



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**C**

March 2, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)



March 2, 2010

Richard Weiss, Director  
Department of Finance and Administration  
1509 West 7<sup>th</sup>., Room 401  
Little Rock, AR 72201

Dear Mr. Weiss:

The Arkansas Department of Workforce Services (DWS) is requesting additional DFA-Cash Holding appropriation for FY2010 in the amount of \$153,750,000 . This appropriation is required due to the economic downturn and the American Recovery and Reinvestment Act (ARRA) funding DWS is receiving.

The appropriation is needed for the following programs:

UI Benefits - Reimbursable Employers (C29) \$15,000,000

This request is needed to meet the needs of the Unemployment Benefit claimants for the remainder of the 2010 fiscal year.

The appropriation is needed for the following programs:

Training Allowances (C27A) \$7,500,000

Payments to Participant Contractors (C27B) \$6,250,000

ARRA Legislation Expanded the TAA Program. It was unclear for awhile whether or not the expenditure of funds under the expansion would be considered ARRA or not. Ultimately, the US Department of Labor determined that the expenditures would not be considered ARRA. We requested the appropriation as ARRA to be conservative. As the result of the determination, we need to transfer the appropriation to regular appropriation to have sufficient appropriation for the expansion of this federally funded program.

The appropriation is needed for ARRA funds received for:

Federal Employees Benefit Payments-ARRA (C48) \$125,000,000

This request is needed to meet the needs of the Unemployment Benefit claimants for the remainder of the 2010 fiscal year.

Mr. Richard Weiss  
March 2, 2010  
Page 2

Please consider these requests and notify the Department of Workforce Services if approved. You may call Kaki Roberts at 683-1355 or Bruce Waller at 683-2642 if you have questions or need more information.

Sincerely,

A handwritten signature in cursive script that reads "Bryan Roberts".

*for* Artee Williams

*JMD*  
3/3/10



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**D**

March 2, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

FY10 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Approval/Disapproval Certification (if applicable)

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures	FY10 Authorized	Adjustment Requested	FY10 Revised	DFA-Chief Fiscal Officer Approval/Disapproval Certification
1. Arkansas Department of Career Education - Federal Adult Basic Education	Operating Expenses	\$77,467	\$77,467	\$77,467	\$0	\$76,967	(\$15,000)	\$61,967	
	Conf. & Travel Exp.	7,700	7,700	7,700	11,845	7,540	15,000	22,540	
	Professional Fees	9,000	9,000	9,000	0	8,900	0	8,900	
	Capital Outlay	0	0	0	0	0	0	0	
	Data Processing	0	0	0	0	0	0	0	
	<b>Total</b>	<b>\$94,167</b>	<b>\$94,167</b>	<b>\$94,167</b>	<b>\$11,845</b>	<b>\$93,407</b>	<b>\$0</b>	<b>\$93,407</b>	<b>X</b>

N/A

To provide funding for adults who have not completed secondary education programs and for required basic training programs approved for Adult Education in all 75 counties. This program provides assistance to school districts, post secondary institutions and literacy councils. This additional request for conference travel will allow six (6) adult education staff members to attend very important meetings/conferences and have more knowledge that may be implemented and shared state-wide with adult education programs. This appropriation will not be needed this year to meet operating expenses.

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures	FY10 Authorized	Adjustment Requested	FY10 Revised	DFA-Chief Fiscal Officer Approval/Disapproval Certification
2. Arkansas Department of Veteran Affairs - Veteran's Home Division - State	Operating Expenses	\$598,100	\$598,100	\$598,100	\$590,505	\$598,100	(8,300)	\$589,800	
	Conf. & Travel Exp.	5,000	5,000	5,000	0	5,000	0	5,000	
	Professional Fees	64,275	64,275	64,275	30,000	64,275	0	64,275	
	Capital Outlay	0	0	0	0	0	8,300	8,300	
	Data Processing	0	0	0	0	0	0	0	
	<b>Total</b>	<b>\$667,375</b>	<b>\$667,375</b>	<b>\$667,375</b>	<b>\$620,505</b>	<b>\$667,375</b>	<b>\$0</b>	<b>\$667,375</b>	<b>X</b>

N/A

Due to a revised federal mandate, the Department of Veterans Affairs is required to purchase new medical software for use in the Little Rock Veterans Home. A budget classification transfer is needed because this unanticipated expense is categorized as Capital Outlay per Department of Finance and Administration - Office of Accounting.

FY10 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY10	FY10	FY10	FY09	FY10	FY10	FY10	FY10	FY10	Adjustment Requested	FY10	DFA-Chief Fiscal Officer Approval	State Technology Plannin Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Revised Authorization	Approved	Disapproved					
3. Arkansas Department of Veteran Affairs - State Operations	Operating Expenses	\$68,444	\$68,444	\$68,444	\$54,874	\$68,444	(\$3,559)	\$64,885						
	Conf. & Travel Exp.	4,130	4,130	4,130	2,515	4,130		4,130						
	Professional Fees	0	0	0	0	0		0						
	Capital Outlay	0	0	0	0	0		3,559						
	Data Processing	0	0	0	0	0		0						
<b>Total</b>		<b>\$72,574</b>	<b>\$72,574</b>	<b>\$72,574</b>	<b>\$57,389</b>	<b>\$72,574</b>	<b>\$0</b>	<b>\$72,574</b>					<b>X</b>	<b>N/A</b>

The budget classification transfer is needed to enable the agency to purchase an automatic paper folding machine. During the 2009 Regular Session, this equipment was budgeted in the Operating Expenses line item. However, because the cost of the equipment exceeds the threshold set by Department of Finance and Administration - Office of Accounting, the equipment must be purchased out of Capital Outlay instead of Operating Expenses.

4. Arkansas Motor Vehicle Commission - Operations	Operating Expenses	\$181,197	\$181,197	\$181,197	\$288,909	\$177,197		\$177,197						
	Conf. & Travel Exp.	5,000	5,000	5,000	600	5,000		5,000						
	Professional Fees	7,500	7,500	5,000	2,658	4,000	(1,500)	2,500						
	Capital Outlay	34,000	34,000	13,760	17,455	18,760	1,500	20,260						
	Data Processing	0	0	0	0	0		0						
<b>Total</b>	<b>\$227,697</b>	<b>\$227,697</b>	<b>\$204,957</b>	<b>\$309,622</b>	<b>\$204,957</b>	<b>\$0</b>	<b>\$204,957</b>						<b>X</b>	<b>N/A</b>

Additional appropriation is required in Capital Outlay commitment item allowing agency to purchase a vehicle pursuant to State Contract #SP10-0001. This will be a replacement vehicle for our current unit that has over 75,000 miles. The vehicle was budgeted for, however the contracted price was slightly higher than expected. The sales tax will also be provided for out of Capital Outlay.

FY10 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY09 Actual Expenditures	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA IGS	
									Approve	Disapprove
5. Arkansas Tobacco Settlement Commission - Operations	Operating Expenses	\$48,870	\$48,870	\$48,870	\$35,622	\$48,870	\$150,000	\$198,870		
	Conf. & Travel Exp.	3,000	3,000	3,000	4,439	3,000		3,000		
	Professional Fees	750,000	750,000	1,250,000	373,391	1,250,000	(150,000)	1,100,000		
	Capital Outlay	0	0	0	19,448	0		0		
	Data Processing	0	0	0	0	0		0		
	<b>Total</b>	<b>\$801,870</b>	<b>\$801,870</b>	<b>\$1,301,870</b>	<b>\$432,900</b>	<b>\$1,301,870</b>	<b>\$0</b>	<b>\$1,301,870</b>	<b>X</b>	<b>N/A</b>

The Arkansas Tobacco Settlement Commission (ATSC) has contracted with the Office of the Attorney General for up to \$500,000 so the Attorney General can appropriately defend Arkansas in arbitration proceedings requested by the tobacco manufacturers related to the Master Settlement Agreement. This contract appropriation was approved in the 2009 session by the Governor and General Assembly. Due to the structure of the agreement, the ATSC directly pays vendors for services contracted by and provided to the Attorney General in relation to this legal defense. Accounting regulations require these payments to be classified differently than was originally anticipated. Due to this accounting requirement, the ATSC requests to have appropriation of \$150,000 in the Professional Fees and Services line item. This will allow ATSC to continue paying vendors for services provided by the Attorney General's Office as they continue defending Arkansas in these proceedings.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2010**

Business Area: 0590 Business Area Title: Arkansas Department of Career Education  
 Funds Center: 645 Funds Center Title: Federal Adult Basic Education  
 Fund: FEA Fund Title: Federal Adult Basic Education  
 Functional Area:

Line-Item Classifications	Authorized Appropriation	Actual Expenditures **	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$76,967	\$0	502:00:02	FEA		
505:00:09 Conference & Travel Expenses	\$7,540	\$11,845			505:00:09	FEA
506:00:10 Professional Fees	\$8,900	\$0				
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						
						\$15,000
						\$15,000

**Reason for Transfer:**

To provide funding for adults who have not completed secondary education programs and for required basic training programs approved for Adult Education in all 75 counties. This program provides assistance to school districts, post secondary institutions and literacy councils. This additional request for conference travel will allow (6) adults education staff members to attend very important meetings/conferences and have more knowledge that may be implemented and shared state-wide with adult education programs. This appropriation will not be needed this year to meet operating expenses.

*CLB*  
 \_\_\_\_\_  
 Agency Director

*[Signature]*  
 \_\_\_\_\_  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2010**

Business Area: 0385 Business Area Title: Arkansas Department of Veteran Affairs  
 Funds Center: 225 Funds Center Title: Veterans' Home Division - State  
 Fund: HUA2202 Fund Title: Miscellaneous Agencies Fund  
 Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$598,100	\$590,505	502:00:02	HUA2202		\$8,300
505:00:09 Conference & Travel Expenses	\$5,000	\$0				
506:00:10 Professional Fees	\$64,275	\$30,000				
512:00:11 Capital Outlay *	\$0	\$0			512:00:11	HUA2202
509:00:12 Data Processing *	\$0	\$0				\$8,300

**Reason for Transfer:**

Due to a revised federal mandate, the Department of Veterans Affairs is required to purchase new medical software for use in the Little Rock Veterans Home. A budget classification transfer is needed because this unanticipated expense is categorized as Capital Outlay per DFA Office of Accounting.

  
 Agency Director

Budget Approval

DFA IGS State Technology Planning  
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**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2010**

Business Area: 0385 Business Area Title: Arkansas Department of Veteran Affairs  
 Funds Center: 224 Funds Center Title: State Operations  
 Fund: HUA2201 Fund Title: Miscellaneous Agencies Fund Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$68,444	\$54,874	502:00:02	HUA2201		
505:00:09 Conference & Travel Expenses	\$4,130	\$2,515				
506:00:10 Professional Fees	\$0	\$0				
512:00:11 Capital Outlay *	\$0	\$0			512:00:11	HUA2201
509:00:12 Data Processing *	\$0	\$0				\$3,559

**Reason for Transfer:**

The budget classification transfer is needed to enable the agency to purchase an automatic paper folding machine. During the 2009 Regular Session, this equipment was budgeted in the Operating Expenses line item. However, because the cost of the equipment exceeds the threshold set by DFA Office of Accounting, the equipment must be purchased out of Capital Outlay instead of Operating Expenses.

  
 Agency Director

Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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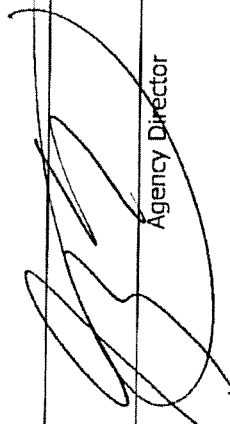
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2010**

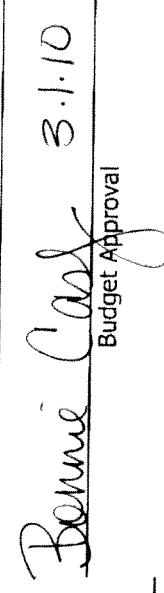
Business Area: 0320 Business Area Title: Arkansas Motor Vehicle Commission  
 Funds Center: 048 Funds Center Title: Arkansas Motor Vehicle Commission Operations  
 Fund: SAB0100 Fund Title: Arkansas Motor Vehicle Commission Operations Functional Area: \_\_\_\_\_

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$181,197	\$288,909				
505:00:09 Conference & Travel Expenses	\$5,000	\$600				
506:00:10 Professional Fees	\$7,500	\$2,658	506.00.10	SAB0100	512.00.11	SAB0100
512:00:11 Capital Outlay *	\$34,000	\$17,455				\$1,500
509:00:12 Data Processing *	\$0	\$0				

**Reason for Transfer:**

Additional appropriation is required in Capital Outlay commitment item allowing agency to purchase a vehicle pursuant to State Contract #SP-10-0001. This will be a replacement vehicle for our current unit that has over 75,000 miles. The vehicle was budgeted for, however the contracted price was slightly higher than expected. The sales tax will also be provided for out of capital outlay.

  
 Agency Director

  
 Budget Approval

\_\_\_\_\_ DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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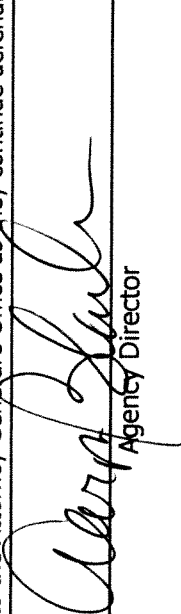
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2010**

Business Area: 0334 Business Area Title: Tobacco Settlement Commission  
 Funds Center: 468 Funds Center Title: Operations  
 Fund: TSC0200 Fund Title: Arkansas Tobacco Settlement Commission Fund Functional Area: ADMIN

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$48,870	\$35,622			502:00:02	TSC0200 \$150,000
505:00:09 Conference & Travel Expenses	\$3,000	\$4,439				
506:00:10 Professional Fees	\$1,250,000	\$373,391	506:00:10	TSC0200 \$150,000		
512:00:11 Capital Outlay *	\$0	\$19,448				
509:00:12 Data Processing *	\$0	\$0				

**Reason for Transfer:**

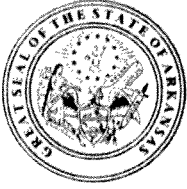
The Arkansas Tobacco Settlement Commission (ATSC) has contracted with the Office of the Attorney General for up to \$500,000 so the AG can appropriately defend Arkansas in arbitration proceedings requested by the tobacco manufacturers related to the Master Settlement Agreement. This contract appropriation was approved in the 2009 session by the Governor and General Assembly. Due to the structure of the agreement, the ATSC directly pays vendors for services contracted by and provided to the AG in relation to this legal defense. Accounting regulations require these payments to be classified differently than was originally anticipated. Due to this accounting requirement, the ATSC requests to have appropriation of \$150,000 in the Professional Fees and Services line item transferred to the Operating Expenses line item. This will allow the ATSC to continue paying vendors for services provided to the Attorney General's Office as they continue defending Arkansas in these proceedings.

  
 Agency Director

  
 Budget Approval

\_\_\_\_\_ DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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**Department of Finance  
and Administration**

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**E**

March 2, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		N/A
				<u>Approve</u>	<u>Disapprove</u>	
		\$99,900	0	X		

1, Arkansas Science and Technology Authority - Engaging America's Talent Conference

This conference will bring together Experimental Program to Stimulate Competitive Research (EPSCoR) educational coordinators and other national leaders from across the United States to share information related to successful educational outreach models. Objectives of the conference include increasing collaborations among states related to Science, Technology, Engineering and Mathematics (STEM) education and exploring ways to develop a well-prepared, STEM-enabled workforce. Objectives of the conference will include sharing strategies for: 1) for engaging students from underrepresented populations as an untapped talent pool, 2) increasing the curriculum content or resources of teachers in STEM fields, and 3) engaging more United States students in STEM careers as the necessary STEM-enabled workforce and the innovative talent of our future.

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: January 31, 2011

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Agency

2. Arkansas Science and Technology Authority - Arkansas Industrial Energy Clearinghouse

Purpose of Grant & Funding Percentages

This is a subgrant with the Arkansas Energy Office whose primary function of the Arkansas Industrial Energy Clearinghouse (AIEC) will be to serve Arkansas' manufacturing sector with customized technical energy and environmental (i.e. greenhouse gas, GHG) assistance, information and expertise. The objective of the AIEC is to facilitate Arkansas Industry's pursuit of energy conservation and greenhouse gas reductions. Arkansas Manufacturing Solutions (AMS) will partner with the University of Arkansas to develop and maintain the AIEC. This project is an online service to support and promote industrial energy-efficiency developments in Arkansas. The industry network and connections with which AMS already communicate with regularly will be an invaluable resource to outreach and promotion of the AIEC.

Federal Appropriation Amount Requested

\$217,740

No. of Positions Requested (if any)

0

DFA - Chief Fiscal Officer Approve Disapprove

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: March 31, 2012

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve	Disapprove
\$482,000	0	X	

3. Department of Human Services - Division of Administrative Services - ARRA Grants allowing Indirect Costs

American Recovery and Reinvestment Act (ARRA) Weatherization; ARRA Vocational Rehabilitation; ARRA Independent Living; ARRA Community Services Block; ARRA Child Development Block Grant. These grants are for ARRA activities in the Department of Human Services and allow charges for Indirect Costs incurred for work allocated to benefiting programs and activities. This request is to establish appropriation for the Indirect Costs for the Department of Human Services - Division of Administrative Services.

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: December 31, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: Department of Human Services - Director's Office and Office of Chief Counsel - ARRA Grants allowing Indirect Costs

Purpose of Grant & Funding Percentages: American Recovery and Reinvestment Act (ARRA) Weatherization; ARRA Vocational Rehabilitation; ARRA Independent Living; ARRA Community Services Block; ARRA Child Development Block Grant. These grants are for ARRA activities in the Department of Human Services and allow charges for indirect costs incurred for work allocated to benefitting programs and activities. This request is to establish appropriation for the indirect costs for the Department of Human Services Director's Office.

Federal Appropriation Amount Requested: \$218,000

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer: Approve  Disapprove

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: December 31, 2010

FY10 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA ICS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Federal Appropriation  
 Amount Requested

No. of Positions  
 Requested (if any)

DFA - Chief  
 Fiscal Officer  
 Approve Disapprove

5. Department of Finance and Administration -  
 Management Services -  
 Information Technology  
 Projects - Federal

Purpose of Grant &  
 Funding Percentages

These grants provide funding to facilitate the State of Arkansas' ability to improve the security and integrity of driver's license and identification card issuance processes to include information technology system, facilities, source document verification and the required security protection of individual's personal identification information. The following three grants are included in this request: Driver's License Security Program \$833,717; Arkansas Real ID Project \$891,887; Commercial Driver's License Information System modernization program \$681,004 (this grant requires a \$170,251 state match that can be met through current funding levels).

X

X

0

\$2,406,608

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09		7		100
FY10	93			

Anticipated Duration of Federal Funds: June 30, 2012

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

Agency: Department of Education - Educational Television Commission - Public Television Digital Transition Grant Program

Purpose of Grant & Funding Percentages: United States Department of Agriculture Grant to replace the current low power transmitter with a 15kw solid-state transmitter at the Jonesboro KETJ transmitter site. This will allow increased quality digital coverage to the largest number of viewers in northeast Arkansas. Minor modifications to the transmitter heating, ventilation and air-conditioning system, ductwork and electrical system are also required due to increased power needs.

Federal Appropriation Amount Requested: \$749,417

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer Approve/Disapprove: X

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: January 4, 2011

FY10 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

	DFA IGS		
	State Technology Planning		
	Agency Request in		
	compliance with IT Plan		
	<u>Certification (if applicable)</u>		

Purpose of Grant & Funding Percentages

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>

7. Department of Workforce Services - Unemployment Insurance  
 The Department of Workforce Services (DWS) needs additional funding to adequately serve the unemployed citizens of Arkansas. Current economic conditions require DWS to temporarily increase extra-help staff and appropriations to serve the increased number of unemployed people.

\$1,500,000	0	X	
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Funding Percentages

	Federal	State	Other	Total
FY06				
FY07				
FY08				
FY09				
FY10	100			100

Anticipated Duration of Federal Funds: Indefinite

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/25/2010 Grant ID: EPS-1013087 Legislative Review Date: \_\_\_\_\_  
 Agency: AR Science & Technology Authority Program Title: Engaging America's Talent Conference  
 Granting Organization: National Science Foundation Grant #: EPS-1013087  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 2/1/2010 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This conference will bring together EPSCoR (Experimental Program to Stimulate Competitive Research) educational coordinators and other national leaders from across the U.S. to share information related to successful educational outreach models. Objectives of the conference include increasing collaborations among states related to STEM (Science, Technology, Engineering & Mathematics) education and exploring ways to develop a well-prepared, STEM-enabled workforce. Objectives of the conference will include sharing strategies for: 1) for engaging students from underrepresented populations as an untapped talent pool, 2) increasing the curriculum content or resources of teachers in STEM fields; and 3) engaging more US students in STEM careers as the necessary STEM-enabled workforce and the innovative talent for our future.

**Project-Grant Funding**

Business Area Code: 0327  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: \_\_\_\_\_  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	98,400			98,400
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	1,500			1,500
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 99,900	\$ -	\$ -	\$ 99,900

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 1 Year

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. \* unclassified positions only

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: John W. Ahlen 2-10-2010 [Signature] 3-1-10  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/11/2010 Grant ID: AEO-ARRA-09-005 Legislative Review Date: \_\_\_\_\_  
 Agency: AR Science & Technology Authority Program Title: AR - Industrial Energy Clearinghouse  
 Granting Organization: AR Energy Office-AR Economic Development Commission Grant #: AEO-ARRA-09-005  
 Effective Date of Authorization: Beginning: 12/31/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This is a subgrant with the AR Energy Office whose primary function of the AR Industrial Energy Clearinghouse (AIEC) will be to serve Arkansas' manufacturing sector with customized technical energy and environmental (i.e. greenhouse gas, GHG) assistance, information and expertise. The objective of the AIEC is to facilitate Arkansas Industry's pursuit of energy conservation and greenhouse gas reductions. AMS will partner with the UA to develop and maintain the AIEC. This project is an online service to support and promote industrial energy-efficiency developments in Arkansas. The industry network and connections with which AMS already communicate with regularly will be an invaluable resource to outreach and promotion of the AIEC.

**Project-Grant Funding**

Business Area Code: 0327  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: \_\_\_\_\_  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	217,740			217,740
Other:				-
Other:				-
<b>Total</b>	\$ 217,740	\$ -	\$ -	\$ 217,740

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 3 Yrs

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**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 1-21-2010  
 Agency Director Date

Office of Budget Date [Signature] 2/11/2010

Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/15/2010 Grant ID: See Attached Listing Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Administrative Services Program Title: See Attached Listing  
 Granting Organization: See Attached Listing Grant #: See Attached Listing  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: See Attached Listing Ending: See Attached Listing

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 ARRA Weatherization; ARRA Vocational Rehabilitation; ARRA Independent Living; ARRA Community Services Block Grant; ARRA Child Development Block Grant. These Grants are for ARRA activities in the Department of Human Services and allow charges for Indirect Costs incurred for work allocated to benefitting programs and activities. This request is to establish appropriation for the Indirect Costs for the DHS Division of Administrative Services.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP 5000  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: x  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	482,000			482,000
Other:				-
Other:				-
<b>Total</b>	\$ 482,000	\$ -	\$ -	\$ 482,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA _____
FY09				0%	
FY10	100%			100%	ARRA <u>x</u>

Anticipated Duration of Federal Funds: 12/31/2010

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Agency Director \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Budget \_\_\_\_\_ Date: \_\_\_\_\_  
 Office of Personnel Mgmt \_\_\_\_\_ Date: \_\_\_\_\_  
 2/16/10

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 1/15/2010 Grant ID: See Attached Listing Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Director's Office Program Title: See Attached Listing  
 Granting Organization: See Attached Listing Grant #: See Attached Listing  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: See Attached Listing Ending: See Attached Listing

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 ARRA Weatherization; ARRA Vocational Rehabilitation; ARRA Independent Living; ARRA Community Services Block Grant; ARRA Child Development Block Grant. These Grants are for ARRA activities in the Department of Human Services and allow charges for Indirect Costs incurred for work allocated to benefitting programs and activities. This request is to establish appropriation for the Indirect Costs for the DHS Director's Office.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 896  
 Fund Code: PWP1000-PWP150C  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	218,000			218,000
Other:				-
Other:				-
<b>Total</b>	<b>\$ 218,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 218,000</b>

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA \_\_\_\_\_  
 ARRA X

Anticipated Duration of Federal Funds: 12/31/2010

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 1/20/10 [Signature] 3-1-10  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

[Signature] 2/16/10

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/16/2010 Grant ID: 27XX05CM08051ARCM Legislative Review Date: \_\_\_\_\_  
 2009-ID-MX-0037/2008-ID-MX-0008/

Agency: Department of Finance and Administration Program Title: Information Technology Projects-Federal

Granting Organization: US Dept of Homeland Security / US Dept of Transportation Grant #: 27XX05CM08051ARCM  
 2009-ID-MX-0037  
 2008-ID-MX-0008

Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 These grants provide funding to facilitate the State of Arkansas's ability to improve the security and integrity of driver's license and identification card issuance processes to include information technology system, facilities, source document verification and the required security protection's of individual's personal identification information. The following three grants are included in this request:

Driver's License Security Program \$833,717; Arkansas Real ID Project \$891,887; Commercial Driver's License Information System modernization program \$681,004 (this grant requires a \$170,251 state match that can be met through current funding levels).

Located in IT PLAN under Operations/Major Applications/Driver's License System

**Project-Grant Funding**

Business Area Code: 0610  
 Funds Center Code: NEW  
 Fund Code: NEW  
 Functional Area Code: ADMN  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: \_\_\_\_\_  
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Information Technology Services and Equipment	2,406,608	170,251		2,576,859
<b>Total</b>	<b>\$ 2,406,608</b>	<b>\$ 170,251</b>	<b>\$ -</b>	<b>\$ 2,576,859</b>

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	Non-WIA
FY06				0%		
FY07				0%		
FY08				0%	<u>X</u>	
FY09				0%		
FY10	93%	7%		100%		

Anticipated Duration of Federal Funds: 06/30/2012

Debra Bohannon 2/17/10  
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 2-17-10  
 Office of Budget Date: 3-1-10  
 Office of Personnel Mgmt Date: \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/16/2010 Grant ID: AR1601-B33 Legislative Review Date: \_\_\_\_\_

Agency: Ark. Educational Television Commission Program Title: Public TV Digital Transition Grant Proc

Granting Organization: US Dept of Agriculture, Rural Development Grant #: AR1601-B33

Effective Date of Authorization: Beginning: 11/4/2009 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
USDA Grant to replace the current low power transmitter with a 15kW solid-state transmitter at the Jonesboro KTEJ transmitter site. This will allow increased quality digital coverage to the largest number of viewers in northeast Arkansas. Minor modifications to the transmitter HVAC system, ductwork and electrical system are also required due to increased power needs.

**Project-Grant Funding**

Business Area Code: 0516  
Funds Center Code: 60C  
Fund Code: FHC0200  
Functional Area Code: EDUC

Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: \_\_\_\_\_  
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay	749,417			749,417
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 749,417	\$ -	\$ -	\$ 749,417

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <u>X</u>
FY09				0%	
FY10	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: 14 months

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
N/A							

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 2-17-10  
 \_\_\_\_\_ Date: 3-1-10  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

*Handwritten initials and date: 2/16/10*

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 3/2/2010 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Workforce Services Program Title: Unemployment Insurance  
 Granting Organization: Department of Labor Grant #: UI-19570-10-55-A-5  
 Effective Date of Authorization: Beginning: 10/1/2009 Ending: 9/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Department of Workforce Services (DWS) needs additional funding to adequately serve the unemployed citizens of Arkansas. Current economic conditions require DWS to temporarily increase extra-help staff and appropriations to serve the increased number of unemployed people

**Project-Grant Funding**

Business Area Code: 0810  
 Funds Center Code: 2SD  
 Fund Code: TES0100  
 Functional Area Code: COMM  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	1,500,000			1,500,000
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000

**Funding Percentages**

	Federal	State	Other	Total
FY06				0%
FY07				0%
FY08				0%
FY09				0%
FY10	100%			100%

**Type of Federal Grant**

WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: Indefinite

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bryson White 3-3-10 Mike Hanna 3-3-10  
 Director Date Office of Budget Date Office of Personnel Mgmt Date

**SUMMARY SCHEDULE OF STATE AGENCY CONTRACTS  
FOR ARKANSAS LEGISLATIVE COUNCIL REVIEW**



*Contracts Between State Agencies or Institutions*

**1 . Agency:** Education Department

**Contractor:** UA-Fayetteville Coll. Of Ed. & Health Professions

**Location:** Fayetteville

**State:** AR

**Total Authorized:** \$145,935.00 **Org. Term** 03/21/2008 06/30/2008 **Procurement:** Sole Source

**Total After Review:** \$224,201.00 **Funding** Federal - 100% - Reading First

**Total Projected:** \$234,788.00

**Contract Number:** 4600014823

<u>Org/Am:</u>	<u>Amount</u>	<u>Paid To Date</u>	<u>Objective:</u>	<u>New Exp Date</u>
Amd. 3	78,266.00	128,706.00	Amd.3 increases compensation \$64,919 and expense \$13,347.	
<b>History:</b>				
Amd. 2	0.00	128,706.00	Amd.2, not reviewed, dated 9-29-09, extended the contract expiration date 13 months.	12/31/2010
1	0.00	38,070.00	Amd.1, not reviewed, dated 5-13-08, extended the contract expiration date 17 months.	11/30/2009
Original:	145,935.00		The National Office for Research on Measurement and Evaluation Systems (NORMES) will evaluate the impact of Arkansas Reading First on literacy instruction and achievement in kindergarden through third grades in selected schools; develop, maintain and provide training for a data collection website; develop surveys and evaluation designs to measure project impact on classrooms and teachers; and provide reports and statistical analysis of student achivement to schools, districts, the State and to meet U.S. Dept. of Ed. reporting requirements.	



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**G**

March 2, 2010

Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Emergency Transfer Request(s)

Dear Co-Chairs:

I am submitting for appropriate action as required by law, the attached transfer request(s) that I have approved prior to the regularly scheduled meeting of the Performance Evaluation and Expenditure Review Committee, as a result of emergency circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:lh

Attachment(s)

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 2/24/2010 Grant ID: 93.568 Legislative Review Date: \_\_\_\_\_  
 Agency: DHS/Division of County Operations Program Title: Home Energy Assistance Program  
 Granting Organization: DHHS/ACF Grant #: G-10B1ARLIEA  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 2/1/2010 Ending: 6/30/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Provides additional federal appropriation to the State for the Low Income Home Energy Assistance Program (LIHEAP) to help low-income individuals and families pay their home energy bills. This assistance is provided by the local Community Action Agencies across the state. The Federal government increased the 2010 awards to the states to address rising energy costs across the nation. In addition, Arkansas has seen an increase in the number of eligibles due to a change in the Federal Poverty Level from 125% to 150%. The extreme winter conditions have resulted in more persons applying for assistance with their energy bills. The amount of those bills has also increased significantly this winter. The additional appropriation will allow the state to fully utilize Federal funding to meet these energy needs.

**Project-Grant Funding**

Business Area Code: 0710  
 Funds Center Code: 411  
 Fund Code: FWF3400  
 Functional Area Code: HHS  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants/Aid	14,341,251			14,341,251
Other:				-
<b>Total</b>	\$ 14,341,251	\$ -	\$ -	\$ 14,341,251

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY06				0%	WIA _____
FY07				0%	
FY08				0%	Non-WIA <b>X</b>
FY09				0%	
FY10	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: 09/30/2011

**DFA IGS State Technology Planning Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 2-24-10  
 \_\_\_\_\_ Date: 3-1-10  
 Agency Director Office of Budget Office of Personnel Mgmt

*Handwritten signature: J. ...*



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF THE DIRECTOR**  
1509 West Seventh Street, Suite 401  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-2242  
Fax: (501) 682-1029  
<http://www.state.ar.us/dfa>

**H**

March 2, 2010

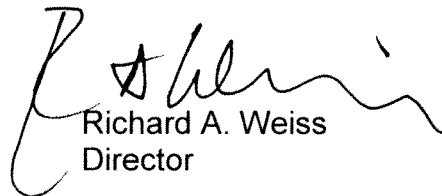
Senator Steve Bryles, Co-Chair  
Representative Jonathan Dismang, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY10 Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s)

Gentlemen:

I am forwarding for appropriate action as required by law, the attached Merit Adjustment Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,



Richard A. Weiss  
Director

RAW:lh

Attachment

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY10

<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
Arkansas Department of Environmental Quality	FY10			X	\$713,500.00		X	Due to pay plan salary adjustments, this appropriation is necessary to meet payroll obligations for FY2010.

TOTAL  
\$713,500.00