

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

1.1

INCOME AVAILABLE/TRANSFERS

Interest Earnings	\$10,223,517
Excess in Old General Improvement Fund Projects	\$887,947
Excess Above Required Funding of the 86th Session Projects Account	\$122,133,658
General Revenue Allotment Reserve Fund Balance (7/2/2009)	\$101,303,751
Recovered General Revenue Balances	\$23,985,133
Budget Stabilization Trust Fund Transfer (ADTEC)	\$2,000,000
Alternative Fuels Development Fund Transfer	\$9,100,000
Technical Institutes Recovered Balances	\$211,223
TOTAL INCOME AVAILABLE	<u>\$269,845,230</u>

This report reflects authorized distributions and transfers, not actual.

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND:

	TOTAL	FUNDED	% FUNDED
Set-Aside Projects	\$89,247,786	\$89,247,860	100.00%
TOTAL SET-ASIDE PROJECTS	<u>\$89,247,786</u>	<u>\$89,247,860</u>	100.00%
Legislative Division Projects	\$60,000,000	\$60,000,000	100.00%
TOTAL LEGISLATIVE DIVISION	<u>\$60,000,000</u>	<u>\$60,000,000</u>	100.00%
Executive Division Projects	\$742,178,812	\$113,520,736	15.30%
TOTAL EXECUTIVE DIVISION	<u>\$742,178,812</u>	<u>\$113,520,736</u>	15.30%
TOTAL ARKANSAS DELTA TRAINING AND ED. CONSORTIUM	<u>\$2,000,000</u>	<u>\$2,000,000</u>	100.00%
TOTAL TECHNICAL INSTITUTES	<u>\$211,223</u>	<u>\$211,223</u>	100.00%
GRAND TOTAL FUNDED	<u>\$893,637,821</u>	<u>\$264,979,818</u>	29.65%
EXCESS ABOVE REQUIRED FUNDING		<u>\$4,865,411</u>	
EXCESS ABOVE REQUIRED LEGISLATIVE FUNDING		<u>\$15,000,000</u>	

SET-ASIDE GENERAL IMPROVEMENT PROJECTS:

	APPROVED	RELEASED
For transfers to the various fund and fund accounts in the Revenue Stabilization Law as amended, or For transfers For projects in the Executive Discretionary Division upon approval by the Arkansas Legislative Council or Joint Budget Committee	\$40,000,000	
Department of Correction, for lease payments for Department Facilities	\$12,500,000	\$6,226,441
Department of Education - General Education Division, APSCN - for Repayment of Loan to Teacher Retirement System	\$5,800,586	
Arkansas State Highway and Transportation Department, for a transfer to the State Highway and Transportation Department Fund for construction, reconstruction, and improvements of roads	\$10,000,000	
Arkansas Agriculture Department, for a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of Arkansas in the development of habitat restoration, research and the maintenance of such lands	\$4,000,000	\$4,000,000
Arkansas Building Authority, for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property	\$6,000,000	\$6,000,000
Arkansas Agriculture Department, for the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs	\$847,200	\$847,200
University of Arkansas, for classroom updates, operations, personal services, construction renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts	\$1,000,000	\$1,000,000
Arkansas Agriculture Department, from funds received from a transfer from the Arkansas Alternative Fuels Development Fund for Dairy Stabilization Program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses	\$9,100,000	\$3,500,000
Total Set-Aside Projects	<u>\$89,247,786</u>	<u>\$21,573,641</u>

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		APPROVED	RELEASED	APPROVED	AVAILABLE
Aeronautics Department					
1108	For airport improvement grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance			\$37,000	\$27,750
Total Aeronautics Department				\$37,000	\$27,750
Agriculture Department					
1331	Show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission	\$90,000		\$30,000	\$22,500
1022	For grants for personal services, operating expenses, maintenance, construction and renovation costs for State Fair and Livestock Shows			\$55,000	\$41,250
1044	For the Arkansas Association of Conservation Districts to conduct eight (8) workshops in north Arkansas to assist people and local governments in chainsaw safety, first aid, evaluating timber salvage potential, reforestation and wildfire hazard mitigation in response to ice storm damage			\$30,000	\$22,500
1094	For personal services and operating expenses for the Fireboat Training Program			\$25,000	\$18,750
1357	For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities			\$77,000	\$57,750
1360	For a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of Arkansas	\$4,000,000			
520	For the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs	\$847,200			
520	For grants for the Alternative Fuels Development Program	\$10,000,000			
520	For the Arkansas Forestry Commission to purchase Fire Fighting Equipment	\$2,000,000			
520	For the Arkansas Forestry Commission for a Professional Services Contract for Air Tankers to fight wildfires	\$750,000			
836	For the purpose of reducing the current long term debt associated with the implementation of the Arkansas Boll Weevil Eradication Program	\$6,000,000		\$220,000	\$165,000
888	For grants to County and District Fairs for construction, renovation, maintenance and purchase of equipment			\$750,000	\$562,500
900	For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities			\$100,000	\$75,000
1303	For Dairy Stabilization program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses	\$9,100,000			
Total Agriculture Department		\$32,787,200		\$1,287,000	\$965,250
Ark. Heritage - Arts Council					
1146	For grants for personal services, operating, and capital expenses for Arts Councils including expenses for an Artist in Residency Program			\$50,000	\$37,500
Total Ark. Heritage - Arts Council				\$50,000	\$37,500

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Ark. Heritage - Central Admin.					
266	For grants, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,500,000			
266	For Cultural Regional Arts Grants to non-profit arts organizations for personal services and operating expenses, construction, land acquisition, renovation, major maintenance, and purchase of equipment	\$500,000			
266	For land acquisition/stewardship at the Department of Arkansas Heritage natural areas	\$1,441,600			
Total Ark. Heritage - Central Admin.		\$3,441,600			
Ark. Heritage - Historic Preservation					
1437	For new construction, renovation, improvements, and equipping National Register of Historic Places properties			\$50,000	\$37,500
1264	For grants to eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$10,000	\$7,500
839	For personal services and operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas's Black History, costs for a moderated discussion of the legacy and impact of the Civil War in Arkansas telecasted on AETN, and the cost of other associated activities at the Old State House			\$130,765	\$98,074
839	For grants for professional fees and operating expenses for planning and implementing statewide exhibits and events			\$25,000	\$18,750
894	For operating expenses and grants associated with historic preservation projects			\$50,000	\$37,500
933	For grants for personal services, operating, construction, renovation, equipping and major maintenance expenses for historic preservation projects			\$75,000	\$56,250
Total Ark. Heritage - Historic Preservation				\$340,765	\$255,574
Arkansas Northeastern College					
1020	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$19,148		
1020	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137		
1144	For construction, renovation, major maintenance, maintenance, and purchase of equipment			\$500,000	\$375,000
508	For construction of a Nursing and Allied Health building	\$1,000,000			
508	For deferred maintenance	\$75,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total Arkansas Northeastern College		\$1,712,818	\$191,285	\$600,000	\$450,000
Arkansas Tech					
1109	For the expansion, improvements, equipping, and other associated costs for Arkansas Tech University's McEver Hall			\$100,000	\$75,000

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508	For construction of an academic classroom facility	\$4,000,000			
508	For deferred maintenance	\$825,000			
508	For replacement/renewal of equipment and library holdings	\$60,000			
508	For costs associated with upgrading the electrical systems - Ozark Campus	\$140,500			
508	For costs associated with upgrading library software - Ozark Campus	\$49,500			
508	For deferred maintenance - Ozark Campus	\$65,000			
508	For replacement/renewal of equipment and library holdings - Ozark Campus	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total Arkansas Tech		\$5,190,000		\$200,000	\$150,000
ASU - Beebe					
988	For renovations of the England classroom center			\$200,000	\$150,000
508	For renovation of the England center	\$1,750,000			
508	For deferred maintenance	\$320,000			
508	For replacement/renewal of equipment and library holdings	\$75,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total ASU - Beebe		\$2,145,000		\$300,000	\$225,000
ASU - Jonesboro					
1333	For the acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites			\$1,025,000	\$768,750
991	For the evaluation, planning and expenses of a Johnny Cash Heritage Site program			\$50,000	\$37,500
1020	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$1,544,400			
508	For construction/replacement of Wilson Hall	\$5,000,000			
508	For deferred maintenance	\$1,600,000			
508	For replacement/renewal of equipment and library holdings	\$91,000			
508	For construction of an Administration Building - ASU System	\$30,000			
508	For replacement/renewal of equipment and library holdings - ASU System	\$25,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total ASU - Jonesboro		\$8,290,400		\$1,175,000	\$881,250
ASU - Mountain Home					
1011	For costs associated with constructing, equipping, landscaping, finishing and parking for a community development center			\$404,000	\$303,000
1124	For construction, equipment, maintenance and operation expenses of the Army Reserve Officer Training Corps Climbing Tower project			\$25,000	\$18,750
508	For construction of a community development center	\$1,000,000			
508	For deferred maintenance	\$35,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total ASU - Mountain Home		\$1,085,000		\$529,000	\$396,750
ASU - Newport					
960	For Marked Tree Technical Center for costs associated with constructing, equipping, furnishing, landscaping, and other critical costs of a classroom building			\$46,000	\$34,500

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990	For Marked Tree Technical Center for critical maintenance, library holdings, technology and equipment purchases			\$46,000	\$34,500
1002	For capital improvements, operations, construction and renovations to Arkansas State University in Newport, Arkansas			\$200,000	\$150,000
1020	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$279,572		
1020	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center	\$172,137	\$23,418		
508	For construction of a classroom building	\$1,000,000			
508	For deferred maintenance	\$60,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
508	For construction/addition to the main building - ASU - Technical Institute - Marked Tree	\$200,000			
508	For replacement/renewal of equipment and library holdings - ASU - Technical Institute - Marked Tree	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total ASU - Newport		\$1,947,818	\$302,990	\$392,000	\$294,000
Athletic Commission					
889	For grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses			\$250,000	\$187,500
Total Athletic Commission				\$250,000	\$187,500
Attorney General					
1136	For personal services and operating expenses for staffing and implementing a Hot Line for reporting and data collection			\$50,000	\$37,500
Total Attorney General				\$50,000	\$37,500
Black River Technical College					
508	For construction of a health sciences addition	\$1,000,000			
508	For deferred maintenance	\$115,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total Black River Technical College		\$1,165,000		\$100,000	\$75,000
Building Authority					
265	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$20,000,000	\$1,500,000		
1363	For a transfer to the Sustainable Building Design Revolving Loan Fund to provide loans to agencies, boards or commissions for the Sustainable Building Design Program	\$20,000,000			
Total Building Authority		\$40,000,000	\$1,500,000		
Bureau of Legislative Research					
1135	For task force operating expenses and expense reimbursement for members of the Task Force on Racial Profiling			\$25,000	\$18,750
1161	For committee expenses, operating expenses, per diem and mileage for the Arkansas Blue Ribbon Committee on Highway Finance			\$200,000	\$150,000
Total Bureau of Legislative Research				\$225,000	\$168,750

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Community Correction					
1258	For maintenance and operation, personal services, construction and renovation for Drug Courts			\$769,000	\$576,750
516	For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap	\$555,000			
516	For General maintenance, renovation, equipment, roof repair and replacement	\$750,000			
Total Community Correction		\$1,305,000		\$769,000	\$576,750
Correction Department					
517	For lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$12,500,000			
517	For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap	\$6,000,000			
517	For various maintenance, renovation, equipping, construction, expansion, upgrade, improvement and repair projects for all prison facilities	\$2,000,000			
Total Correction Department		\$20,500,000			
Cossatot Community College of U of A					
1014	For construction, renovation, purchase of equipment, improvements and major maintenance for a Classroom Facility for Mathematics, Science and Astronomy			\$98,000	\$73,500
1047	For construction, equipment, maintenance and operation expense			\$150,000	\$112,500
508	For technology infrastructure upgrades	\$178,000			
508	For technology equipment	\$197,500			
508	For interior renovations of building C	\$111,400			
508	For roof replacements on building D	\$38,140			
508	For construction of a health careers center	\$474,960			
508	For deferred maintenance	\$100,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total Cossatot Community College of U of A		\$1,150,000		\$348,000	\$261,000
Crime Information Center					
897	For expenses of the Arkansas Real-Time Scrap Metal Logbook of the Arkansas Crime Information Center			\$150,000	\$112,500
Total Crime Information Center				\$150,000	\$112,500
Crime Laboratory					
269	For the purchase of Laboratory Scientific and Security Equipment of the State Crime Laboratory	\$500,000			
Total Crime Laboratory		\$500,000			
Crowley's Ridge Technical Institute					
1152	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$40,000	\$30,000
521	For major maintenance or repair of existing facilities	\$100,000			
Total Crowley's Ridge Technical Institute		\$100,000		\$40,000	\$30,000
DFA-Disbursing Officer					

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1332	For the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing, and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements			\$350,000	\$262,500
1084	For a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf			\$100,000	\$75,000
1167	For construction, equipping, maintenance, operations and personal services of the Arkansas Sports Hall of Fame			\$75,000	\$56,250
1499	For a grant for construction, renovation and improvements for a River Trail System			\$125,000	\$93,750
1499	For a grant to the University of Arkansas at Fayetteville for personal services and operating expenses, capital outlay and professional fees for recycling and green initiatives			\$100,000	\$75,000
1499	For a grant to the University of Arkansas for Medical Sciences for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a prostate cancer program			\$50,000	\$37,500
1499	For a grant to the Arkansas Spinal Cord Commission for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a spinal treatment program			\$125,000	\$93,750
1499	For a grant to the Arkansas Department of Heritage for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for museums			\$150,000	\$112,500
1499	For a grant to the Arkansas Educational Television Network for costs associated with construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for digital conversion			\$100,000	\$75,000
1499	For a grant to the Arkansas Natural Resources Commission for expenses and associated costs for the Sparta Aquifer Project to benefit the state			\$50,000	\$37,500
1499	For a grant to SAU - Tech for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for the Fire Academy			\$75,000	\$56,250
1499	For a grant to the Department of Human Services Division of Behavioral Health for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for psychiatric residential treatment centers across the state			\$200,000	\$150,000
1499	For a grant to DHS-Behavioral Health for grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$32,000	\$24,000
1499	For a grant the Human Services Department for grants for repairs, technology, training, infrastructure needs and expenses for county hospitals			\$2,000	\$1,500
1499	for a grant to U of A Fayetteville for construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center			\$50,000	\$37,500
512	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000			
512	For State Motor Vehicle Acquisition	\$12,000,000			

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883	For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code 19-5-601			\$2,500,000	\$1,875,000
883	For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code 19-5-602(c)(1)(A)			\$2,500,000	\$1,875,000
884	For grants to fire departments			\$4,000,000	\$3,000,000
1297	For Planning and Development Grants			\$2,000,000	\$1,500,000
1297	For the North Central Arkansas Economic Development Districts, Inc.			\$400,000	\$300,000
1297	For the Northeast Arkansas Economic Development Districts, Inc.			\$50,000	\$37,500
1297	For the Southeast Arkansas Economic Development Districts, Inc.			\$576,235	\$432,176
1297	For the Southwest Arkansas Economic Development Districts, Inc.			\$225,000	\$168,750
1297	For the West Central Arkansas Economic Development Districts, Inc.			\$475,000	\$356,250
1297	For the Central Arkansas Economic Development Districts, Inc.			\$650,000	\$487,500
899	For grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state			\$1,000,000	\$750,000
Total DFA-Disbursing Officer				\$12,500,000	\$15,960,235
DHS-Human Services Department					
1037	For grants for repairs, technology, training, infrastructure needs and expenses for county hospitals			\$40,000	\$30,000
1156	For a grant to an organization for training, job readiness, and adult literacy services of former prisoners to be re-introduced into society			\$15,000	\$11,250
1156	For a grant to an organization for youth summer employment programs for tutoring, mentoring, educational, social, recreational, personal services and operating expenses			\$15,000	\$11,250
1156	For a grant to a domestic violence shelter for crisis intervention, safe shelter, support services, personal services and operating expenses, and social and legal advocacy services			\$20,000	\$15,000
Total DHS-Human Services Department				\$90,000	\$67,500
DHS-Administrative Services					
1075	For grants and assistance to community organizations for maintenance and general operations, personal services, and construction expenses			\$492,000	\$369,000
506	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide	\$10,000,000			
Total DHS-Administrative Services		\$10,000,000		\$492,000	\$369,000
DHS-Aging and Adult Services					
1245	For grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$115,000	\$86,250
1027	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$125,000	\$93,750
1033	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$80,000	\$60,000

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1248	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$140,000	\$105,000
1062	For a grant for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses			\$25,000	\$18,750
1062	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$40,000	\$30,000
1069	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$50,000	\$37,500
1255	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$25,000	\$18,750
1088	For grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to older Arkansan services providers to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation			\$60,000	\$45,000
1107	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$120,000	\$90,000
1150	For a pilot program for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas			\$120,000	\$90,000
Total DHS-Aging and Adult Services				\$900,000	\$675,000
DHS-Behavioral Health					
1003	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$120,000	\$90,000
1004	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$227,000	\$170,250
1017	For maintenance, personal services and operating expenses for grants for prevention and treatment programs, community programs serving disabled individuals, and other community development programs			\$20,000	\$15,000
1028	For grants to Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$202,000	\$151,500
1036	For grants to domestic violence and rape crisis centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$15,000	\$11,250
1051	For grants for personal services, maintenance and operating expenses for violence and intervention programs			\$20,000	\$15,000
1070	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas			\$110,000	\$82,500
1356	For grants to Alcohol Abuse Rehabilitation and Treatment Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$20,000	\$15,000

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1105	For grants to Alcohol and Substance Abuse Prevention and Treatment Programs, Prevention Resource Centers, Hospice and Handicap Care for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$320,000	\$240,000
1122	For grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$500,000	\$375,000
1390	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services and community based services to the citizens of the State of Arkansas			\$100,000	\$75,000
860	For a grant for Community Mental Health Centers for uncompensated care			\$92,000	\$69,000
875	For an alcohol and drug abuse treatment program capital improvement grant for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses			\$150,000	\$112,500
Total DHS-Behavioral Health				\$1,896,000	\$1,422,000
DHS-Child Care & Early Childhood Education					
985	For grants for personal services and operating expenses of after school programs for low income and rural school districts providing early childhood development, literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas			\$142,000	\$106,500
1439	For grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas			\$60,000	\$45,000
Total DHS-Child Care & Early Childhood Education				\$202,000	\$151,500
DHS-Developmental Disabilities					
1063	For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$170,000	\$127,500
1068	For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$100,000	\$75,000
Total DHS-Developmental Disabilities				\$270,000	\$202,500
DHS-Office of Volunteerism					
983	For a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through training for organizational improvements, products and services to improve efficiency, and a network for professional and organizational engagement			\$50,000	\$37,500
914	For a grant for personal services and operating expenses to an eligible entity that provides non-profit support throughout the State of Arkansas			\$100,000	\$75,000
Total DHS-Office of Volunteerism				\$150,000	\$112,500
DHS-Youth Services Division					

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1257	For grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$50,000	\$37,500
1130	For grants to community based youth program providers for personal services and operating expenses, construction, improvements, purchase of equipment, renovation, and maintenance expenses			\$200,000	\$150,000
Total DHS-Youth Services Division				\$250,000	\$187,500
East Ark. Community College					
1020	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$633,779	\$14,447		
1020	For regional economic development projects and grants	\$200,000	\$200,000		
1020	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$145,690		
1256	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$250,000	\$187,500
1148	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$50,000	\$37,500
508	For construction of a workforce training center	\$1,000,000			
508	For deferred maintenance	\$55,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total East Ark. Community College		\$2,110,916	\$360,137	\$400,000	\$300,000
Economic Development Commission					
1428	For providing funding for grants to cities and counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well-being, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support technology based economic development projects	\$20,000,000	\$250,000		
1428	For transfer to the Quick Action Closing Fund to provide incentives to attract new business and economic development to the State	\$50,000,000			
1428	For providing funding and appropriation for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce or for a potential new workforce and to build capacity within Arkansas to supply ongoing training needs of Arkansas companies and to increase participation in the States School to Work Initiatives	\$5,000,000			
1428	For transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	\$3,000,000	\$1,096,187		

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1428	For economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$225,000,000	\$1,500,000		
1428	For transfer into the Minority Business Loan Mobilization Revolving Fund to promote the development of minority business enterprises in the State, increase the ability of minority business enterprises to compete for state contracts, and sustain the economic growth of minority business enterprises in the State	\$400,000			
1428	For the allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with implementation of Governor Mike Beebe's Strategic Plan for Economic Development	\$500,000			
1428	For grants to state agencies, cities and counties, and other eligible entities for industrial site development costs including land acquisition, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$10,000,000			
1010	For costs associated with construction, improvements and operations for capital expansion of the Arkansas Entertainers Hall of Fame			\$30,000	\$22,500
1016	For expenses associated with the Arkansas River Connection Project			\$25,000	\$18,750
1249	For a grant to the Northwest Arkansas Regional Planning Commission for a feasibility study of a Western Beltway			\$75,000	\$56,250
1253	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$12,000	\$9,000
1254	For grants to cities for personal services and operating expenses for job training			\$75,000	\$56,250
1067	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$200,000	\$150,000
1434	For grants to cities, counties, planning and development districts, multipurpose civic centers that operate under the authority of a Multi-Purpose Civic Center Facilities Board, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$115,000	\$86,250

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1095	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$100,000	\$75,000
1104	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$65,000	\$48,750
1140	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$20,000	\$15,000
1270	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$250,000	\$187,500
1290	For efforts to promote economic and social development of the regions	\$350,000			
868	For expenses of regional mobility authorities to study and develop projects of regional significance			\$187,500	\$140,625
871	For the cost associated with providing production rebates	\$5,000,000			
885	For defraying the cost of constructing and operating Senior Citizen Centers			\$1,000,000	\$750,000
904	For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas			\$325,000	\$243,750
915	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$200,000	\$150,000

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1391	for a feasibility study and engineering report to expand the South Central High Speed Rail Corridor from Texarkana, Arkansas to Memphis, Tennessee			\$100,000	\$75,000
Total Economic Development Commission		\$319,250,000	\$2,846,187	\$2,779,500	\$2,084,625
Education Department					
1065	For a grant to the Arkansas Science Fair Association for personal services, operating expenses, scholarships, prizes and the purchase of equipment for Arkansas regional and/or state science fairs			\$25,000	\$18,750
SB692*	For a grant for improvements to facilities of the Arkansas River Education Services Cooperative			\$20,000	\$15,000
510	For loan payments to the Teacher Retirement System for the statewide public school computer system	\$5,800,586			
510	For grants to eligible public schools for school recognition awards to be used for nonrecurring bonuses to faculty and staff, nonrecurring expenditures for educational equipment or materials or temporary school personnel by the Arkansas School Recognition Program	\$17,784,700	\$5,000,000		
Total Education Department		\$23,585,286	\$5,000,000	\$45,000	\$33,750
Education-Educational TV					
509	For production, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$2,500,000			
Total Education-Educational TV		\$2,500,000			
Education-School for the Blind					
1426	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$500,000			
1426	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Blind including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities listed in this section	\$5,000,000			
Total Education-School for the Blind		\$5,500,000			
Education-School for the Deaf					
1425	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$500,000			
1425	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Deaf including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities listed in this section	\$5,000,000			
Total Education-School for the Deaf		\$5,500,000			
Education-State Library					

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1007	For a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project			\$132,000	\$99,000
1034	For grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment			\$25,000	\$18,750
1050	For grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment			\$20,000	\$15,000
887	For statewide grants to public libraries			\$750,000	\$562,500
892	For a grant to the Books for Arkansas Students' Education (BASE) Program which provides free books about Arkansas' natural, cultural, and political history as well as books by Arkansas writers to public high schools across the state using a point system based on free and reduced lunch statistics			\$20,000	\$15,000
Total Education-State Library				\$947,000	\$710,250
Emergency Management					
1056	For grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance			\$10,000	\$7,500
1102	For construction, renovation, land acquisition, maintenance and operation expenses for buildings, grounds and property			\$30,000	\$22,500
1132	For grants for Emergency Management Programs for construction, renovation, maintenance and the purchase of equipment			\$50,000	\$37,500
Total Emergency Management				\$90,000	\$67,500
Game & Fish Commission					
1101	For grants for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry			\$200,000	\$150,000
Total Game & Fish Commission				\$200,000	\$150,000
Geographic Information Office					
602	For Geostor, the core system of the State's Geographic Information System, and to update the State's digital aerial photography database	\$1,000,000	\$200,000		
Total Geographic Information Office				\$1,000,000	\$200,000
Health Department					
268	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$2,000,000			
268	For a transfer to the Rural Health Services Revolving Fund for grants to rural communities to improve or stabilize the local health care system, through matching grants to county, local, commercial and non-profit organizations	\$970,000			
268	For a transfer to the Rural Physicians Revolving Fund for grants and aid for personal services and operating expenses to encourage medical practices in rural Arkansas	\$855,000			
268	For personal services and operating expenses for the Electronic Health Records System	\$4,000,000			
268	For the purchase, administration, and distribution of flu vaccines	\$1,500,000			
1386	For operating, reimbursement and stipend expenses of the Antony Hobbs, III Task Force on Automated External Defibrillators			\$20,000	\$15,000

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
902	For a grant to an organization dedicated to increasing the awareness of skin cancer by educating Arkansas citizens about the risk, detection, prevention and effective treatment of skin cancer			\$20,000	\$15,000
Total Health Department		\$9,325,000		\$40,000	\$30,000
Henderson State					
508	For campus renovations	\$3,100,000			
508	For deferred maintenance	\$600,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$200,000	\$150,000
1394	For equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative			\$250,000	\$187,500
Total Henderson State		\$3,750,000		\$450,000	\$337,500
Higher Education Department					
1244	For grants and aid for the operational costs of the Arkansas Association of Two-Year Colleges Workforce Training Consortium to provide services to two-year colleges statewide	\$200,000		\$400,000	\$300,000
SB682*	For operating expenses and personal services for outreach programs to promote awareness of scholarships and grants for scholarships for Historically Black Colleges and Universities			\$125,000	\$93,750
508	For allocation by the Director of the Arkansas Dept. of Higher Education, to two-year colleges for economic development incentive grants	\$3,000,000	\$1,763,253		
Total Higher Education Department		\$3,200,000	\$1,763,253	\$525,000	\$393,750
Highway & Transportation					
1087	For grants to counties and municipalities for operating, construction, improvements, renovation and maintenance of public roadways			\$100,000	\$75,000
Total Highway & Transportation				\$100,000	\$75,000
Information Systems					
523	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$10,000,000			
Total Information Systems		\$10,000,000			
Law Enforcement Training					
513	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$200,000			
Total Law Enforcement Training		\$200,000			
Martin Luther King, Jr. Comm.					
1133	For grants for operating expenses to provide outreach to schools, colleges and governmental entities to further the legacy of non-violence of Dr. Martin Luther King, Jr.			\$40,000	\$30,000
Total Martin Luther King, Jr. Comm.				\$40,000	\$30,000
Mid-South Community College					
1020	To prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$1,529,789	\$421,126		

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1020	For personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$353,925	\$349,325		
1353	For maintenance and operating expenses, personal services and construction for the Mid-South Community College			\$175,000	\$131,250
1151	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$40,000	\$30,000
508	For construction of a classroom building	\$1,000,000			
508	For deferred maintenance	\$112,500			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total Mid-South Community College		\$3,046,214	\$770,451	\$315,000	\$236,250
Military Department					
505	For the Armory Rehabilitation Project Phase III for major maintenance, renovation and repair projects for State Armories	\$10,000,000			
505	For construction and renovation of the Civilian Student Training Program's Training and Activity Center	\$500,000			
505	For renovations to comply with ADA requirements	\$750,000			
505	For construction of the West Memphis Armory	\$2,013,051			
505	For providing matching funds for Federal monies for construction projects for Camp Robinson	\$3,000,000			
505	For major maintenance, repair and rehabilitation for Armories	\$2,000,000			
Total Military Department		\$18,263,051			
National Park Community College					
1117	For construction, renovation, equipment, personal services, maintenance and operation expense			\$807,000	\$605,250
508	For infrastructure improvements	\$1,000,000			
508	For deferred maintenance	\$155,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$150,000	\$112,500
Total National Park Community College		\$1,205,000		\$957,000	\$717,750
Natural Resources Commission					
1243	For grants to Levee Districts for planning, evaluations, study and action plans when it is determined that a Levee is out of compliance and needs repair			\$25,000	\$18,750
1009	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects			\$250,000	\$187,500
1015	For grants for construction, repairs, purchase of equipment, administrative costs, professional fees and services and other related costs associated with airport water line extensions and fire hydrant installations			\$20,000	\$15,000
1023	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects			\$110,000	\$82,500

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1250	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects			\$155,000	\$116,250
1060	For grants for capital improvements, equipment, operating expenses and personal services for Fire Protection Services			\$150,000	\$112,500
1066	For water and sewer improvement grants and assistance			\$40,000	\$30,000
1071	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects			\$200,000	\$150,000
1082	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects			\$100,000	\$75,000
1260	For regional waste water grants			\$50,000	\$37,500
1361	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$50,000	\$37,500
1267	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects			\$100,000	\$75,000
524	For water, waste management, and river waterway funds statewide	\$40,000,000			
Total Natural Resources Commission		\$40,000,000		\$1,250,000	\$937,500
North Arkansas College					
1345	For the construction, renovation, furnishing and equipping of the Campus Center on the North Arkansas College South Campus			\$679,000	\$509,250
1345	For construction, renovation, equipment, acquisition, furnishing, personal services, maintenance and operations expenses of the Searcy county campuses			\$25,000	\$18,750
1345	For personal services, operations and equipment acquisition expenses of the Northark Agriculture and Rodeo Program			\$25,000	\$18,750
1064	For costs associated with land acquisition, improvements, construction, equipping, operations and maintenance for the Berryville Campus			\$200,000	\$150,000
508	For construction of a campus center	\$1,000,000			
508	For deferred maintenance	\$155,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total North Arkansas College		\$1,205,000		\$1,029,000	\$771,750

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
Northwest Ark. Community College					
984	For energy conserving critical maintenance			\$125,000	\$93,750
1261	For construction, renovation, equipment, furnishing, maintenance and operating expenses			\$380,000	\$285,000
508	For construction of a Global Business Development center	\$997,320			
508	For critical maintenance and energy conservation	\$1,252,680			
508	For deferred maintenance	\$100,000			
508	For replacement/renewal of equipment and library holdings	\$75,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total Northwest Ark. Community College		\$2,425,000		\$605,000	\$453,750
Northwest Technical Institute					
1039	For acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses			\$300,000	\$225,000
522	For major maintenance or repair of existing facilities	\$100,000			
853	For extension of the Collegiate Center parking lot			\$18,000	\$13,500
853	For software licenses and network replacement			\$50,000	\$37,500
Total Northwest Technical Institute		\$100,000		\$368,000	\$276,000
Ouachita Technical College					
508	For critical maintenance, renovations, and remodeling	\$261,350			
508	For construction of a Child Development Laboratory center	\$738,650			
508	For deferred maintenance	\$95,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total Ouachita Technical College		\$1,145,000		\$100,000	\$75,000
Ozarka College					
1342	For costs associated with construction, renovation, major maintenance and purchase of equipment for capital improvements			\$250,000	\$187,500
508	For construction of the Stone County Classroom and Student Center	\$715,500			
508	For renovation of the Miller Complex	\$197,950			
508	For renovation of the administration building	\$86,550			
508	For deferred maintenance	\$80,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$350,000	\$262,500
Total Ozarka College		\$1,130,000		\$600,000	\$450,000
Parks & Tourism					
1346	For grants for interpretive displays, educational materials and operating expenses for historic State parks			\$20,000	\$15,000
1149	For grants to cities and counties for maintenance and operation, construction and personal services for community recreation activities, ball parks, sports complexes and parks			\$20,000	\$15,000
1160	For grants for equipment, maintenance and operating expenses, construction and personal services for an Aviation Cadet Museum			\$80,000	\$60,000
519	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$5,000,000			
893	For grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities			\$160,000	\$120,000

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT

ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM

AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING		
		APPROVED	RELEASED	APPROVED	AVAILABLE	
Total Parks & Tourism		\$5,000,000		\$280,000		\$210,000
Parks & Tourism-History Commission						
1055	For a grant to the Black History Commission for grants and aid, personal services and operating expenses for the Curtis H. Sykes Memorial Grant Program			\$50,000		\$37,500
1072	For programmatic and operational expenses to support the Black History Commission			\$35,000		\$26,250
Total Parks & Tourism-History Commission				\$85,000		\$63,750
Public Defender Commission						
1432	For professional fees		\$250,000			
Total Public Defender Commission			\$250,000			
Public School Academic Facilities						
1251	For personal services, operating expenses, and purchase of equipment for a School Bus Safety Equipment Grant Pilot Program			\$140,000		\$105,000
Total Public School Academic Facilities				\$140,000		\$105,000
Pulaski Technical College						
995	For personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite			\$300,000		\$225,000
1080	For furnishings, equipment, technology and holdings for the new Little Rock - South library			\$50,000		\$37,500
1090	For security systems implementation and maintenance, maintenance and general operation, personal services, and construction			\$150,000		\$112,500
1137	For workforce training equipment (aerospace, manufacturing and information technology) at the Pulaski Technical College Business and Industry Center			\$50,000		\$37,500
1266	For construction, improvements, renovation, equipment, maintenance and operations for Pulaski Technical College			\$105,000		\$78,750
508	For construction of the PTC Arkansas Culinary School	\$2,500,000				
508	For deferred maintenance	\$140,000				
508	For replacement/renewal of equipment and library holdings	\$75,000				
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000		\$75,000
Total Pulaski Technical College			\$2,715,000	\$755,000		\$566,250
Rich Mountain Community College						
1012	For operating expenses, repairs, improvements, major maintenance, and purchase of equipment			\$196,000		\$147,000
508	For construction of a Learning Commons/Auditorium	\$1,000,000				
508	For deferred maintenance	\$30,000				
508	For replacement/renewal of equipment and library holdings	\$50,000				
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$300,000		\$225,000
Total Rich Mountain Community College			\$1,080,000	\$496,000		\$372,000
Rural Services						
1337	For Enhanced Community Services Grants			\$507,000		\$380,250

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1340	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, 30 recreation centers, fire protection and cemeteries			\$300,000	\$225,000
1008	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$292,000	\$219,000
1008	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$201,000	\$150,750
1018	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$305,000	\$228,750
1018	For grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses			\$135,000	\$101,250
1018	For grants for maintenance and operations, construction, repairs and equipment for Museums			\$20,000	\$15,000
1018	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$60,000	\$45,000
1246	For grants for construction, renovation, equipping and upgrades of public buildings and facilities owned by Counties, Municipalities or subdivisions thereof			\$20,000	\$15,000
1247	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$150,000	\$112,500
1024	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$60,000	\$45,000
1024	For grants for operating expenses, improvements, renovations and construction for jails in counties with a population of ten thousand (10,000) people or less			\$100,000	\$75,000
1024	For grants for operating expenses, construction and renovations for public libraries in counties with a population of twenty-six thousand (26,000) people or less			\$35,000	\$26,250
1024	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos			\$25,000	\$18,750

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1347	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$20,000	\$15,000
1031	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvement, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$50,000	\$37,500
1043	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$25,000	\$18,750
1052	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$50,000	\$37,500
1052	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$20,000	\$15,000
1052	For grants for operating expenses, maintenance, renovation, equipment and improvements for after school programs			\$10,000	\$7,500
1252	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$195,000	\$146,250
1348	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$212,000	\$159,000
1349	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries			\$242,000	\$181,500
1350	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$170,000	\$127,500
1350	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos			\$30,000	\$22,500

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1433	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$200,000	\$150,000
1351	For grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries			\$322,000	\$241,500
1354	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$47,000	\$35,250
1089	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$60,000	\$45,000
1097	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$25,000	\$18,750
1097	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities			\$25,000	\$18,750
1097	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos			\$60,000	\$45,000
1103	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management			\$100,000	\$75,000
1103	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos			\$35,000	\$26,250
1103	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities			\$25,000	\$18,750
1112	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$200,000	\$150,000

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1121	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$53,000	\$39,750
1121	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities			\$35,000	\$26,250
1436	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, court houses, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$807,000	\$605,250
1259	For grants to recreation centers and State Parks for improvements and Americans with Disabilities Act modifications			\$19,500	\$14,625
1131	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$102,000	\$76,500
1155	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs			\$60,000	\$45,000
1155	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos			\$205,000	\$153,750
1269	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$40,000	\$30,000
890	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries			\$50,000	\$37,500
Total Rural Services				\$5,704,500	\$4,278,375
SAU - Tech					
999	For construction and other expenses of a Model Fire Station at the Arkansas Fire Training Academy			\$580,000	\$435,000
1048	For grants to the Texarkana Area Vocational Center or Air Power School for construction, equipment, infrastructure, personal services and operating expenses			\$60,000	\$45,000
508	For construction of a Career and Workforce Development center	\$1,000,000			
508	For costs associated with the addition of instructional space at the Environmental Academy	\$50,000			
508	For construction of a model fire station at the Fire Training Academy	\$500,000			
508	For deferred maintenance	\$260,000			
508	For deferred maintenance for the SAU - Tech - Environmental Academy	\$5,000			

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
508	For deferred maintenance for the SAU - Tech - Fire Academy	\$25,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
508	For replacement/renewal of equipment and library holdings for the SAU - Tech - Environmental Academy	\$25,000			
508	For replacement/renewal of equipment and library holdings for the SAU - Tech - Fire Academy	\$25,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
1238	For the expansion and renovation of existing Arkansas Environmental Academy buildings			\$75,000	\$56,250
Total SAU - Tech		\$1,940,000		\$815,000	\$611,250
Science & Technology Authority					
267	For Technology Development Grants and Seed Capital Investments	\$2,315,438			
1299	For Basic Research Grants to fund original, innovative investigators for the advancement of scientific or technological knowledge	\$2,000,000			
1299	For Research Matching Grants to provide state matching funds to leverage federal funds	\$3,000,000			
1299	For Centers for Applied Technology Grants to support applied technology in areas of advanced materials and manufacturing systems, agriculture, food sciences, environmental sciences, biotechnology, bioengineering, life sciences and information technology	\$3,000,000	\$2,168,008		
1299	For Seed Capital Investments in early-stage companies in Arkansas	\$1,000,000	\$700,000		
1299	For a transfer to the Arkansas Research Infrastructure Fund for grants for research, research infrastructure and talented researchers	\$5,000,000	\$1,050,000		
1299	For a transfer to the Arkansas Risk Capital Matching Fund for technology validation and enterprise development investments	\$3,000,000			
1299	For Post-Doctoral Scientist and Engineering Grants to Arkansas companies who will be employing qualifying graduates	\$500,000			
1234	For maintenance and operations of the Cyberinfrastructure Center for Applied Technology	\$7,328,000	\$318,624		
Total Science & Technology Authority		\$27,143,438	\$4,236,632		
Secretary of State					
263	For replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol grounds	\$471,781			
263	For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of the exterior stone surface	\$4,470,929			
263	For an upgrade of the existing Electrical Distribution system	\$366,766			
263	For an equipment upgrade of the existing fire alarm system for the State Capitol Building	\$168,214			
1001	For construction, site preparation and maintenance of the Arkansas Fallen Firefighters Memorial on the State Capitol Grounds			\$50,000	\$37,500
Total Secretary of State		\$5,477,690		\$50,000	\$37,500
South Ark. Community College					
508	For construction of a health sciences building	\$1,000,000			
508	For deferred maintenance	\$116,500			
508	For replacement/renewal of equipment and library holdings	\$50,000			

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$300,000	\$225,000
Total South Ark. Community College		\$1,166,500		\$300,000	\$225,000
Southeast Arkansas College					
508	For renovation of Founders Hall	\$517,300			
508	For infrastructure improvements to sewer and plumbing	\$482,700			
508	For deferred maintenance	\$71,500			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total Southeast Arkansas College		\$1,121,500		\$100,000	\$75,000
Southern Arkansas University					
508	For construction of a University Agriculture Center	\$3,000,000		\$1,000,000	\$750,000
508	For deferred maintenance	\$630,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$150,000	\$112,500
901	For constructing, equipping, personal services, maintenance and operating expenses of a Natural Resources Research Center for research of lignite and other natural resources in the State			\$75,000	\$56,250
Total Southern Arkansas University		\$3,680,000		\$1,225,000	\$918,750
State Police					
1000	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$100,000	\$75,000
1030	For grants and aid for drug task force operations and related programs			\$75,000	\$56,250
1053	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$200,000	\$150,000
1058	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$5,000	\$3,750
1106	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor			\$50,000	\$37,500
515	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$500,000			
515	For capital outlay, purchase of equipment, and expenses for the Arkansas State Police Fleet Rotation Plan	\$4,000,000			
515	For construction, repair, and related expenses for the Arkansas Wireless Information Network (AWIN) Building/Tower Replacement	\$1,000,002			
515	For the purchase, installation, integration, and related expenses for the Arkansas Wireless Information Network (AWIN) Zone Controller	\$4,100,000			
846	for grants to Police Departments for communication capabilities enhancements and equipment upgrades, including the implementation of a Trunking Radio System			\$75,000	\$56,250
Total State Police		\$9,600,002		\$505,000	\$378,750
U of A - Community College at Hope					
1013	For operating expenses, purchasing equipment and educational resources to develop and/or enhance the infrastructure, technology and other resources to improve UACCH student's success			\$196,000	\$147,000
508	For renovation of the Administration/Classroom building	\$1,000,000			

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
508	For deferred maintenance	\$55,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$100,000	\$75,000
Total U of A - Community College at Hope		\$1,105,000		\$296,000	\$222,000
U of A - Fayetteville					
953	For personal services, maintenance and operating expenses of the Special Collections Division of the U of A Library which shall be in addition to any other funds appropriated or allocated			\$60,000	\$45,000
981	For personal services, maintenance and operating expenses of the Arkansas Geospatial Image Quality Assessment System, the Arkansas Automated Mapping System and for the creation of state-wide, high resolution digital maps			\$350,000	\$262,500
1341	For classroom updates, operations, personal services, construction, renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts	\$2,000,000			
1431	For a grant for expenses of the Winthrop Rockefeller Institute			\$650,000	\$487,500
1431	For a grant for expenses to support a partnership between the Winthrop Rockefeller Institute and the University of Arkansas Clinton School of Public Service			\$150,000	\$112,500
1042	For improvements, maintenance, operating, and personal services expenses for Garvan Woodland Gardens			\$100,000	\$75,000
1054	For capital improvements and operating expenses for Archeology Survey Stations			\$50,000	\$37,500
1059	For classroom updates, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts			\$25,000	\$18,750
1076	For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service			\$200,000	\$150,000
1077	For a two year program to help organizations document and preserve African American burial sites in Arkansas			\$55,000	\$41,250
1092	For equipment and supplies to support the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute			\$100,000	\$75,000
1355	For operations, personal services, construction, renovations, capital outlay, maintenance and expenses of the Arkansas School for Mathematics, Sciences, and the Arts			\$500,000	\$375,000
1116	For technology equipment and supplies for the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute			\$50,000	\$37,500
1139	For construction, renovation, equipment, personal services, maintenance and operation expenses of the Arkansas School for Mathematics, Sciences and the Arts			\$25,000	\$18,750
508	For construction of a nanotechnology research center for the U of A - Fayetteville	\$8,000,000			
508	For deferred maintenance - U of A - Fayetteville	\$4,000,000			
508	For replacement/renewal of equipment and library holdings - U of A - Fayetteville	\$165,000			
508	For construction of a Biotechnology and Plant Genomics building for U of A - Division of Agriculture	\$4,500,000			
508	For deferred maintenance - U of A - Division of Agriculture	\$600,000			
508	For replacement/renewal of equipment and library holdings - U of A - Division of Agriculture	\$100,000			
508	For deferred maintenance - U of A - Archeological Survey	\$20,000			
508	For replacement/renewal of equipment and library holdings - U of A - Archeological Survey	\$25,000			
508	For technology upgrades at the U of A - System Office building	\$30,000			

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
508	For deferred maintenance - U of A - System	\$15,000			
508	For replacement/renewal of equipment and library holdings - U of A - System	\$25,000			
508	For construction of a Criminal Justice Institute building - U of A - Criminal Justice Institute	\$100,000			
508	For replacement/renewal of equipment and library holdings - U of A - Criminal Justice Institute	\$50,000			
508	For construction of an auditorium - U of A - Clinton School campus	\$100,000		\$80,000	\$60,000
508	For replacement/renewal of equipment and library holdings - U of A - Clinton School	\$25,000			
508	For construction of a multi-purpose building for the U of A - Arkansas School for Mathematics, Science, and the Arts	\$350,000			
508	For replacement/renewal of equipment and library holdings - U of A - Arkansas School for Mathematics, Science, and the Arts	\$50,000			
869	For construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center			\$600,000	\$450,000
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
913	For maintenance and general operations, renovation, construction, personal services, equipment, printing and operational expenses	\$800,000	\$200,000		
Total U of A - Fayetteville		\$20,955,000	\$200,000	\$3,095,000	\$2,321,250
U of A - Little Rock					
1085	For feasibility study, constructing, equipping, furnishing, finishing, personal services and operating expenses at the Benton campus			\$25,000	\$18,750
1359	For the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock			\$285,000	\$213,750
508	For campus technology infrastructure	\$6,000,000			
508	For deferred maintenance	\$1,600,000			
508	For replacement/renewal of equipment and library holdings	\$91,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total U of A - Little Rock		\$7,691,000		\$410,000	\$307,500
U of A - Medical Sciences					
1026	For acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses of the Northwest Arkansas Satellite Campus			\$50,000	\$37,500
1049	For construction, renovation, equipment, furnishings, personal services, maintenance and operating expenses of the Texarkana Area Health Education Center			\$100,000	\$75,000
1100	For research and treatment of Autism Spectrum Disorders			\$100,000	\$75,000
1127	For expenses and investments for Fay W. Boozman scholarships, for Master and Doctor of Public Health students, of the College of Public Health			\$50,000	\$37,500
1138	For the purchase of equipment for the Cancer Institute			\$50,000	\$37,500
1154	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Area Health Education Centers			\$25,000	\$18,750
1154	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics			\$25,000	\$18,750

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1157	For operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences			\$100,000	\$75,000
1158	For maintenance, operations and personal services for the Housecall Program of the University of Arkansas for Medical Sciences Donald Reynolds Institute on Aging			\$50,000	\$37,500
1159	For the purchase of gross anatomy equipment to furnish the gross lab expansion to accommodate 200 students			\$50,000	\$37,500
1164	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children			\$114,000	\$85,500
1168	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants to child advocacy centers statewide			\$50,000	\$37,500
1365	For construction, maintenance and general operations, equipment and personal services for a Center for Public Health Law			\$25,000	\$18,750
508	For renovation of the Gross Anatomy lab	\$2,337,203			
508	For renovation of the Clinical Skills center and sim lab	\$2,826,157			
508	For technology upgrades	\$706,800			
508	For renovation of the Education II building and infrastructure	\$1,129,840			
508	For deferred maintenance	\$3,000,000	\$1,000,000		
508	For replacement/renewal of equipment and library holdings	\$100,000			
845	for personal services and operating expenses of the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative			\$250,000	\$187,500
1232	For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters			\$500,000	\$375,000
1232	For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to crisis centers serving women and children			\$200,000	\$150,000
1232	For grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses			\$200,000	\$150,000
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$150,000	\$112,500
979	For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project			\$100,000	\$75,000
916	For grants for capital improvements, construction and equipment for adult education and senior clinic services			\$150,000	\$112,500
924	For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses			\$57,000	\$42,750
925	For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia			\$50,000	\$37,500
Total U of A - Medical Sciences		\$10,100,000	\$1,000,000	\$2,446,000	\$1,834,500

U of A - Monticello

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1111	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems			\$25,000	\$18,750
508	For construction of the Forest Resources complex	\$2,134,143			
508	For technology infrastructure and recabling of campus buildings	\$300,000			
508	For costs associated with a new telephone system	\$250,000			
508	For technology infrastructure and wireless access equipment	\$150,000			
508	For renovation of the math and science center	\$165,857			
508	For deferred maintenance	\$600,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
508	For construction of a Workforce/Collegiate center at the Crossett technical center	\$200,000			
508	For deferred maintenance - U of A - Monticello - College of Technology - Crossett	\$30,000			
508	For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - Crossett	\$50,000			
508	For construction of a General Education building at the McGehee technical center	\$200,000			
508	For deferred maintenance - U of A - Monticello - College of Technology - McGehee	\$10,000			
508	For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - McGehee	\$50,000			
835	For planning, renovating, constructing, equipping and furnishing a forest resources complex and related infrastructure			\$1,330,000	\$997,500
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total U of A - Monticello		\$4,190,000		\$1,455,000	\$1,091,250
U of A - Phillips Community College					
1005	For construction, maintenance and operation of the Grand Prairie Center at the Phillips Community College of the University of Arkansas in Stuttgart, Arkansas			\$100,000	\$75,000
1020	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$599,064	\$351,801		
1020	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$23,336		
1153	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses			\$40,000	\$30,000
508	For construction of a classroom/auditorium at the Stuttgart campus	\$1,000,000			
508	For deferred maintenance	\$390,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total U of A - Phillips Community College		\$2,211,201	\$375,137	\$240,000	\$180,000
U of A - Pine Bluff					
1128	For the development and construction of a baseball complex			\$482,000	\$361,500

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
1147	For construction, maintenance, personal services and equipment for a baseball complex			\$50,000	\$37,500
1147	For providing technical assistance and other resources to establish an agricultural demonstration and outreach center for a vegetable value-added facility			\$42,000	\$31,500
1163	For personal services, operating and other expenses associated with establishing the Sweet Potato Foundation Seed Program of the University of Arkansas at Pine Bluff - Agricultural Research and Extension Program	\$400,000	\$400,000		
508	For campus renovations and repairs	\$3,000,000			
508	For deferred maintenance	\$560,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total U of A - Pine Bluff		\$4,010,000	\$400,000	\$674,000	\$505,500
U of A Community College - Morrilton					
508	For the construction of a health, physical education, and recreation building	\$1,000,000			
508	For deferred maintenance	\$125,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total U of A Community College - Morrilton		\$1,175,000		\$100,000	\$75,000
U of A Community College at Batesville					
1339	For capital improvements, operations, construction and renovations to the University of Arkansas Community College at Batesville, Arkansas			\$200,000	\$150,000
508	For construction of a nursing and allied health facility	\$1,000,000			
508	For deferred maintenance	\$50,000			
508	For replacement/renewal of equipment and library holdings	\$50,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total U of A Community College at Batesville		\$1,100,000		\$300,000	\$225,000
U of A-Ft. Smith					
1429	For upgrade, renovation, furnishing, equipment, and expansion of the Boreham Library			\$760,000	\$570,000
1020	For information technology program related personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$386,100			
508	For expansion and upgrade of the library	\$2,500,000			
508	For deferred maintenance	\$500,000			
508	For replacement/renewal of equipment and library holdings	\$52,000			
979	For construction/renovation/maintenance/critical maintenance/equipment/library resources			\$100,000	\$75,000
Total U of A-Ft. Smith		\$3,438,100		\$860,000	\$645,000
University of Central Arkansas					
1338	For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims			\$800,000	\$600,000
508	For construction of Science classrooms and labs	\$7,000,000			
508	For deferred maintenance	\$1,300,000			
508	For replacement/renewal of equipment and library holdings	\$110,000			

GENERAL IMPROVEMENT FUND - 87TH SESSION PROJECTS ACCOUNT
ACTS 1442 & 1443 of 2009 FOR THE 2009-2011 BIENNIUM
AS OF 02/28/2010

AGENCY ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
		APPROVED	RELEASED	APPROVED	AVAILABLE
979	For construction/renovation/maintenance/critical maintenance/ equipment/library resources			\$300,000	\$225,000
Total University of Central Arkansas		\$8,410,000		\$1,100,000	\$825,000
Veterans Affairs					
518	For major maintenance, renovation, repair and equipment for the Little Rock Veterans' Home	\$109,800			
518	For construction expenses associated with the Arkansas Veterans' Cemetery at Birdeye	\$7,549,278	\$500,000		
934	For renovation, repairs and equipment purchases for Veterans' Memorials and Parks			\$150,000	\$112,500
Total Veterans Affairs		\$7,659,078	\$500,000	\$150,000	\$112,500
War Memorial Stadium Comm.					
264	For cost associated with the renovation and equipping of the War Memorial Press Box	\$5,000,000		\$475,000	\$356,250
Total War Memorial Stadium Comm.		\$5,000,000		\$475,000	\$356,250
Waterways Commission					
903	For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas			\$50,000	\$37,500
Total Waterways Commission				\$50,000	\$37,500
Workforce Education Department					
511	For operating expenses for an internet-based college and career planning system	\$700,000			
511	For grants and aid by the Arkansas Department of Workforce Education's Arkansas Technical Careers Student Loan Forgiveness Program	\$2,000,000			
511	For equipment upgrade and replacement for Career and Technical Education Programs in Arkansas' high schools, junior high and middle schools and secondary area technical centers or secondary area vocational centers	\$2,000,000			
511	For transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$2,000,000			
Total Workforce Education Department		\$6,700,000			
Workforce Education-Rehabilitation Services					
601	For technology, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,000,000			
Total Workforce Education-Rehabilitation Services		\$1,000,000			
TOTAL LEGISLATIVE AND EXECUTIVE PROJECTS		\$742,178,812	\$19,646,072	\$60,000,000	\$45,000,000

DESCRIPTION	TO	FROM	RELEASED	BALANCE
TECHNICAL INSTITUTES TRANSFERS AND RELEASES	\$211,223	\$208,412		\$2,811

*SB682 & SB692 Died in Senate at Sine Die Adjournment



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF STATE PROCUREMENT
1509 West Seventh Street, Suite 300
Little Rock, Arkansas 72201-4222
Phone: (501) 324-9316
Fax (501) 324-9311
<http://www.arkansas.gov/dfa/procurement>

L.3

TO: PEER COMMITTEE OF LEGISLATIVE COUNCIL
FROM: JANE BENTON
DATE: FEBRUARY 24, 2010
SUBJECT: EMERGENCY REPORT FOR FEBRUARY 2010

EMERGENCY REPORT
FEBRUARY 2010

Arkansas Department of Environmental Quality

Service, Remediation Site clean-up on January 14, 2010 at Shop n Go in Gravette, AR.
Monitor, stabilize and take emergency actions for gasoline released into sewer system as
per attached EO. Services were performed 01/14-01/20/2010.

4501025613-----\$45,893.75-----1



STATE OF ARKANSAS

Purchase Order

Vendor No. 100168781
 Contact
 Your reference
 Maple Leaf Investment Company
 DBA Mid-America Environmental Solutions
 PO Box 737
 Carthage MO 64836

PO No. 4501025613
 Date 02/11/2010
 Contact Bobby L Hampton
 Telephone 501-682-0957
 Fax 501 682-0933
 Our ref. EM
 Incoterms FOB
 DESTINATION

Send Invoice To:
 AR Dept. of Environmental Quality
 Attn.: Accounts Payable
 5301 Northshore Dr.
 North Little Rock, AR 72118-5317

Ship To:
 ADEQ
 5301 NORTHSORE DRIVE
 NORTH LITTLE ROCK AR 72118-5317

Delivery Date: 02/22/2010

Purchase Order Number Must Be Included On All Invoices. All Invoices Must Be Original Copies.

Item	Material/Description	Quantity	UM	Net Price	Net Amount
0010	10111430 SERVICE, REMEDIATION SITE CLEAN-UP ZLS Emergency Order (EO) #LIS 10-0008, January 14, 2010. Shop n Go, Gravette, AR: Monitor, stabilize and take emergency actions for gasoline released into sewer system as per attached EO. Services performed 01/14 - 01/20/2010	45,893.75	ZLS	1.00	\$ 45,893.75
				Net Value	\$ 45,893.75
Payment Terms: Net due in 15 days		Total net item value USD including tax		\$ 45,893.75	

Agency contact regarding this order: Dean F. VanDerhoff, (501)682-0716

*Approved by
Woodrow
McLeod
2/12/10*

GENERAL CONDITIONS AND INSTRUCTIONS TO VENDOR:

All purchasing rules and regulations defined by the State of Arkansas apply to this document.

Purchasing Official/Fiscal Officer

Date



ARKANSAS
Department of Environmental Quality

5016820933

FAX COVER SHEET
from
Bob Hampton

PHONE: (501) 682-0957

FAX: (501) 682-0933

E-Mail: Hampton@adeq.state.ar.us

Date: February 11, 2010 Number of pages including cover sheet: 12

To:

Customer Name: Ms. Robin Rogers

Company Name: Office of State Procurement

Company Address: 1507 W. 7th Street, Suite 300

Phone (501)324-9316 Fax: (501)324-9311

Comments:

EM PO #4501025613 Mid-America Environmental Solutions EO #LIS 10-0008

Shop n Go, Gravelle, AR, gasoline released into sewer system.

Disclosure Form

Thank you

Bob Hampton



**ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY
LEGAL DIVISION MEMORANDUM**

To: Doug Szenher, Public Affairs Supervisor
From: Dawn Guthrie, Legal Division Chief *DG*
Date: January 14, 2010
Subject: PUBLIC NOTICE--EMERGENCY ORDER

Enclosed is an Emergency Order of the Director for public notice, titled:

IN THE MATTER OF: LIS 10-008

GASOLINE RELEASE, SHOP N GO, GRAVETTE, BENTON COUNTY, ARKANSAS

Enclosure

cc: Teresa Marks, Director
Karen Bassett, Chief Deputy Director
Ryan Benefield, Deputy Director
Dawn Guthrie, Chief, Legal Division
Dean VanDerhoff, Emergency Response Prog. Coord. Sect. Mgr.
Michael Parette, Emer Svcs. Oper
Michael O'Malley, Administrative Hearing Officer
All Division Chiefs
Gary D. Black, County Judge for Benton County
Keith Ferguson, Sheriff, Benton County
Arkansas Municipal League
ADEM
Andrew Parker, Governor's Office

ARKANSAS DEPARTMENT OF ENVIRONMENTAL QUALITY

IN THE MATTER OF:

LIS: 10-008

**GASOLINE RELEASE, SHOP N GO,
GRAVETTE, BENTON COUNTY, ARKANSAS****EMERGENCY ORDER OF THE DIRECTOR**

The Director of the Arkansas Department of Environmental Quality ("ADEQ or "Department") has determined that emergency conditions exist in Gravette, Benton County, Arkansas, in that gasoline and hydrocarbon vapors present an imminent and substantial hazard to the health of persons and to the environment, requiring immediate action to protect the public health and welfare and the environment.

Therefore, pursuant to the authority of the Arkansas Water and Air Pollution Control Act as set forth in A.C.A. §8-4-101 *et seq.*; Act 172 of 1989, A.C.A. §8-7-801 *et seq.*; the Arkansas Petroleum Storage Tank Trust Fund Act, §8-7-901 *et seq.*; and the regulations promulgated thereunder, the Director makes the following Findings of Fact and orders the following actions be taken immediately.

FINDINGS OF FACT

1. On January 12, 2010, a release of approximately 1,600 – 2,000 gallons of gasoline from a regulated aboveground storage tank at the Shop N Go, 204 First Avenue, Gravette, Arkansas, was reported to ADEQ.

2. The release occurred January 11, 2010, when the tank bottom ruptured during fueling operations. The released gasoline entered the tank's secondary containment area and site soils. Gasoline migrated outside the tank's secondary containment into the city sewer system resulting in the evacuation of occupied businesses/homes along the Main Street area by local fire officials.

3. Although the current ownership of the tank system has not been established with ADEQ via required registration, Mr. Malcolm Dawson, President of B.E.R.T. Stores, Inc., d/b/a Shop N Go, represented the referenced corporation as the storage tank owner and responsible party for the release (hereinafter "Responsible Party".) Initial efforts to recover the released fuel and eliminate the hazard to the community have been undertaken by a private emergency response contractor retained by the Responsible Party.

4. The Responsible Party notified ADEQ on January 14, 2010, verbally and in writing, of its inability financially to proceed further with either site stabilization/mitigation activities or the necessary remediation of the release.

ORDER OF REMEDIAL ACTION

5. Based on the facts and nature of this situation, the Director has determined that an emergency exists and orders the following actions be taken:

- (a) ADEQ shall direct the emergency response contractor currently on site to continue its monitoring and stabilization activities for the area affected by the release until such time as the emergency conditions are

abated and the Department's on-call environmental contractor is activated to conduct the appropriate site assessment and/or remediation.


(b) ADEQ shall use emergency funds authorized by the Petroleum Storage Tank Trust Fund Act to take the necessary actions described in paragraph (a) above.

6. This written order confirms the verbal order of the Director made on January 14, 2010.

Nothing in this order shall be construed to limit or bar ADEQ's authority to issue further orders, to pursue any enforcement action for penalties, or to pursue cost recovery against any and all responsible parties for all costs and expenditures incurred by the State in performing the above described actions.

This order is effective immediately upon signature by the Director.

DATED THIS 14th DAY of JANUARY, 2010


Teresa Marks, Director

ADEQ

ARKANSAS
Department of Environmental Quality

Memo

To: Joe Hoover, RST Division Chief

TO: Wanda Paes, RST Environmental Program Coordinator

From: Dean F. VanDerhoff, Emergency Response Section Manager

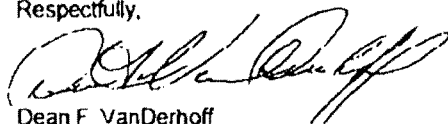
Through: Ryan Benefield, Deputy Director 

Date: February 2, 2010

Re: 10-0024 01-12 Benton-Gasoline-Gravette LIS 10-008

On January 11, 2010 a gasoline release was reported from an above ground storage tank at the Gravette Shop N Go. The release was reported to the Emergency Response section on the 12th by Mike McKimmey, RST requesting assistance. I provided a list of contractors who could respond to abate the emergency. This list is not all inclusive and we neither recommend nor endorse any one contractor on the list. The owner, Malcom Dawson selected Mid America Environmental in Carthage, MO as the contractor to respond. Mid America arrived on site ~1540 and retained by Mr. Dawson ~1630. The morning of the 14th, it was confirmed that Mr. Dawson could not continue the containment and remediation due to financial reasons. A verbal Emergency Order of the Director was issued and Emergency Response took direction of the contractor. I advised Dominic Whitley, Mid America Environmental that ADEQ would be assuming control until the RST on call contractor was dispatched. I instructed Mr. Whitley to continue monitoring the sewer for increasing levels of gasoline fumes, free product and to advise if an increase was discovered. From the 14th until the 20th of January 2010 at 1010 when The Southern Company assumed control, Mid America monitored the situation, maintained ventilation of the sewer system and collected free product as discovered in accordance with the Emergency Order and my instructions.

Respectfully,



Dean F. VanDerhoff
Emergency Response Section Manager

Message

Hampton, Bobby

From: Clanton, Daniel
Sent: Wednesday, February 10, 2010 11:35 AM
To: Hampton, Bobby
Cc: Shinn, Mike; Delavan, Jerry; Paes, Wanda; Perry, Lynda; Hoover, Joe
Subject: Gravelle Emergency Order

Bobby,

The emergency order is attached. Below is the paragraph from the order that directs remedial action. We determined based on the paragraph below that emergency conditions were abated when SoCo took over the work. We activated our on-call contractor, Southern Company, on January 20, 2010 at 10:00 a.m. Therefore, the purchase order for emergency work covered from when Dean Vanderhoff called MAES (his attached memo say January 14) until 10:00 a.m. on January 20.

Call me if you have any questions.

Daniel

Daniel Clanton
Technical Branch Manager
Regulated Storage Tank Division
Arkansas Department of Environmental Quality
Phone 501-682-0972
Springfield Plateau Cubicle 2E14
Email: clanton@adeq.state.ar.us

"Organization doesn't really accomplish anything. Plans don't accomplish anything, either. Theories of management don't much matter. Endeavors succeed or fail because of the people involved. Only by attracting the best people will you accomplish great deeds."

Colonel Powell, (Chairman of the US Joint Chiefs of Staff (1989-93) and former US Secretary of State)

ORDER OF REMEDIAL ACTION

5. Based on the facts and nature of this situation, the Director has determined that an emergency exists and orders the following actions be taken:

(a) ADEQ shall direct the emergency response contractor currently on site to continue its monitoring and stabilization activities for the area affected by the release until such time as the emergency conditions are abated and the Department's on-call environmental contractor is activated to conduct the appropriate site assessment and/or remediation.

2/10/2010

Message

(b) ADEQ shall use emergency funds authorized by the Petroleum Storage Tank Trust Fund Act to take the necessary actions described in paragraph (a) above.

Daniel Clanton

*Technical Branch Manager
Regulated Storage Tank Division
Arkansas Department of Environmental Quality
Phone 501-682-0972
Springfield Plateau Building 2E14
Email: clanton@adeq.state.ar.us*

"Organization doesn't really accomplish anything. Plans don't accomplish anything, either. Theories of management don't much matter. Endeavors succeed or fail because of the people involved. Only by attracting the best people will you accomplish great deeds."

Colin Powell (Chairman of the US Joint Chiefs of Staff (1989-93) and former , US Secretary of State)

Mid-America Environmental Solutions

P. O. Box 737
 Carthage, MO 64836-0737
 Phone: 417-358-3599
 Fax: 417-358-8332

Invoice

Number: 7796
 Date: 01/22/10
 Term: 30 days
 Due: 02/21/10
 Page: 1 of 4

To: Dean Van Derhoff
 Arkansas Department of Environmental Quality
 5301 Northshore Drive
 North Little Rock, AR 72118

10-027

SHOP N GO EMERGENCY RESPONSE, GRAVETTE, ARKANSAS**Incident #61458**

01/14/10 Incident supervisor - 9:00 am-5:00 pm - 7.0 hours @ \$85/hr	\$ 595.00
Incident supervisor - 5:00 pm-8:00 pm - 3.0 hours @ \$127.50/hr	382.50
Haz-Mat technician - 10:00 am-5:00 pm - 6.0 hours @ \$50/hr	300.00
Haz-Mat technician - 7:00 am-5:00 pm - 9.0 hours @ \$50/hr	450.00
Haz-Mat technician - 5:00 pm-12:00 am - 2 techs @ 7.0 hours ea @ \$75/hr ea	1,050.00
Per diem - 2 men @ \$45/ea	90.00
Haz-Mat trailer - \$300/day	300.00
185 CFM Air compressor - 24 hours @ \$45/hr	1,080.00
Support trucks - 3 trucks @ \$100/day	300.00
PID - \$95/day	95.00
1-Gas Monitor - \$75/day	75.00
Air horn - \$65/day	65.00
Air hose - \$65/day	65.00
Drums, 55-gal refurbished - 5 drums @ \$50/ea	250.00
Absorbent pads, oil only - 4 bundles @ \$90/bundle	360.00
Oil socks/booms - 2 bundles @ \$180/bundle	360.00
Mini-excavator - \$250/day	250.00
Total for 1/14/10	<u>\$ 6,067.50</u>
01/15/10 Incident supervisor - 2:00 pm-5:00 pm - 3.0 hours @ \$85/hr	255.00
EHS supervisor - 7:00 am-5:00 pm - 9.0 hours @ \$75/hr	675.00
EHS supervisor - 5:00 pm-7:30 pm - 2.5 hours @ \$112.50/hr	281.25
Haz-Mat technician (sh) - 7:00 am-5:00 pm - 9.0 hours @ \$50/hr	450.00
Haz-Mat technician (sh) - 5:00 pm-7:30 pm - 2.5 hours @ \$75/hr	187.50
Haz-Mat technician (cw) - 7:00 am-10:00 am - 3.0 hours @ \$50/hr	150.00
Haz-Mat technician (cw) - 12:00 am-7:00 am - 7.0 hours @ \$75/hr	525.00
Haz-Mat technician (cb) - 7:00 am-10:00 am - 3.0 hours @ \$50/hr	150.00
Haz-Mat technician (cb) - 12:00 am-7:00 am - 7.0 hours @ \$75/hr	525.00
Haz-Mat technician (jm) - 5:00 pm-12:00 am - 7.0 hours @ \$75/hr	525.00
Haz-Mat technician (dn) - 5:00 pm-12:00 am - 7.0 hours @ \$75/hr	525.00
Per diem - 2 men @ \$45/ea	90.00

SHOP N GO EMERGENCY RESPONSE, GRAVETTE, ARKANSAS Incident #61458 Page 3 of 4

Air horn - \$65/day	65.00	
Air hose - \$65/day	65.00	
Absorbent pads, oil only - 1 bundles @ \$90/bundle	90.00	
Oil socks/booms - 2 bundles @ \$180/bundle	360.00	
Mini-excavator - \$250/day	250.00	
Total for 01/17/10		7,527.50
01/18/10 EHS supervisor - 7:00 am-5:00 pm - 8.0 hours @ \$75/hr	600.00	
EHS supervisor - 5:00 pm-12:00 am - 7.0 hours @ \$112.50/hr	787.50	
Haz-Mat technician (cb) - 12:00 am-7:00 am - 7.0 hours @ \$75/hr	525.00	
Haz-Mat technician (cb) - 7:00 am-10:00 am - 3.0 hours @ \$50/hr	150.00	
Haz-Mat technician (cw) - 12:00 am-7:00 am - 7.0 hours @ \$75/hr	525.00	
Haz-Mat technician (cw) - 7:00 am-10:00 am - 3.0 hours @ \$50/hr	150.00	
Haz-Mat technician (nc) - 7:00 am - 5:00 pm - 8.0 hours @ \$50/hr	400.00	
Haz-Mat technician (nc) - 5:00 pm - 12:00 am - 7.0 hours @ \$75/hr	525.00	
Per diem - 2 men @ \$45/ea	90.00	
Haz-Mat trailer - \$300/day	300.00	
185 CFM Air compressor - 24.0 hours @ \$45/hr	1,080.00	
8-10 Man Toy Hauler \$200/day	200.00	
Support trucks - 2 trucks @ \$100/day	200.00	
PID - \$95/day	95.00	
4-Gas Monitor - \$75/day	75.00	
Air horn - \$65/day	65.00	
Air hose - \$65/day	65.00	
Oil socks/booms - 1 bundles @ \$180/bundle	180.00	
Mini-excavator - \$250/day	250.00	
Total for 01/18/10		6,262.50
01/19/10 EHS supervisor -12:00 am-7:00 am - 7.0 hours @ \$112.50/hr	787.50	
EHS supervisor - 7:00 am-10:00 am - 3.0 hours @ \$75/hr	225.00	
EHS supervisor - 7:00 am-5:00 pm - 8.0 hours @ \$75/hr	600.00	
EHS supervisor - 5:00 pm-12:00 am - 7.0 hours @ \$112.50/hr	787.50	
Haz-Mat technician (cb) - 7:00 am-5:00 pm - 8.0 hours @ \$50/hr	400.00	
Haz-Mat technician (cb) - 5:00 pm-12:00 am - 7.0 hours @ \$75/hr	525.00	
Haz-Mat technician (cw) - 7:00 am-5:00 pm - 8.0 hours @ \$50/hr	400.00	
Haz-Mat technician (cw) - 5:00 pm-7:00 pm - 2.0 hours @ \$75/hr	150.00	
Haz-Mat technician (nc) - 12:00 am-7:00 am - 7.0 hours @ \$75/hr	525.00	
Haz-Mat technician (nc) - 7:00 am-10:00 am - 3.0 hours @ \$50/hr	150.00	
Per diem - 2 men @ \$45/ea	90.00	
Haz-Mat trailer - \$300/day	300.00	
185 CFM Air compressor - 24.0 hours @ \$45/hr	1,080.00	
8-10 Man Toy Hauler - \$200/day	200.00	
Support trucks - 2 trucks @ \$100/day	200.00	

CONTRACT AND GRANT DISCLOSURE AND CERTIFICATION FORM

Failure to complete all of the following information may result in a delay in obtaining a contract, lease, purchase agreement, or grant award with any Arkansas State Agency

SUBCONTRACTOR

Maple Leaf Investment Company dba Mid-America Environmental Solutions

IS THIS FOR

Yes No

TAXPAYER ID NUMBER: 01-9328830

Goods? Services? Both?

YOUR LAST NAME: WILBY

FIRST NAME: NICOLAS

MI.: DOMINIC

ADDRESS: 4204 County Lane 111, PO Box 737

CITY: Griggs

STATE: MO

ZIP CODE: 64138

-0737

COUNTRY: USA

AS A CONDITION OF OBTAINING, EXTENDING, AMENDING, OR RENEWING A CONTRACT, LEASE, PURCHASE AGREEMENT, OR GRANT AWARD WITH ANY ARKANSAS STATE AGENCY, THE FOLLOWING INFORMATION MUST BE DISCLOSED:

FOR INDIVIDUALS *

Indicate below if: you, your spouse or the brother, sister, parent, or child of you or your spouse is a current or former member of the General Assembly, Constitutional Officer, State Board or Commission Member, or State Employee:

Position Held	Mark (✓)		Name of Position of Job Held (Senator, representative, name of board or commission, date entry, etc.)	For How Long?		What is the person(s) name and how are they related to you? (i.e., Jane Q. Public, spouse, John Q. Public, Jr., child, etc.)	Relation
	Current	Former		From MM/YY	To MM/YY		
General Assembly	<input type="checkbox"/>	<input type="checkbox"/>					
Constitutional Officer	<input type="checkbox"/>	<input type="checkbox"/>					
State Board or Commission Member	<input type="checkbox"/>	<input type="checkbox"/>					
State Employee	<input type="checkbox"/>	<input type="checkbox"/>					

None of the above applies

FOR AN ENTITY (BUSINESS) *

Indicate below if any of the following persons, current or former, hold any position of control or hold any ownership interest of 10% or greater in the entity: member of the General Assembly, Constitutional Officer, State Board or Commission Member, State Employee, or the spouse, brother, sister, parent, or child of a member of the General Assembly, Constitutional Officer, State Board or Commission Member, or State Employee. Position of control means the power to direct the purchasing policies or influence the management of the entity.

Position Held	Mark (✓)		Name of Position of Job Held (Senator, representative, name of board/commission, date entry, etc.)	For How Long?		What is the person(s) name and what is his/her % of ownership interest and/or what is his/her position of control?	Ownership Interest (%)	Position of Control
	Current	Former		From MM/YY	To MM/YY			
General Assembly	<input type="checkbox"/>	<input type="checkbox"/>						
Constitutional Officer	<input type="checkbox"/>	<input type="checkbox"/>						
State Board or Commission Member	<input type="checkbox"/>	<input type="checkbox"/>						
State Employee	<input type="checkbox"/>	<input type="checkbox"/>						

None of the above applies


Contract and Grant Disclosure and Certification Form

Failure to make any disclosure required by Governor's Executive Order 98-04, or any violation of any rule, regulation, or policy adopted pursuant to that Order, shall be a material breach of the terms of this contract. Any contractor, whether an individual or entity, who fails to make the required disclosure or who violates any rule, regulation, or policy shall be subject to all legal remedies available to the agency.

As an additional condition of obtaining, extending, amending, or renewing a contract with a state agency I agree as follows:

1. Prior to entering into any agreement with any subcontractor, prior or subsequent to the contract date, I will require the subcontractor to complete a CONTRACT AND GRANT DISCLOSURE AND CERTIFICATION FORM. Subcontractor shall mean any person or entity with whom I enter an agreement whereby I assign or otherwise delegate to the person or entity, for consideration, all, or any part, of the performance required of me under the terms of my contract with the state agency.
2. I will include the following language as a part of any agreement with a subcontractor:
Failure to make any disclosure required by Governor's Executive Order 98-04, or any violation of any rule, regulation, or policy adopted pursuant to that Order, shall be a material breach of the terms of this subcontract. The party who fails to make the required disclosure or who violates any rule, regulation, or policy shall be subject to all legal remedies available to the contractor.
3. No later than ten (10) days after entering into any agreement with a subcontractor, whether prior or subsequent to the contract date, I will mail a copy of the CONTRACT AND GRANT DISCLOSURE AND CERTIFICATION FORM completed by the subcontractor and a statement containing the dollar amount of the subcontract to the state agency.

I certify under penalty of perjury, to the best of my knowledge and belief, all of the above information is true and correct and that I agree to the subcontractor disclosure conditions stated herein.

Signature  Title President Date 2/10/10
 Vendor Contact Person Dominic Whitley Title President Phone No. 417-358-3599

Agency use only
 Agency Number _____ Agency Name _____ Agency Contact Person _____ Contract Contact Person _____
 Agency Name _____ Agency Contact Person _____ Phone No. _____ Phone No. _____ or Grant No. _____

1.4

Tobacco Settlement Summary of Income, Expenses and Balances

INCOME

<u>Month To Date - January 10</u>	<u>Initial Balance</u>	<u>MSA Deposits</u>	<u>Investment Income</u>	<u>Ending Balance</u>
Arkansas Healthy Century Trust Fund	\$ 127,614,966	\$ -	\$ 1,049	\$ 127,616,015
Tobacco Program Pool	\$ 90,054,789	\$ -	\$ 4,217	\$ 90,059,006
Tobacco Debt Service Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 217,669,756	\$ -	\$ 5,265	\$ 217,675,021

Fiscal Year To Date - FY '10

Arkansas Healthy Century Trust Fund	\$ 126,778,466	\$ -	\$ 837,549	\$ 127,616,015
Tobacco Program Pool	\$ 110,674,623	\$ -	\$ 53,906	\$ 110,728,529
Tobacco Debt Service Fund	\$ -	\$ -	\$ -	\$ -
Total	\$ 237,453,089	\$ -	\$ 891,455	\$ 238,344,544

Life - 1/11/01 - 1/31/10

Arkansas Healthy Century Trust Fund	\$ -	\$ 100,000,000	\$ 27,616,015	\$ 127,616,015
Tobacco Program Pool	\$ -	\$ 429,002,130	\$ 13,383,830	\$ 442,385,960
Tobacco Debt Service Fund	\$ -	\$ 40,000,000	\$ -	\$ 40,000,000
Total	\$ -	\$ 569,002,130	\$ 40,999,845	\$ 610,001,975

FUND BALANCES

01/31/10

TSA Healthy Century Trust Fund	\$ 128,255,938
TSB Tobacco Settlement Program Fund	\$ 41,890
TSC Tobacco Settlement Commission	\$ 7,749,481
TSD Prevention & Cessation Program Fund	\$ 5,493,796
TSE Targeted State Needs Fund	\$ 4,365,145
TSF Biosciences Institute Fund	\$ 7,236,046
TSG Medicaid Expansion Fund	\$ 60,558,326
Total	\$ 213,700,623

Prepared by:
Bureau of Legislative Research
2/17/2010

Tobacco Settlement Summary of Income, Expenses and Balances

EXPENSES

As of 1/31/10	2002	2003	2004	2005	2006	2007	2008	2009	2010	TOTAL
TSB0000 Tobacco Settlement Program Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TSC0200 Tobacco Settlement Commission	\$ 3,149	\$ 670,891	\$ 768,502	\$ 654,272	\$ 453,531	\$ 806,779	\$ 975,671	\$ 1,153,383	\$ 148,806	\$ 5,634,984
TSD0100 Prevention & Cessation	\$ 2,274,755	\$ 13,624,294	\$ 12,895,637	\$ 11,610,903	\$ 9,744,413	\$ 12,077,561	\$ 10,507,063	\$ 12,046,511	\$ 6,652,712	\$ 91,433,848
TSD0200 Prevention & Cessation Minority Comm.	\$ 214,893	\$ 1,666,806	\$ 3,278,812	\$ 2,263,488	\$ 1,980,051	\$ 1,237,809	\$ 1,891,107	\$ 1,501,201	\$ 889,784	\$ 14,923,952
TSE0100 Minority Health Initiative	\$ 258,257	\$ 999,633	\$ 1,496,313	\$ 2,223,837	\$ 1,562,528	\$ 1,389,453	\$ 1,205,182	\$ 1,422,447	\$ 712,295	\$ 11,269,944
TSE0201 Donald W. Reynolds Center on Aging	\$ 575,812	\$ 2,179,428	\$ 1,563,298	\$ 2,128,476	\$ 1,535,195	\$ 1,643,114	\$ 1,306,293	\$ 2,119,389	\$ 1,357,965	\$ 14,408,971
TSE0202 Arkansas School of Public Health	\$ 913,012	\$ 3,219,800	\$ 2,737,543	\$ 2,799,128	\$ 2,401,305	\$ 2,364,746	\$ 2,119,073	\$ 3,018,394	\$ 1,799,924	\$ 21,372,925
TSE0203 Area Health Education Center	\$ 674,137	\$ 2,081,028	\$ 1,723,245	\$ 1,968,627	\$ 1,362,900	\$ 1,815,820	\$ 1,608,736	\$ 1,816,531	\$ 1,161,470	\$ 14,212,495
TSF0100 Biosciences ASU Jonesboro	\$ 343,688	\$ 4,749,099	\$ 2,947,823	\$ 4,039,154	\$ 2,291,379	\$ 3,726,834	\$ 2,978,941	\$ 3,504,197	\$ 583,975	\$ 25,165,090
TSF0200 Biosciences U of A 318	\$ 424,637	\$ 2,268,091	\$ 1,085,922	\$ 2,644,296	\$ 927,038	\$ 2,284,392	\$ 1,331,424	\$ 2,127,887	\$ 886,539	\$ 13,980,224
TSF0202 Biosciences U of A 321 Agri	\$ 700,426	\$ 2,050,587	\$ 2,040,819	\$ 1,717,326	\$ 1,686,786	\$ 1,523,739	\$ 1,578,277	\$ 1,881,613	\$ 923,829	\$ 14,103,402
TSF0300 Biosciences UAMS 365	\$ 1,366,936	\$ 5,930,979	\$ 5,252,128	\$ 4,528,243	\$ 3,983,235	\$ 4,439,805	\$ 2,091,252	\$ 3,978,149	\$ 2,021,512	\$ 33,592,239
TSG0100 Medicaid Expansion *	\$ 1,293,882	\$ 20,631,803	\$ 3,718,707	\$ 6,226,545	\$ 4,720,724	\$ 7,031,730	\$ 9,004,381	\$ 9,548,785	\$ 5,772,371	\$ 67,948,928
Total	\$ 9,043,582	\$ 60,072,439	\$ 39,508,747	\$ 42,804,295	\$ 32,649,086	\$ 40,341,784	\$ 36,597,400	\$ 44,118,489	\$ 22,911,180	\$ 328,047,001

* TSC0100 Medicaid Expansion updated 10/7/2005 to reflect dollars transferred for Medicaid Expansion Expenses

Estimated Tobacco Payment to Arkansas

Bureau of Legislative Research Estimates of Arkansas' share of the MSA payments

Year	Department of Finance and Administration Estimate - Total Base Payments	Bureau of Legislative Research Estimated Adjusted Payments to Arkansas	Actual	Difference Actual and DFA Estimate - Total Base Payments	Difference Actual and Bureau of Legislative Research Estimated Adjusted Payments to Arkansas
1998	\$ 19,873,586.40	\$ 19,873,586.40	\$ -	\$ (19,873,586.40)	\$ (19,873,586.40)
1999					
2000	\$ 53,093,528.16	\$ 46,653,528.83	\$ -	\$ (53,093,528.16)	\$ (46,653,528.83)
2001	\$ 57,332,481.34	\$ 49,795,700.90	\$ 122,095,110.85	\$ 64,762,629.51	\$ 72,299,409.95
2002	\$ 68,839,576.04	\$ 62,531,719.27	\$ 62,180,504.67	\$ (6,659,071.37)	\$ (351,214.60)
2003	\$ 69,491,068.17	\$ 63,149,679.61	\$ 60,067,457.27	\$ (9,423,610.90)	\$ (3,082,222.34)
2004	\$ 57,997,749.64	\$ 55,208,178.82	\$ 52,688,976.05	\$ (5,308,773.59)	\$ (2,519,202.77)
2005	\$ 57,997,749.64	\$ 55,754,836.64	\$ 52,774,223.89	\$ (5,223,525.75)	\$ (2,980,612.75)
2006	\$ 57,997,749.64	\$ 56,307,464.07	\$ 48,446,984.69	\$ (9,550,764.95)	\$ (7,860,479.38)
2007	\$ 57,997,749.64	\$ 56,866,142.16	\$ 50,709,328.78	\$ (7,288,420.86)	\$ (6,156,813.38)
2008	\$ 65,648,761.34	\$ 65,007,193.91	\$ 57,309,117.30	\$ (8,339,644.04)	\$ (7,698,076.61)
2009	\$ 65,648,761.34	\$ 65,653,552.11	\$ 62,730,426.54	\$ (2,918,334.80)	\$ (2,923,125.57)
2010	\$ 65,648,761.34	\$ 66,307,044.80			
2011	\$ 65,648,761.34	\$ 66,967,770.79			
2012	\$ 65,648,761.34	\$ 67,635,830.81			

Estimated Tobacco Payment to Arkansas

Bureau of Legislative Research Estimates of Arkansas' share of the MSA payments

Year	Department of Finance and Administration Estimate - Total Base Payments	Bureau of Legislative Research Estimated Adjusted Payments to Arkansas	Actual	Difference Actual and DFA Estimate - Total Base Payments	Difference Actual and Bureau of Legislative Research Estimated Adjusted Payments to Arkansas
2013	\$ 65,648,761.34	\$ 68,311,327.47			
2014	\$ 65,648,761.34	\$ 68,994,365.40			
2015	\$ 65,648,761.34	\$ 69,685,051.23			
2016	\$ 65,648,761.34	\$ 70,383,493.67			
2017	\$ 65,648,761.34	\$ 71,089,803.56			
2018	\$ 66,278,410.62	\$ 72,492,780.12			
2019	\$ 66,278,410.62	\$ 73,222,094.72			
2020	\$ 66,278,410.62	\$ 73,959,701.36			
2021	\$ 66,278,410.62	\$ 74,705,721.07			
2022	\$ 66,278,410.62	\$ 75,460,277.32			
2023	\$ 66,278,410.62	\$ 76,223,496.07			
2024	\$ 66,278,410.62	\$ 76,995,505.84			
2025	\$ 66,278,410.62	\$ 77,776,437.77			
TOTAL	\$ 1,687,336,137.03	\$ 1,747,012,284.74	\$ 569,002,130.04		



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

1.5

March 2, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: State Central Services Fund Report

Dear Co-Chairs:

Pursuant to Act 1022 of 2003, Section 1(g), please find attached a schedule of financial condition for the State Central Services Fund. The revenue and expenditure balances reflected are as of January 31, 2010 and have been reconciled to the Arkansas Administrative Statewide Information System.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:lh

Attachments

**STATE CENTRAL SERVICES
EXPENDITURE DETAIL BY AGENCY
FY2010**

Agency Name	Authorized Appropriation	Reappropriation/ Carry Forward Appropriation	Budgeted Amount	Monthly Expenditures 1/31/2010	YTD Total Expenditures 1/31/2010	Remaining Budget
Administrative Office of the Courts	\$ 12,432,080.00	\$ -	\$ 12,248,243.74	968,639.45	\$ 6,502,262.03	\$ 5,745,981.71
Arkansas Senate	3,910,116.00	2,400,000.00	6,310,116.00	88,331.19	711,487.64	5,598,628.36
Arkansas State Claims Commission	599,086.00	-	593,965.00	51,820.56	332,707.31	261,257.69
Auditor of State	24,948,554.00	-	24,948,554.00	1,748,360.06	15,220,659.33	9,727,894.67
Bureau of Legislative Research/Disbursing Officer	17,996,881.00	-	17,997,878.55	896,228.31	6,777,488.62	11,220,389.93
Commissioner of State Lands	3,283,060.00	-	3,267,807.00	203,503.52	1,456,632.20	1,811,174.80
Court of Appeals	4,107,062.00	-	4,058,208.00	296,812.65	2,258,949.21	1,799,258.79
Department of Finance and Administration						
Management Services Division	58,838,134.00	-	52,539,481.83	4,460,016.44	32,461,354.15	20,078,127.68
Revenue Division	94,066,284.00	475,459.00	94,797,870.29	6,929,092.97	52,682,700.93	42,115,169.36
Subtotal	152,904,418.00	475,459.00	147,337,352.12	11,389,109.41	85,144,055.08	62,193,297.04
Division of Legislative Audit	34,020,959.00	-	34,029,305.65	2,133,697.40	16,767,105.37	17,262,200.28
Governor's Mansion	1,054,273.00	-	1,057,122.31	85,501.24	561,334.51	495,787.80
House of Representatives	6,553,009.00	3,448,000.00	9,681,010.11	355,329.52	1,982,255.90	7,698,754.21
Office of Prosecutor Coordinator	926,955.00	-	942,174.75	77,018.48	569,256.53	372,918.22
Office of the Attorney General	14,534,711.00	-	14,425,986.25	957,771.18	7,851,407.54	6,574,578.71
Office of the Governor	5,534,996.00	-	5,535,174.50	344,096.22	2,710,525.77	2,824,648.73
Office of the Lieutenant Governor	361,469.00	-	378,986.54	27,631.17	223,380.46	155,606.08
Office of the Treasurer	3,907,512.00	-	3,881,886.32	291,280.99	1,869,429.97	2,012,456.35
Public Defender	21,127,653.00	-	21,189,107.14	1,707,924.48	12,576,599.48	8,612,507.66
Secretary of State	17,782,571.00	-	17,785,244.94	977,763.79	8,304,563.02	9,480,681.92
Supreme Court	4,058,859.00	-	4,059,110.19	240,888.75	2,062,249.33	1,996,860.86
TOTAL	\$ 330,044,224.00	\$ 6,323,459.00	\$ 329,727,233.11	\$ 22,841,708.37	\$ 173,882,349.30	\$ 155,844,883.81
Less:						
Reversions			\$ (52,517,320.49)			
Adjusted Budget			\$ 277,209,912.62			

Projected Income \$ 287,837,528.65 (net projected income after fund transfers - revised 1/11/10)
Projected Expenditures \$ (289,240,237.44)
(Deficit)/Surplus \$ (1,402,708.79)

Note: Budgeted may exceed Authorized due to Pay Plan holding and the processing of Marketing & Redistribution proceeds.