Racing  
 Funds Center: 146 Funds Center Title: Operations  
 Fund: HUA3100 Fund Title: Miscellaneous Agencies Fund Functional Area: ADMIN

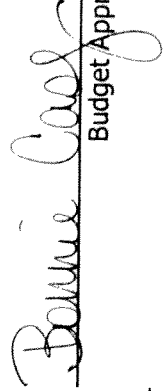
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To		
			CI	Fund	CI	Fund	Amount
502:00:02 Operating Expenses	\$223,496	\$168,189	502:00:02	HUA3100	506:00:10	HUA3100	\$16,950
505:00:09 Conference & Travel Expenses	\$5,950	\$951					
506:00:10 Professional Fees	\$18,801	\$16,971					
512:00:11 Capital Outlay *	\$0	\$0					
509:00:12 Data Processing *	\$0	\$0					

**Reason for Transfer:**

One week before the beginning of the live racing at Oaklawn, the Commission was notified that the Thoroughbred Owners and Breeders Association changed the protocol required for the American Graded Stakes Races. Compliance is a condition of a race maintaining its eligibility for grading. The first of eleven Graded Stakes races at Oaklawn is scheduled for February 6, 2010. The new requirements include a pre-test known as TCO2 administered about one hour before the race and a post-test that will include an additional 17 drug screenings to the current 140. Since the pre-test will be conducted during a limited time period, going stable to stable, a contract Veterinarian will be required for the eleven races in the amount of \$4,950. This contract will also include additional services, if needed, for backup to the current Veterinarian in case of illness or other unforeseen reasons.

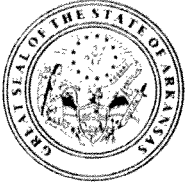
The Commission also requires additional professional fees in the amount of \$12,000 due to an increase in legal work related to the number of appeals handled by the contract attorney, the complete revamping of rule books for horse racing, greyhound racing and changes in the electronic games of skill. The rules changes are also requiring additional legal work in preparation for presentation to the Legislature.

  
 Agency Director

  
 Budget Approval

\_\_\_\_\_ DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



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**E**

January 21, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)



FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve <u>Disapprove</u>	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
	\$53,822	0	X	X

Purpose of Grant &  
Funding Percentages

2. Department of Community Correction - Justice Assistance Grant (JAG) The purpose of this grant is to address public safety issues through interoperable communications. This appropriation will be used to purchase equipment to improve communications while transporting offenders in and out of state.

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: September 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Purpose of Grant &  
Funding Percentages

3. Department of Community Correction - Justice Assistance Grant (JAG) The purpose of this grant is to enhance training capabilities in Community Correction and to provide realistic, safe, and interactive scenario-based training to Department of Community Correction (DCC) Law Enforcement staff. This appropriation will be used for general training supplies and for a Laser Shot Law Enforcement Professional System.

Federal Appropriation  
Amount Requested

\$43,017

No. of Positions  
Requested (if any)

0

DFA - Chief  
Fiscal Officer  
Approve Disapprove

X

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: September 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITH POSITIONS

Agency: Department of Health - Epidemiology; Immunization & Vaccine for Children

Purpose of Grant & Funding Percentages: These American Recovery and Reinvestment Act of 2009 (ARRA) funded grant positions are necessary and are needed on an emergency basis due to the time sensitive nature of the programs for immunization and Vaccine for Children to better serve the needs of Arkansas children and Epidemiology - Building and Sustaining State Programs to Prevent Healthcare Infections to draft the Arkansas Healthcare Associated Infections (HAI) Prevention Plan and develop Arkansas Department of Health (ADH) capabilities to use the National Health Care Safety Network (NHSN) to help Arkansas Hospitals develop and analyze infection trends and patterns in our hospitals to better serve the people of Arkansas.

Federal Appropriation Amount Requested: \$0

No. of Positions Requested (if any): 4

DFA - Chief Fiscal Officer: Approve  Disapprove

DFA ICS: State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: December 31, 2011

FY10 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Federal Appropriation  
Amount Requested      No. of Positions  
Requested (if any)      Approve      Disapprove

Agency  
 5. Arkansas Game and Fish  
 Commission - FEMA  
 Disaster #1819

Purpose of Grant &  
 Funding Percentages  
 Due to the ice storm damage in January 2009, the Federal Emergency  
 Management Agency (FEMA) approved project worksheets for removal of  
 vegetative debris, hazardous trees and hazardous tree limbs. On most  
 areas, a debris removal contractor was used and a monitoring contractor  
 was used to monitor the debris removal process. The majority of the  
 work has been completed, the contractors have been paid and  
 reimbursement received from FEMA. The remaining work is in progress  
 or has been scheduled. This Miscellaneous Federal Grant request will  
 replenish our Operating Expenses appropriation that was used for these  
 projects.

\$10,153,477      N/A      X      N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	75		25	100

Anticipated Duration of Federal Funds: June 30, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA ICS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u>	
	\$2,550,000	N/A	X	N/A

<p>6. Disability Determination for Social Security Administration - Disability Determination</p>	<p>Purpose of Grant &amp; Funding Percentages</p> <p>Changes are needed to provide funds to cover costs associated with the creation of our Mega Disability Determination Services (DDS) section. The Social Security Administration (SSA) has chosen the Arkansas DDS to handle disability claims for Social Security benefits from other states and employees have been hired to handle these claims. Since the Mega DDS section will be purchasing medical records on claimants from other states, our Professional Fees and Services commitment item needs to be increased. Also, rent of office space, parking, purchase of supplies, etc. for our Mega DDS section will result in an increase in our Operating Expenses. To provide training for employees at our Mega DDS section, we are rehiring some retired employees who are being paid from Extra Help which needs to be increased. Overtime is expected to increase because Arkansas DDS has been authorized by the SSA to work disability claims from New Mexico using overtime.</p>
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Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: Indefinite

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/5/2009 Grant ID 10.025 Legislative Review Date \_\_\_\_\_  
 Agency: AR Agriculture Department-Plant Board (ASPB) Program Title: Tomato Leaf Miner Survey  
 Granting Organization: United States Department of Agriculture Grant # 10-8440-1267-CA  
 Effective Date of Authorization: Beginning: 1/1/2010 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This grant will fund a survey for the Tomato Leaf Miner. This insect is a devastating pest of tomatoes in many South American countries, Europe and parts of Asia. Plans are to utilize Extra help to conduct this survey in potential problem areas in the state. Regular ASPB staff will spend a small amount of time (approximately 50 hours) assisting with the survey. Early detection of this pest will allow for its eradication and/or regulatory action necessary to protect from the potentially damaging effect in Arkansas.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37-A  
 Fund Code: SDP0101  
 Functional Area Code: COMM

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	\$900			900
Extra Help	\$3,600			3,600
Operating Expenses	\$3,539			3,539
Personal Services Matching	\$1,961			1,961
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000</b>

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA x \_\_\_\_\_  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funding: 12/31/2010

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Darryl Little <sup>1-6-10</sup> [Signature] <sup>1-25-10</sup>  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 12/9/2009 Grant ID: CFDA # 16.803 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Department of Community Correction Program Title: Justice Assistance Grant (JAG)  
 Granting Organization: United States Department of Justice (USDOJ) Grant #: ARRA JAG JRS 09-203  
 Effective Date of Authorization: Beginning: 10/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to enhance training capabilities in Community Correction and to provide realistic, safe, and interactive scenario-based training to DCC Law Enforcement staff. This appropriation will be used for general training supplies and for a Laser Shot Law Enforcement Professional System.

**Project-Grant Funding**

Business Area Code: 0485  
 Funds Center Code: 1BA  
 Fund Code: FPFARRA  
 Functional Area Code: SFTY  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	43,017			43,017
Other:				-
Other:				-
<b>Total</b>	\$ 43,017	\$ -	\$ -	\$ 43,017

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA **X** \_\_\_\_\_

Anticipated Duration of Federal Funds: 9/30/2010

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: *g. David G. Anthony* 12/15/09 *[Signature]* 1-25-10  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

*R* 12-17-09

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 12/15/2009 Grant ID: 93.712 & 93.771 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Health Program Title: Epidemiology; Immunization & Vaccine for Children

Granting Organization: CDC Grant #: ARRA 090702-008; 090708-034

Effective Date of Authorization: \_\_\_\_\_ Beginning: 9/1/2009 Ending: December 31, 2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
These ARRA funded grant positions are necessary and are needed on an emergency basis due to the time sensitive nature of the programs for Immunization & Vaccine for Children to better serve the needs of Arkansas children and Epidemiology- Building and Sustaining State Programs to Prevent Healthcare Infections to draft the Arkansas Healthcare Associated Infections (HAI) Prevention Plan and develop ADH capabilities to use the National Health Care Safety Network (NHSN) to help Arkansas Hospitals develop and analyze infection trends and patterns in our hospitals to better serve the people of Arkansas.

**Project-Grant Funding**

Business Area Code: 0645  
Funds Center Code: 34PX  
Fund Code: PHD0000  
Functional Area Code: HHS

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: \_\_\_\_\_  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA \_\_\_\_\_  
ARRA X

Anticipated Duration of Federal Funds: 2 Years

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**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
HL98		610552	501:00:00	Epidemiologist	LO28C	C122	
HL98		610552	501:00:00	Administrative Specialist I	CO56C	C1 21	
HL98		610550	501:00:00	Health Program Specialist I	L043C	C117	
HL98		610550	501:00:00	Budget Specialist	R027C	C117	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Charles James Drew 12-18-09 12-25-10  
Agency Director Date Office of Budget Date  
Kay B. Jennings \_\_\_\_\_  
Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/25/2010 Grant ID FEMA Disaster #1819 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Game and Fish Commission Program Title: FEMA Disaster #1819

Granting Organization: FEMA & ADEM Grant #: 1819

Effective Date of Authorization: Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information)  
 Due to the ice storm damage in January 2009, FEMA approved project worksheets for removal of vegetative debris, hazardous trees and hazardous tree limbs. On most areas, a debris removal contractor was used and a monitoring contractor was used to monitor the debris removal process. The majority of the work has been completed, the contractors have been paid and reimbursement received from FEMA. The remaining work is in progress or has been scheduled. See the attached worksheet titled "Approved Applications" for a listing of the affected areas and the approved Project Worksheets and Amendments. This Miscellaneous Federal Grant request will replenish our Operating Expenses appropriation that was used for these projects.

**Project-Grant Funding**

Business Area Code: U080  
 Funds Center Code: 259  
 Fund Code: SDG0000  
 Functional Area Code: REC

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	10,153,477		3,384,492	13,537,970
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Other:				
<b>Total</b>	<b>\$ 10,153,477</b>	<b>\$ -</b>	<b>\$ 3,384,492</b>	<b>\$ 13,537,970</b>

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	75%		25%	100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 6/30/2010

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 1/25/10  
 Agency Director Date  
[Signature] Date: 1/11/10  
 Office of Budget Date  
[Signature] Date: \_\_\_\_\_  
 Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/7/2010 Grant ID: 04-1004ARDI00 Legislative Review Date: \_\_\_\_\_  
 Agency: Disability Determination for Social Security Admin. Program Title: Disability Determination  
 Granting Organization: Social Security Administration Grant #: 4005906  
 Effective Date of Authorization: Beginning: 3/1/2010 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Changes are needed to provide funds to cover costs associated with the creation of our Mega DDS section. The Social Security Administration has chosen the AR DDS to handle disability claims for Social Security benefits from other states and employees have been hired to handle these claims. Since the Mega DDS section will be purchasing medical records on claimants from other states, our Professional Fees & Services commitment item needs to be increased. Also, rent of office space, parking, purchase of supplies, etc. for our Mega DDS section will result in an increase in our Operating Expenses. To provide training for employees at our Mega DDS section, we are rehiring some retired employees who are being paid from Extra Help which needs to be increased. Overtime is expected to increase because AR DDS has been authorized by SSA to work disability claims from New Mexico using overtime.

**Project-Grant Funding**

Business Area Code: 0311  
 Funds Center Code: 200  
 Fund Code: FSD0100  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	150,000			150,000
Operating Expenses	250,000			250,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	2,000,000			2,000,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime	150,000			150,000
Other:				-
<b>Total</b>	\$ 2,550,000	\$ -	\$ -	\$ 2,550,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>X</u>
FY09				0%	
FY10	100%	0%	0%	100%	ARRA _____

Anticipated Duration of Federal Funds: Indefinite

<b>DFA IGS State Technology Planning</b>	<b>Date</b>
--	-------------

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: *[Signature]* 1-26-10  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW

**F**

*Contracts Between State Agencies or Institutions*

1 . Agency: Minority Health Commission

Contractor: Board of Trustees, UofA /behalf of UAMS Dept. of Pediatrics

Location: Little Rock

State: AR

Total Authorized:

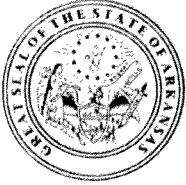
Org. Term 02/01/2010 06/30/2010 Procurement: Intergovernmental

Total After Review: \$40,670.46 Funding Trust - 100% - Tobacco Settlement

Total Projected: \$284,693.22

Contract Number: 4600019024

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Original:	40,670.46		Original contract provides telephone survey data analysis on Hispanic healthcare issues; Minority Child Health, natural wonders, community engagement, focus groups and reviews, survey and reports; completion of childhood hypertension work, production of a report and how-to manual; Southern Aint Fried Sundays for Hispanic population consultation meetings; and consultation on Pediatric Sickle Cell action plan development.	



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**G**

January 21, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

*Mike Stormes*

State of Arkansas



**ARKANSAS STATE POLICE**

1 State Police Plaza Drive Little Rock, Arkansas 72209-4822 www.asp.arkansas.gov

"SERVING WITH PRIDE AND DISTINCTION SINCE 1935"

Mike Beebe  
Governor

Winford E. Phillips  
Director

ARKANSAS  
STATE POLICE  
COMMISSION

Dr. Charisse Childers  
Chairman  
Little Rock

Dr. Lewis Shepherd  
Vice-Chairman  
Arkadelphia

John Allison  
Secretary  
Conway

Steve G. Smith  
Little Rock

Jane Christenson  
Harrison

Daniel "Woody" Futrell  
Nashville

Wallace Fowler  
Jonesboro

January 7, 2010

Mr. Richard Weiss, Director  
Department of Finance & Administration  
1509 West 7<sup>th</sup> Street, Suite 401  
Little Rock, Arkansas 72201

*[Handwritten signature]*  
✓

Dear Mr. Weiss:

Arkansas State Police requests review and approval to transfer funds and appropriation as shown below:

RECEIVED  
2010 JAN - 8 AM 10:40  
STATE POLICE OFFICE

FUNDS:

<u>From</u>	<u>Cost Center</u>	<u>Amount</u>
TPC0100	456687	\$7,141.36
<u>To</u>		
SMP0300	456605	\$7,141.36

APPROPRIATION:

<u>From</u>	<u>To</u>
<u>Appro 524</u>	<u>Appro 519</u>
TPC0100	SMP0300

Commit Item	Commit Item	
511:00:20	512:00:11	\$7,141.36

This transfer request is in accordance with Sections 15 & 16 of Act 1284 of 2009 and subject to Legislative Council review and approval. The funds and appropriation will be used to pay sales tax on vehicles purchased by Arkansas State Police.

Please contact our office at 618-8333 if you have any questions. Thank you for your help with this request.

Sincerely,

*Winford E. Phillips*  
Colonel Winford E. Phillips,  
Director, Arkansas State Police

cc: Mike Stormes

BA: 0960  
FA: SFTY

*all Rdn 1/8/10*



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**H**

December 16, 2009

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachment(s)

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u>	DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
	\$12,000,000	0	X	N/A

Purpose of Grant &  
Funding Percentages

5. Arkansas Building Authority - Sustainable Revolving Loan Fund  
 The grant is being used to fund the Sustainable Building Design Program Revolving Loan Fund in which Arkansas Building Authority may authorize money to be loaned to a state agency, board, or commission (subgrantees) for renovations of state-owned property which exceeds Two Hundred Fifty Thousand Dollars (\$250,000).

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10		100		100

Anticipated Duration of Federal Funds: March 31, 2012

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/25/2009 Grant ID: 09-003 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Building Authority Program Title: Sustainable Revolving Loan Fund

Granting Organization: Arkansas Energy Office Grant #: AEO-ARRA-09-003

Effective Date of Authorization: Beginning: 11/1/2009 Ending: 3/31/2012

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
The grant is being used to fund the Sustainable Building Design Program Revolving Loan Fund in which ABA may authorize money to be loaned to a state agency, board, or commission (subgrantees) for renovations of state owned property which exceeds two hundred fifty thousand dollars (\$250,000).

**Project-Grant Funding**

Business Area Code: 0350  
Funds Center Code: 59RX  
Fund Code: MBD000  
Functional Area Code: ADMN

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: \_\_\_\_\_  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	12,000,000			12,000,000
Other:				-
Other:				-
<b>Total</b>	<b>\$ 12,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 12,000,000</b>

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
Non-WIA \_\_\_\_\_  
ARRA X

Anticipated Duration of Federal Funds: 3/31/12

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**DFA IGS State Technology Planning Date**  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_  
Agency Director Date: 12/3/09

\_\_\_\_\_ Date: 12-21-09  
Office of Budget

\_\_\_\_\_ Date: \_\_\_\_\_  
Office of Personnel Mgmt

11/27/09

# Bureau of Legislative Research



Room 315, State Capitol Building  
Little Rock, AR 72201  
Phone (501) 682-1937 Fax (501) 682-1936

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## Memorandum

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**Date:** February 4, 2010  
**To:** Senator Bryles and Representative Dismang, Co-Chairs PEER  
**From:** *KA* Kevin Anderson, Administrator, Budget and Fiscal Review  
**Copies:** David Ferguson, Kim Arnall  
**Subject:** Fall 2010 Budget Hearings

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During the Fall of 2010 the Legislative Council and Joint Budget Committee will hold hearings on the agencies' budget requests for fiscal years 2012 and 2013. As has been done in the past, we have presented guidelines for the hearings in order to accommodate the large number of people and the schedule of members of the General Assembly. The following suggested guidelines are based on those approved by the Legislative Council in February of 2008:

1. The Budget Hearings will begin in October 2010.
2. The committee hearings will begin at 9:00 a.m. and will be held in Room 171 of the State Capitol Building.
3. The Committee will meet Tuesday through Thursday.
4. Hearings will conclude around 4:30 p.m. except on Thursdays when they will conclude at noon.
5. Monday and Friday will be reserved for subcommittee meetings, Legislative Joint Audit and Legislative Council regular monthly meetings.
6. The Committee will **not** meet in November on Election Day, Veterans Day, and Thanksgiving.
7. Each agency director will appear and present his/her budget request before the whole Committee.
8. A member of the legislative staff will summarize the budget request of each agency before the agency presentation begins.
9. Special Budget Subcommittees will be appointed, as needed, to consider selected budgetary matters in more depth.
10. Each member will receive a schedule of the next week's hearings before adjournment on Thursdays.
11. Each member will receive the Summary Budget Manuals, Tax Handbook, "A" Book (Agency Expenditures for the previous 10 years) and "B" Book (Selected Statistical Data).
12. Press and Public are not allowed around the table.
13. Member's seats will not be permanently assigned around the table nor will name plates be used.