

**INCOME**

**Tobacco Settlement  
Summary of Income, Expenses and Balances**

**K.4**

<u>Month To Date - December</u>	<u>Initial Balance</u>	<u>MSA Deposits</u>	<u>Investment Income</u>	<u>Ending Balance</u>
<b>09</b> Arkansas Healthy Century Trust Fund	\$ 127,613,632	\$ -	\$ 1,334	\$ 127,614,966
Tobacco Program Pool	\$ 95,228,096	\$ -	\$ 5,545	\$ 95,233,641
Tobacco Debt Service Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 222,841,728	\$ -	\$ 6,879	\$ 222,848,607

**Fiscal Year To Date - FY '10**

Arkansas Healthy Century Trust Fund	\$ 126,778,466	\$ -	\$ 836,500	\$ 127,614,966
Tobacco Program Pool	\$ 110,674,623	\$ -	\$ 49,690	\$ 110,724,312
Tobacco Debt Service Fund	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	\$ 237,453,089	\$ -	\$ 886,190	\$ 238,339,278

**Life - 1/1/01 - 12/31/09**

Arkansas Healthy Century Trust Fund	\$ -	\$ 100,000,000	\$ 27,614,966	\$ 127,614,966
Tobacco Program Pool	\$ -	\$ 429,002,130	\$ 13,379,614	\$ 442,381,744
Tobacco Debt Service Fund	\$ -	\$ 40,000,000	\$ -	\$ 40,000,000
<b>Total</b>	\$ -	\$ 569,002,130	\$ 40,994,580	\$ 609,996,710

**FUND BALANCES**

**12/31/09**

TSA Healthy Century Trust Fund	\$ 127,614,966
TSB Tobacco Settlement Program Fund	\$ 37,673
TSC Tobacco Settlement Commission	\$ 7,774,100
TSD Prevention & Cessation Program Fund	\$ 7,346,253
TSE Targeted State Needs Fund	\$ 5,529,111
TSF Biosciences Institute Fund	\$ 7,835,381
TSG Medicaid Expansion Fund	\$ 61,309,912
<b>Total</b>	\$ 217,447,397

Prepared by:  
Bureau of Legislative Research  
1/11/2010

## Tobacco Settlement Summary of Income, Expenses and Balances

EXPENSES	As of 12/31/09										
	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL	
TSB0000 Tobacco Settlement Program Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TSC0200 Tobacco Settlement Commission	\$ 3,149	\$ 670,891	\$ 768,502	\$ 654,272	\$ 453,531	\$ 806,779	\$ 975,671	\$ 1,153,383	\$ 130,537	\$ 5,616,714	
TSD0100 Prevention & Cessation	\$ 2,274,755	\$ 13,624,294	\$ 12,895,637	\$ 11,610,903	\$ 9,744,413	\$ 12,077,561	\$ 10,507,063	\$ 12,046,511	\$ 5,334,846	\$ 90,115,982	
TSD0200 Prevention & Cessation Minority Comm.	\$ 214,893	\$ 1,666,806	\$ 3,278,812	\$ 2,263,488	\$ 1,980,051	\$ 1,237,809	\$ 1,891,107	\$ 1,501,201	\$ 889,784	\$ 14,923,952	
TSE0100 Minority Health Initiative	\$ 258,257	\$ 999,633	\$ 1,496,313	\$ 2,223,837	\$ 1,562,528	\$ 1,389,453	\$ 1,205,182	\$ 1,422,447	\$ 622,621	\$ 11,180,270	
TSE0201 Donald W. Reynolds Center on Aging	\$ 575,812	\$ 2,179,428	\$ 1,563,298	\$ 2,128,476	\$ 1,535,195	\$ 1,643,114	\$ 1,306,293	\$ 2,119,389	\$ 1,013,965	\$ 14,064,971	
TSE0202 Arkansas School of Public Health	\$ 913,012	\$ 3,219,800	\$ 2,737,543	\$ 2,799,128	\$ 2,401,305	\$ 2,364,746	\$ 2,119,073	\$ 3,018,394	\$ 1,341,024	\$ 20,914,025	
TSE0203 Area Health Education Center	\$ 674,137	\$ 2,081,028	\$ 1,723,245	\$ 1,968,627	\$ 1,362,900	\$ 1,815,820	\$ 1,608,736	\$ 1,816,531	\$ 898,170	\$ 13,949,195	
TSF0100 Biosciences ASU Jonesboro	\$ 343,688	\$ 4,749,099	\$ 2,947,823	\$ 4,039,154	\$ 2,291,379	\$ 3,726,834	\$ 2,978,941	\$ 3,504,197	\$ 583,975	\$ 25,165,090	
TSF0200 Biosciences U of A 318	\$ 424,637	\$ 2,268,091	\$ 1,085,922	\$ 2,644,296	\$ 927,038	\$ 2,284,392	\$ 1,331,424	\$ 2,127,887	\$ 729,767	\$ 13,823,452	
TSF0202 Biosciences U of A 321 Agrl	\$ 700,426	\$ 2,050,587	\$ 2,040,819	\$ 1,717,326	\$ 1,686,786	\$ 1,523,739	\$ 1,578,277	\$ 1,881,613	\$ 755,967	\$ 13,935,541	
TSF0300 Biosciences UAMS 365	\$ 1,366,936	\$ 5,930,979	\$ 5,252,128	\$ 4,528,243	\$ 3,983,235	\$ 4,439,805	\$ 2,091,252	\$ 3,978,149	\$ 1,747,512	\$ 33,318,239	
TSG0100 Medicaid Expansion *	\$ 1,293,882	\$ 20,631,803	\$ 3,718,707	\$ 6,226,545	\$ 4,720,724	\$ 7,031,730	\$ 9,004,381	\$ 9,548,785	\$ 5,020,785	\$ 67,197,342	
<b>Total</b>	\$ 9,043,582	\$ 60,072,439	\$ 39,508,747	\$ 42,804,295	\$ 32,649,086	\$ 40,341,784	\$ 36,597,400	\$ 44,118,489	\$ 19,068,953	\$ 324,204,773	

\* TSC0100 Medicaid Expansion updated 10/7/2005 to reflect dollars transferred for Medicaid Expansion Expenses

# Estimated Tobacco Payment to Arkansas

Bureau of Legislative Research Estimates of Arkansas' share of the MSA payments

Year	Department of Finance and Administration Estimate - Total Base Payments	Bureau of Legislative Research Estimated Adjusted Payments to Arkansas	Actual	Difference Actual and DFA Estimate - Total Base Payments	Difference Actual and Bureau of Legislative Research Estimated Adjusted Payments to Arkansas
1998	\$ 19,873,586.40	\$ 19,873,586.40	\$ -	\$ (19,873,586.40)	\$ (19,873,586.40)
1999					
2000	\$ 53,093,528.16	\$ 46,653,528.83	\$ -	\$ (53,093,528.16)	\$ (46,653,528.83)
2001	\$ 57,332,481.34	\$ 49,795,700.90	\$ 122,095,110.85	\$ 64,762,629.51	\$ 72,299,409.95
2002	\$ 68,839,576.04	\$ 62,531,719.27	\$ 62,180,504.67	\$ (6,659,071.37)	\$ (351,214.60)
2003	\$ 69,491,068.17	\$ 63,149,679.61	\$ 60,067,457.27	\$ (9,423,610.90)	\$ (3,082,222.34)
2004	\$ 57,997,749.64	\$ 55,208,178.82	\$ 52,688,976.05	\$ (5,308,773.59)	\$ (2,519,202.77)
2005	\$ 57,997,749.64	\$ 55,754,836.64	\$ 52,774,223.89	\$ (5,223,525.75)	\$ (2,980,612.75)
2006	\$ 57,997,749.64	\$ 56,307,464.07	\$ 48,446,984.69	\$ (9,550,764.95)	\$ (7,860,479.38)
2007	\$ 57,997,749.64	\$ 56,866,142.16	\$ 50,709,328.78	\$ (7,288,420.86)	\$ (6,156,813.38)
2008	\$ 65,648,761.34	\$ 65,007,193.91	\$ 57,309,117.30	\$ (8,339,644.04)	\$ (7,698,076.61)
2009	\$ 65,648,761.34	\$ 65,653,552.11	\$ 62,730,426.54	\$ (2,918,334.80)	\$ (2,923,125.57)
2010	\$ 65,648,761.34	\$ 66,307,044.80			
2011	\$ 65,648,761.34	\$ 66,967,770.79			
2012	\$ 65,648,761.34	\$ 67,635,830.81			

# Estimated Tobacco Payment to Arkansas

Bureau of Legislative Research Estimates of Arkansas' share of the MSA payments

Year	Department of Finance and Administration Estimate - Total Base Payments	Bureau of Legislative Research Estimated Adjusted Payments to Arkansas	Actual	Difference Actual and DFA Estimate - Total Base Payments	Difference Actual and Bureau of Legislative Research Estimated Adjusted Payments to Arkansas
2013	\$ 65,648,761.34	\$ 68,311,327.47			
2014	\$ 65,648,761.34	\$ 68,994,365.40			
2015	\$ 65,648,761.34	\$ 69,685,051.23			
2016	\$ 65,648,761.34	\$ 70,383,493.67			
2017	\$ 65,648,761.34	\$ 71,089,803.56			
2018	\$ 66,278,410.62	\$ 72,492,780.12			
2019	\$ 66,278,410.62	\$ 73,222,094.72			
2020	\$ 66,278,410.62	\$ 73,959,701.36			
2021	\$ 66,278,410.62	\$ 74,705,721.07			
2022	\$ 66,278,410.62	\$ 75,460,277.32			
2023	\$ 66,278,410.62	\$ 76,223,496.07			
2024	\$ 66,278,410.62	\$ 76,995,505.84			
2025	\$ 66,278,410.62	\$ 77,776,437.77			
<b>TOTAL</b>	<b>\$ 1,687,336,137.03</b>	<b>\$ 1,747,012,284.74</b>	<b>\$ 569,002,130.04</b>		



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
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<http://www.state.ar.us/dfa>

**K.5**

January 21, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of December 31, 2009 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:nf

Attachments

**State of Arkansas**  
**State Central Services Fund Analysis**  
**As of December 31, 2009**

<b>Beginning Fund Balance</b>		\$	<b>34,662,389.61</b>
Outlawed Warrants	\$ 36,529.57		
Prior Year Cancelled Warrants	2,119.40		
Prior Year Refunds to Expenditure	161,625.43		
Prior Year Revenue/Fees	<u>2,508,562.55</u>		
<b>Total Prior Year Adjustments</b>			<u>2,708,836.95</u>
<b>Adjusted Balance</b>		\$	<b>37,371,226.56</b>
 <b>Receipts /Net Transfers :</b>			
General Revenue Fees	\$ 51,539,796.78		
Additional General Revenue Fee	0.00		
Local Sales & Use Tax Fees - 3%	9,160,428.10		
Special Revenue Fees - 3%	13,596,844.18		
Special Revenue Fees - 1.5%	911,162.72		
Additional Special Revenue Fee	0.00		
Special Revenue Specified	7,592,724.25		
Other Revenues	3,483,391.85		
TAS Transfer In	36,265.69		
Transfers In	45,965,950.98		
Transfers Out	<u>(29,662,605.71)</u>		
<b>Net Receipts / Transfers</b>		\$	<u><b>102,623,958.84</b></u>
<b>Net Available for Disbursement</b>		\$	<b>139,995,185.40</b>
 <b>Disbursements</b>			
<b>Expenditures</b>			
July	\$ (29,988,927.54)		
August	(22,618,766.48)		
September	(23,092,216.36)		
October	(24,667,979.59)		
November	(21,860,860.83)		
December	(28,811,890.13)		
January	0.00		
February	0.00		
March	0.00		
April	0.00		
May	0.00		
June	0.00		
<b>Total YTD Expenditures</b>		\$	<b>(151,040,640.93)</b>
<b>Payroll Funding Timing Difference</b>		\$	<u><b>0.00</b></u>
<b>Total Disbursements</b>		\$	<b>(151,040,640.93)</b>
<b>Transfer from Budget Stabilization Trust</b>	0.00		
<b>Net Transfer from/(to) AGA</b>	0.00		
<b>Transfer from MMF Merit Adjust</b>	0.00		
<b>Transfer from MCF</b>	42,448,521.04		
<b>Loans From Budget Stabilization Trust</b>	0.00		
<b>Repayment to Budget Stabilization Trust</b>	<u>0.00</u>	\$	
<b>Net Other Transfers</b>			<u><b>42,448,521.04</b></u>
<b>Ending Balance</b>			<u><u><b>31,403,065.51</b></u></u>

**STATE CENTRAL SERVICES  
EXPENDITURE DETAIL BY AGENCY  
FY2010**

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures		YTD Total Expenditures	Remaining Budget
				12/31/2009	12/31/2009		
Administrative Office of the Courts	\$ 12,432,080.00	\$ -	\$ 12,247,919.99	955,883.16	\$ 5,533,622.58	\$ 6,714,297.41	
Arkansas Senate	3,910,116.00	2,400,000.00	6,310,116.00	127,610.28	623,156.45	5,686,959.55	
Arkansas State Claims Commission	599,086.00	-	593,965.00	50,798.77	280,886.75	313,078.25	
Auditor of State	24,948,554.00	-	24,948,554.00	1,909,670.17	13,472,299.27	11,476,254.73	
Bureau of Legislative Research/Disbursing Officer	17,996,881.00	-	17,997,692.55	1,174,300.10	5,881,260.31	12,116,432.24	
Commissioner of State Lands	3,283,060.00	-	3,267,807.00	207,280.37	1,253,128.68	2,014,678.32	
Court of Appeals	4,107,062.00	-	4,058,208.00	417,681.74	1,962,136.56	2,096,071.44	
Department of Finance and Administration							
Management Services Division	58,838,134.00	-	52,536,027.58	4,759,604.60	28,001,337.71	24,534,689.87	
Revenue Division	94,066,284.00	475,459.00	94,782,007.79	9,396,928.29	45,753,607.96	49,028,399.83	
Subtotal	152,904,418.00	475,459.00	147,318,035.37	14,156,532.89	73,754,945.67	73,563,089.70	
Division of Legislative Audit	34,020,959.00	-	34,027,884.40	3,043,854.07	14,633,407.97	19,394,476.43	
Governor's Mansion	1,054,273.00	-	1,057,102.81	61,733.93	475,833.27	581,269.54	
House of Representatives	6,553,009.00	3,448,000.00	9,680,697.61	438,813.26	1,626,926.38	8,053,771.23	
Office of Prosecutor Coordinator	926,955.00	-	942,163.50	104,731.83	492,238.05	449,925.45	
Office of the Attorney General	14,534,711.00	-	14,425,935.00	1,418,291.52	6,893,636.36	7,532,298.64	
Office of the Governor	5,534,996.00	-	5,535,103.25	448,555.07	2,366,429.55	3,168,673.70	
Office of the Lieutenant Governor	361,469.00	-	378,986.54	29,702.52	195,749.29	183,237.25	
Office of the Treasurer	3,907,512.00	-	3,881,771.00	310,378.48	1,578,148.98	2,303,622.02	
Public Defender	21,127,653.00	-	21,189,099.64	2,237,311.54	10,868,675.00	10,320,424.64	
Secretary of State	17,782,571.00	-	17,785,008.02	1,339,289.60	7,326,799.23	10,458,208.79	
Supreme Court	4,058,859.00	-	4,059,110.19	379,470.83	1,821,360.58	2,237,749.61	
<b>TOTAL</b>	<b>\$ 330,044,224.00</b>	<b>\$ 6,323,459.00</b>	<b>\$ 329,705,159.87</b>	<b>\$ 28,811,890.13</b>	<b>\$ 151,040,640.93</b>	<b>\$ 178,664,518.94</b>	
<b>Less:</b>							
Reversions			\$ (52,517,320.49)				
Adjusted Budget			<b>\$ 277,187,839.38</b>				

**Projected Income** \$ 292,287,528.65 (net projected income after fund transfers - revised 10/20/09)  
**Projected Expenditures** \$ (288,185,072.25)  
**(Deficit)/Surplus** \$ 4,102,456.40

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds.



**Arkansas Department  
of Human Services  
Office of the Director**



P.O. Box 1437, Slot S-201 Little Rock, AR 72203-1437 • 501-682-8650 • Fax: 501-682-6836 • TDD: 501-682-8933

January 8, 2010

Senator Hank Wilkins, IV, Chair  
Representative Allen Maxwell, Chair  
Arkansas Legislative Council  
State Capitol, Room 315  
Little Rock, Arkansas 72201

**RE: Quarterly Report of Inter-Agency and Inter-Divisional Match Fund Transfers**

Gentlemen:

Pursuant to Act 1381 of 2009 - Section 21 (b), the Department of Human Services is submitting the attached Report of Inter-Agency and Inter-Divisional Match Fund Transfers for the Second Quarter of Fiscal Year 2010.

Thank you for your assistance in this matter. Please feel free to call me if you need additional information.

Sincerely,

John Selig  
Director

JS/cwl

Attachment

**Department of Human Services**  
**Report of Inter-Agency and Inter-Divisional Match Fund Transfers**  
**As required by Act 1381 of 2009 - Section 21(b)**  
**For the 2nd Quarter of Fiscal Year 2010**

Date	From Fund Title (Division)		Code	To Fund Title (Division)		Amount	Purpose
	Code			Code			
10/7/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of October 2009	
10/7/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of October 2009	
10/7/2009	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of October 2009	
10/7/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of October 2009	
10/20/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	124,320.51	Medicaid/TCM Reimbursements for 1st Q 2009	
10/20/2009	DY00000	DHS-Division of Youth Services	PWD8600	DHS-Hospital Medical Vendor Fund DMS	31,780.02	Medicaid Program Reimbursements for the month of October 2009	
11/16/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of November 2009	
11/16/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of November 2009	
11/16/2009	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of November 2009	
11/16/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of November 2009	
12/8/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	692,672.00	Medicaid Program Reimbursements for the month of December 2009	
12/8/2009	DEA0000	DHS-Division of Developmental Disabilities	PWE8000	DHS-Hospital Medical Vendor Fund DMS	137,502.00	Medicaid Program Reimbursements for the month of December 2009	
12/8/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	33,333.00	Medicaid Program Reimbursements for the month of December 2009	
12/8/2009	DEA0000	DHS-Division of Developmental Disabilities	PWD8600	DHS-Hospital Medical Vendor Fund DMS	72,162.00	Medicaid Program Reimbursements for the month of December 2009	

Above totals	2,963,107.53
Lisa's / Sherry's Totals	2,963,107.53
Debra's Totals	2,963,107.53
Steves totals	2,963,107.53



Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

Act 889 of the Regular Session

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009  
4

As Engrossed: H3/12/09

A Bill

HOUSE BILL 1726

5 By: Representatives Maloch, Abernathy, Adcock, Allen, Baird, T. Baker, Barnett, Betts, Blount, T.  
6 Bradford, Breedlove, J. Brown, M. Burris, J. Burris, Carnine, Carroll, Carter, Cash, Cheatham,  
7 Clemmer, Cole, Cook, Cooper, L. Cowling, D. Creekmore, Dale, Davenport, Davis, J. Dickinson,  
8 Dismang, Dunn, J. Edwards, English, Everett, Flowers, Garner, Gaskill, George, Glidewell, R. Green,  
9 Greenberg, Hall, Hardy, Harrelson, Hawkins, Hobbs, Hopper, House, Hoyt, D. Hutchinson, Hyde,  
10 Ingram, Kerr, Kidd, King, Lea, W. Lewellen, Lindsey, Lovell, Lowery, S. Malone, M. Martin, Maxwell,  
11 McCrary, McLean, Moore, Nickels, Nix, Overbey, Patterson, Pennartz, Perry, Pierce, Powers, Pyle,  
12 Ragland, Rainey, Reep, Reynolds, Rice, J. Roebuck, T. Rogers, J. Rogers, Sample, Saunders, Shelby,  
13 Slinkard, G. Smith, L. Smith, Stewart, Summers, Tyler, Wagner, Webb, Wells, B. Wilkins, Williams, Wills,  
14 Woods, Word

17 For An Act To Be Entitled

18 AN ACT TO MAKE AN APPROPRIATION TO THE STATE  
19 ATHLETIC COMMISSION FOR GRANTS TO BOYS AND GIRLS  
20 CLUBS STATEWIDE FOR CONSTRUCTION, RENOVATION,  
21 MAINTENANCE, PURCHASE OF EQUIPMENT, PERSONAL  
22 SERVICES AND OPERATING EXPENSES; AND FOR OTHER  
23 PURPOSES.

26 Subtitle

27 AN ACT FOR THE STATE ATHLETIC COMMISSION  
28 - BOYS AND GIRLS CLUBS GRANTS GENERAL  
29 IMPROVEMENT APPROPRIATION.

32 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

34 SECTION 1. APPROPRIATION - GENERAL IMPROVEMENT. There is hereby  
35 appropriated, to the State Athletic Commission, to be payable from the



1 General Improvement Fund or its successor fund or fund accounts, the  
2 following:

3 (A) For grants to Boys and Girls Clubs statewide for construction,  
4 renovation, maintenance, purchase of equipment, personal services and  
5 operating expenses, the sum of .....\$250,000.

6  
7 SECTION 2. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The  
9 grants authorized in Section 1 of this Act for Boys and Girls Clubs shall be  
10 equally distributed to Boys and Girls Clubs as determined by the Athletic  
11 Commission. The Athletic Commission may adopt rules and regulations to carry  
12 out the intent of the General Assembly regarding the grant appropriations  
13 authorized by this Act.

14 The provisions of this section shall be in effect only from July 1, 2009  
15 through June 30, 2011.

16  
17 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. The  
19 appropriations authorized in this Act shall not be restricted by requirements  
20 that may be applicable to other programs currently administered. New rules  
21 and regulations may be adopted to carry out the intent of the General  
22 Assembly regarding the appropriations authorized in this Act.

23 No less than thirty (30) days prior to the distribution of any funds  
24 appropriated by this act, the director of the agency shall notify the Speaker  
25 of the House of Representatives of the name and address of each recipient and  
26 the amount that is being distributed to each recipient.

27  
28 SECTION 4. DISBURSEMENT CONTROLS. (A) No contract may be awarded nor  
29 obligations otherwise incurred in relation to the project or projects  
30 described herein in excess of the State Treasury funds actually available  
31 therefor as provided by law. Provided, however, that institutions and  
32 agencies listed herein shall have the authority to accept and use grants and  
33 donations including Federal funds, and to use its unobligated cash income or  
34 funds, or both available to it, for the purpose of supplementing the State  
35 Treasury funds for financing the entire costs of the project or projects  
36 enumerated herein. Provided further, that the appropriations and funds

1 otherwise provided by the General Assembly for Maintenance and General  
2 Operations of the agency or institutions receiving appropriation herein shall  
3 not be used for any of the purposes as appropriated in this act.

4 (B) The restrictions of any applicable provisions of the State Purchasing  
5 Law, the General Accounting and Budgetary Procedures Law, the Revenue  
6 Stabilization Law and any other applicable fiscal control laws of this State  
7 and regulations promulgated by the Department of Finance and Administration,  
8 as authorized by law, shall be strictly complied with in disbursement of any  
9 funds provided by this act unless specifically provided otherwise by law.

10  
11 SECTION 5. LEGISLATIVE INTENT. It is the intent of the General Assembly  
12 that any funds disbursed under the authority of the appropriations contained  
13 in this act shall be in compliance with the stated reasons for which this act  
14 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
15 and Legislative Recommendations contained in the budget manuals prepared by  
16 the Department of Finance and Administration, letters, or summarized oral  
17 testimony in the official minutes of the Arkansas Legislative Council or  
18 Joint Budget Committee which relate to its passage and adoption.

19  
20 SECTION 6. EMERGENCY CLAUSE. It is found and determined by the General  
21 Assembly, that the Constitution of the State of Arkansas prohibits the  
22 appropriation of funds for more than a one (1) year period; that the  
23 effectiveness of this Act on July 1, 2009 is essential to the operation of  
24 the agency for which the appropriations in this Act are provided, and that in  
25 the event of an extension of the Regular Session, the delay in the effective  
26 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
27 proper administration and provision of essential governmental programs.  
28 Therefore, an emergency is hereby declared to exist and this Act being  
29 necessary for the immediate preservation of the public peace, health and  
30 safety shall be in full force and effect from and after July 1, 2009.

31  
32 /s/ Maloch

33  
34 **APPROVED: 4/6/2009**