

STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

C

May 20, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

RECEIVED
2010 MAY -4 PM 1:13

Office of the President

May 3, 2010

Mr. Richard A. Weiss, Director
Department of Finance & Administration
P.O. Box 3278
Little Rock, AR 72203-3278

James
OK

C.1

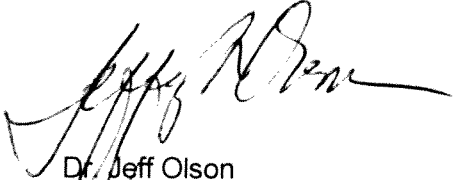
Dear Mr. Weiss:

Pursuant to the provisions of Section 48 of Act 1499 of 2009, North Arkansas College (Northark) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to the Operating Expenses line item of the Northark Cash Operations appropriation in an amount totaling \$1 million for fiscal year 2010. This request is necessary to provide Northark with sufficient authority to process the additional operational expense payments. Due to a significant enrollment increase as well as an increase and growth in special federal and state funded programs that were not anticipated at the time the FY 2010 appropriation act was originally authorized, it has become evident that current levels of cash appropriation for Operating Expenses are insufficient to accomplish these objectives.

I ask that this request be placed on the agenda for consideration by the Performance Evaluation & Expenditure Review (PEER) Committee of the Arkansas Legislative Council at the earliest date possible.

Thank you for your assistance with this matter.

Sincerely,



Dr. Jeff Olson
President

7/5/10



State of Arkansas
 Department of
WORKFORCE SERVICES

www.dws.arkansas.gov

Post Office Box 2981 • Little Rock, AR 72203-2981

Mike Beebe
 Governor

Artee Williams
 Director

FY10

May 20, 2010

Richard Weiss, Director
 Department of Finance and Administration
 1509 West 7th, Room 401
 Little Rock, AR 72201

Bus. Area: 0810
 Fun. Area: COM
 Commitment Item: 510.0
 Gran
 Fund Center: NE
 Fund: 177030

OK
 JS

C.2

Dear Mr. Weiss:

Local Workforce Investment Boards (WIBs) request funding for payroll and other operating expenses from Arkansas Department of Workforce Services (DWS) as needed. Upon receiving the request, DWS orders funds from the US Department of Labor (DOL). These funds are then deposited into the state treasury overnight and an Automated Clearing House transaction is processed to send the funds overnight the following night to the WIB. The entire process normally takes three days. The timing of the requests is controlled to comply with the Cash Management Improvement Act.

The Arkansas Department of Workforce Services (DWS) is requesting an emergency cash appropriation in the amount of **\$1,500,000** to cover emergency short-term loans to Local Workforce Investment Boards (WIBs) when it is discovered that funding has not been received to allow timely payment of payroll and other operating expenses for the remainder of FY 2010.

This can occur for a variety of reasons, including closing of state offices for inclement weather and other unforeseeable events which may delay the process. Our expectation is that this situation will not occur often, but in the rare event that it does occur the nature of the situation, especially as it involves payroll, requires that we to be able to respond within the same day.

As the state treasury currently does not allow agencies to either receive or send same-day wires, the new appropriation will be used to establish a cash fund wherein we can request a draw from DOL for same-day deposit to a bank account then send a same-day wire to the WIB office. The normal balance in the account will be \$0.00. Funds will be transferred into it only in the situation described above. It is expected that the WIBs will repay such funds to DWS within a week.

BS
 5/20/10

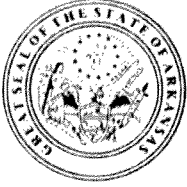
Mr. Richard Weiss
May 20, 2010
Page 2

Please consider this request and notify the Department of Workforce Services if approved. You may call Kaki Roberts at 683-1355 or Fred Wiedower at 683-5358 if you have questions or need more information.

Sincerely,



Artee Williams



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

D

May 20, 2010

Senator Steve Byles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

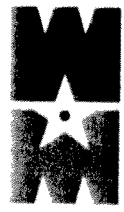
Richard A. Weiss
Director

RAW:nf

Attachment(s)

FY11

D.1



WAR MEMORIAL STADIUM

Little Rock, AR

March 22, 2010

Mr. Mike Stormes
Administrator, Office of Budget
1509 West Seventh Street, Room 402
Little Rock, AR 72201

War Memorial Stadium Commission respectfully asks for a cash appropriation increase for FY2011 of \$375,617 in line item 17 (Resale & Game Expenses), Cost Center 288210, Fund 3260000, Fund Center A24, and an increase of \$25,000 in line item 01 (Extra Help), Cost Center 288210, Fund 3260000, Fund Center A24. We also request to add an additional line item 19 (Debt Service Principal & Interest) appropriation in the amount of \$4,000,000 in Cost Center 288210, Fund 3260000, Fund Center A24.

War Memorial Stadium is in the process of constructing a new Press Box that will be ready for the FY11 game season. An increase in the resale line item will allow for additional concession purchases that will be made to resale items in the Press Box. We are adding many new menu items for patrons to purchase in all the concession stands as well as the Press Box and will need to allow for those purchases for resale to be made. This will provide additional revenue to the Stadium to use for the upkeep & ongoing renovation of the Stadium. The increase in cash appropriation in the Extra Help line item would allow for additional part time positions to be filled to staff the Press Box and allow for armed security to be on staff also.

War Memorial Stadium issued a \$4,000,000 bond to help fund the construction of a new Press Box. This bond will need to be paid back over the next 8 years. The first payment is due in FY2011 including interest. We request a line item 19 to our cash appropriation to pay back this debt.

Thank you so much for your time & consideration of this request.

Sincerely,

Charles W. Staggs
Stadium Manager

71 Stadium Drive
PO BOX 250222
Little Rock, AR 72225
(501) 663-6385 Office
(501) 663-6387 Fax
<http://www.warmemorialstadium.arkansas.gov>



State of Arkansas
Secretary of State

Charlie Daniels
Secretary of State

Business & Commercial Services	682-3409
Elections	682-5070
Building & Grounds	682-3407
Communications & Education	683-0057
State Capitol Police	682-5173
Business Office	682-8032
Information Technology	682-3411

May 3, 2010

F. Mike Stormes, Administrator
DFA – Office of Budget
1509 W. 7th St, Rm. 402
Little Rock, AR 72201

OK
FY11

Dear Mike:

I am requesting a continuation into Fiscal Year 2011 of a Cash appropriation created during Fiscal Year 2010 regarding matching funds associated with the Federal Help America Vote Act (HAVA) project.

Specifics of this request are outlined below:

Business Area:	0063
Fund Center:	81W
Fund:	NSS0100
Functional Area:	CNST
Commitment Item:	590:00:46 HAVA State Matching
Amount:	\$700,000

If you have any questions, you may contact Jane Dudley at (501) 682-3504.

Sincerely,

Charlie Daniels
Secretary of State
State of Arkansas

Cc: Peggy Gram, Chief Deputy
Roy Peterson, Business Director
Brandon Sharp, Budget Manager ✓
Lisa Wilkerson, Accounting Division Manager

BS
5/4/10



GOVERNOR
MIKE BEEBE

STATE OF ARKANSAS

OFFICE OF THE GOVERNOR
COMMISSION ON LAW ENFORCEMENT
STANDARDS AND TRAINING
P. O. Box 3106
EAST CAMDEN, ARKANSAS 71711

D.3



DIRECTOR
TERRY BOLTON
(870) 574-1810
FAX (870) 574-2706

April 27, 2010

Mr. Mike Stormes, Administrator
Office of Budget
P.O. Box 3278
Little Rock, AR 72203-3278

ok ps

FY 2011

Dear Mr. Stormes:

The Arkansas Commission on Law Enforcement Standards and Training is requesting a \$100,000 increase in cash fund appropriation D48 for Fiscal year 2011. This increase is needed due to unanticipated increases in student enrollment fees collected and corresponding increases in tuition paid to Southern Arkansas University - Tech and food costs.

The Arkansas Commission on Law Enforcement Standards and Training is requesting the following cash appropriation increase:

Fund Center: D48
Fund: 1080200
Commitment Item: 502:00:02 Operating Expense
Functional Area: SFTY
Amount: \$100,000

If you have any questions, please contact our office at 870-574-1810. Thank you for your consideration of this request.

Sincerely,

Fred Starnes
Fiscal Manager
Commission on Law Enforcement
Standards and Training

cc: Mr. Rhys Rogers

an for 4/28/10

**D.4**

Mike Beebe
Governor

Bill Walker
Director

Department of Career Education
Arkansas Rehabilitation Services
Robert P. Treviño, *Commissioner*

April 27, 2010

Mr. Mike Stormes
Administrator, Office of Budget
Arkansas Department of Finance & Administration
1509 West 7th Street
Little Rock, Arkansas 72201

Dear Mr. Stormes:

Please consider this request to increase the cash fund appropriation for the Arkansas Assistive Technology Alternative Financing Program by \$1,500,000. This is fund center 902 and commitment item 512:00:29. This request is to continue the cash fund increase approved during SFY 2010 for the following reason:

On August 15, 2008, the Arkansas Development Finance Authority notified the ARS that it would no longer administer the Arkansas Assistive Technology Alternative Financing Program. ADFA had entered into an interagency agreement to credit underwrite loan applications, invest and account for the loan fund, service the loans and provide monthly reporting. The money was deposited in a Federated Treasury money market mutual fund. When Regions Bank decided to no longer offer this account ADFA decided to return the money to ARS. ARS moved the funds to the Treasury Money Management Trust Fund.

Since that time ARS has increased its efforts to make additional loans to individuals with disabilities for assistive technology. Loan applications must be reviewed and approved by the Alternative Financing Program Loan Committee. The types of equipment may be any assistive device(s) such as electric wheelchairs, van lifts, home modifications and ramps, etc. The agency began with \$80,000 in appropriation which is insufficient to cover the available funding. In order to continue the loan program, I am requesting your assistance with a cash fund increase for the Technology Loan Fund in the amount of \$1,500,000.

If you need additional information regarding this request, please contact me at 296-1616. Thank you for your consideration of this matter.

Sincerely,

FA: EDUC
FC: 902
FUND: NRS0001

Robert P. Treviño

5/14/2010

D.5



FY 11

900 W. Capitol Avenue, Suite 320
Little Rock, Arkansas 72201

www.arkst.org

Phone 501.683.4400
Fax 501.683.4420

May 5, 2010

Handwritten initials, possibly "EK" or "JK", in black ink.

Mike Stormes
Budget Administrator
Department of Finance and Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Dear Mr. Stormes:

The Arkansas Science and Technology Authority request the following appropriation in Fund Center 1FA. These requests will be funded through the ongoing relationship with the Winthrop Rockefeller and the remaining fund balances in the funds.

Operating Expenses	\$ 40,760.00
Grants and Aid	\$ 142,289.00
Professional Fees	\$ 19,624.00

If you have any questions concerning this request, please feel free to contact me at 683-4416. Thank you for your assistance in this matter.

Sincerely,

Handwritten signature of Cathleen Bailey in black ink.

Cathleen Bailey
Fiscal Officer

Cc: Dr. John Ahlen

Handwritten signature and date "05/07/2010" with a large number "6" written below it.



D.6

WOODROW TURNER
CONSUMER MEMBER

H. JAMES ENGSTROM, P.E.
ENGINEER MEMBER

NORA MOSES
CONSUMER MEMBER

SHERMAN SMITH, P.E., P.S.
ENGINEER MEMBER

RONNIE R. HAWKINS, P.E., P.S.
ENGINEER & SURVEYOR MEMBER

FRANK VOZEL, P.E.
PRESIDENT
ENGINEER MEMBER

TOMMY R. BOND, P.E., P.S.
VICE-PRESIDENT
ENGINEER MEMBER

BOB HOLLOWAY, P.E., P.S.
ENGINEER MEMBER

IVAN HOFFMAN, JR., P.S.
SURVEYOR MEMBER

**BOARD OF LICENSURE FOR
PROFESSIONAL ENGINEERS AND
PROFESSIONAL SURVEYORS**

Fy 2011

May 6, 2010

Mr. Mike Stormes, Administrator
DFA - Office of Budget
DFA Building, Room 402
Little Rock, Arkansas 72201

Dear Mr. Stormes:

The State Board of Licensure for Professional Engineers & Professional Surveyors requests additional appropriation from the Department of Finance & Administration's Cash Fund Holding Account for FY2011 in the amount of \$2,000 for Extra-Help.

We request \$2,000 for Extra Help because the current \$10,000 appropriation is insufficient because the part-time rate has increased with implementation of the pay plan.

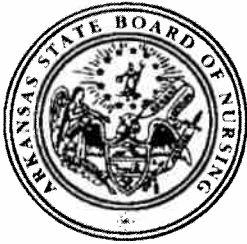
The Board has funding to cover the above requested increase. Please feel free to contact me if you have any questions regarding this matter.

Sincerely,

Steve Haralson
Executive Director

swh:lss

05/06/2010



ARKANSAS STATE BOARD OF NURSING

1123 S. University Avenue, Suite 800, University Tower Building, Little Rock, AR 72204
Phone: (501) 686-2700 Fax: (501) 686-2714 www.arsbn.org

Handwritten initials/signature

FY11

Faith Fields, MSN, RN
Executive Director

Fred Knight
General Counsel

Board Members:

Darlene Byrd, MNsc, APN
President
Cabot

Gladwin Connell, D Min.
Vice President
Little Rock

Brenda Murphree, RN
Secretary
El Dorado

Cynthia Burroughs, PhD
Treasurer
Little Rock

Peggy Baggenstoss, LPN
Fordyce

Clevesta Flannigan, LPN
Camden

Cassandra Harvey, RN
Brinkley

Karen Holcomb, RN
Pine Bluff

Roger Huff, LPN
Springdale

Sandra Priebe, MSN, RN
Mountain Home

Doris Scroggin, RN
Vilonia

Cathleen Shultz, PhD, RN
Searcy

Richard Spivey, LPN
Greenbrier

TO: F. Mike Stormes, Administrator for Fiscal & Budget
Department of Finance & Administration

FROM: Faith A. Fields
ASBN Executive Director

Handwritten: Faith A. Fields, MSN, RN

DATE: May 7, 2010

RE: Appropriation for Federal Criminal Background Checks

Handwritten initials: mlf

The Board of Nursing is requesting an increase in the FY11 appropriation to accommodate online processing of federal criminal background checks. The Board was approved for a cash in treasury account to enable processing of online state criminal background checks in 2007. The Arkansas State Police and Information Network of Arkansas have made available online processing of the federal criminal background check.

Last year the Board completed approximately 3800 state background check results. The current federal online criminal background check fee of \$19.25 and state background fee of \$22.00, paid by the applicant, is deposited by the Nursing Board into the "cash in treasury" fund. INA bills the Nursing Board by the same amount for the criminal background check conducted online.

The Board is requesting to increase the total appropriation in the amount of \$70,950 in Operating Expenses for FY11 to reimburse INA for the federal criminal background check services and pass through these funds. This would allow the Board to process 3800 state and federal background checks. Adding the federal background check to the online services will enable quicker receipt of background results online and therefore, more efficient and speedier licensing for nurses.

We appreciate consideration of this request and are available to answer questions at your convenience.

0277

56K

PROF

Handwritten signature

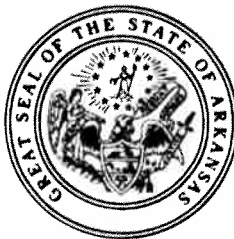
NMB...

Handwritten mark

F711

ARKANSAS STATE BOARD OF PHARMACY

LENORA NEWSOME, P.D.
President, Smackover
BENJI POST, P.D.
Vice President, Mayflower
MARILYN SITZES, P.D.
Secretary, Hope
RONNIE NORRIS, P.D.
Member, McGehee



STEVE BRYANT, P.D.
Member, Batesville
JUSTIN BOYD, Pharm.D.
Member, Fort Smith
ROSS HOLIMAN, B.S., H.Ed.
Public Member, Little Rock
LARRY ROSS
Public Member, Sherwood

CHARLES S. CAMPBELL, Pharm.D.
EXECUTIVE DIRECTOR

May 11, 2010

Richard Weiss, Chief Fiscal Officer
 Department of Finance and Administration
 1509 West 7th Street, Suite 401
 Little Rock, AR 72203-3278

Dear Mr. Weiss,

This letter is a request for Cash Fund Holding Account appropriation, as authorized by A.C.A. § 19-5-107, for Fiscal Year 2011 for the following commitment item and amount:

Operating Expenses 502:00:02 \$ 56,250.00

The State Board of Pharmacy has adequate funds to spend this additional appropriation.

An increase in Operating Expenses is requested to support increased payments to GLSuite, DIS, INA and an increase in travel reimbursements.

The majority of increased Operating Expenses appropriation will be used to support costs related to our licensing database. In January, the company supporting the licensing database notified the Board of a new pricing model for Arkansas agencies. The pricing model includes the vendor hosting the Board's database and will cost approximately \$35,000. The new service will provide a much higher level of support and significantly improve accessibility and functionality for our agency. While there are initial costs related to adapting to this new plan, we fully expect to see a significant cost-saving as a result of this transition within the first year.

On March 9, 2010 the Board was notified DIS would be significantly increasing charges for internet connectivity for all agencies within the Main Street Mall. Without additional payments, DIS would "cap" the level of bandwidth which would have severe adverse affects to our web-based licensing database and other necessary internet resources used on a regular basis (NABP, APA, DF&A websites, etc).

The Board is required to perform State and Federal criminal background checks on each applicant. As the number of licensees increase so does the number of necessary background checks. The cost is paid by each applicant; however, INA processes all background checks and in-turn invoices the Board monthly. While the cost of background checks is fully recovered, there is need for additional appropriation to pay INA for increased services.

A second factor affecting increased payments to INA revolves around credit card payments accepted for online renewals. With a greater number of licensees taking advantage of the online renewal opportunity it has also become necessary to issue credit card "refunds" when simple human error results in multiple charges being processed by INA and applied to the licensee's credit card. INA immediately credits the individual's account and invoices the Board. Additional appropriation is necessary to support the higher number of credits being applied.

A small portion of the increase in Operating Expenses will be used for reimbursement of travel related expenses. The Board has three pharmacy inspectors on staffs that are required to travel to different areas of the State to perform inspections of facilities, educate permit holders on courses of action to correct minor problems found and follow-up with second inspections, when necessary, to ensure compliance with all laws and regulations. The inspectors also travel in order to investigate issues or follow up on complaints regarding licensees.

Again, the Board does have adequate funds to support the additional appropriation requested.

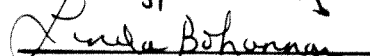
Your consideration of this request is appreciated.

Sincerely,



Charlie S. Campbell
Executive Director

Request in compliance with approved
IT plan on file with DFA IGS State
Technology Planning.


Signature


Date

Accounting Information:
Functional Area: PROF
NPB0000

Business Area: 0283 **Fund Center:** 860 **Fund:**



D.9

Department of
Career Education

Mike Beebe
Governor

William L. "Bill" Walker, Jr.
Director

May 5, 2010

Mr. Greg Rogers, Senior Budget Analyst
DFA Office of Budget
1509 West 7th Street, Suite 402
Little Rock, AR 72201

Dear Greg:

The Department of Career Education has been designated by Governor Beebe to administer the LESO (Law Enforcement Safety Office) program. This program assists local law enforcement agencies in acquiring federal property to assist them in performing their mission. For this assistance and the oversight responsibilities accepted by our agency a fee on each property transaction will be earned by our agency. These funds are deposited to Treasury fund NCE0100, fund center 82V.

It is anticipated that the agency will carryover approximately \$9,000.00 at the end of this fiscal year and will collect at least \$6000.00 in fees during FY 2010-11. Please establish appropriation of \$15,000.00 in commitment item 5900046 for the 2010-11 fiscal year.

Thanks for your assistance.

Sincerely,

C.L. Brown, Associate Director
Career Education Finance

CB/ep

10/CLB/005



FY11

D.10

Department of
Career Education

Mike Beebe
Governor

William L. "Bill" Walker, Jr.
Director

May 13, 2010

Mr. Greg Rogers, Sr. Budget Analyst
DFA Office of Budget
1509 West 7th Street, Suite 402
Little Rock, AR 72201

Dear Greg:

The Arkansas Department of Career Education is in the second year as the recipient of a donation from the Verizon Corporation in the amount of \$250,000.00. Funds provide grants to three school districts in the Arkansas Delta to assist with the salary of a Jobs for Arkansas Graduates (JAG) specialist at each district to work with students and provide for an annual JAG leadership conference open to the existing 67 JAG active programs in the State.

Fund NCE0000 and Appropriation 54X were established in FY2010 for this program. We are requesting cash appropriation of \$129,000.00 for FY2011 in a special commitment item to allow for maximum flexibility in carrying out the intent of this donation.

Thank you for your assistance.

Sincerely,

C. L. Brown, Division Manager
Career Education Finance

CB/lwm

10/CLB/006

5/13/2010



ARKANSAS STATE MEDICAL BOARD

2100 Riverfront Drive, Little Rock, Arkansas 72202-1435 (501) 296-1802 FAX: (501) 603-3555
www.armedicalboard.org

May 13, 2010

D.11

Mike Stormes, Administrator
Department of Finance and Administration
Office of Budget
1509 W. Seventh St., Ste. 401
Little Rock, AR 72203-3278

Ok
[Signature]

Dear Mr. Stormes:

This letter is a Cash Fund Holding Account appropriation for Fiscal Year 2011 for the following commitment items, in Funds Center A23, Fund 3180000.

CI:02 Operating Expenses	\$137,000
CI:10 Professional Fees and Services	\$240,000
CI:11 Capital Outlay	\$ 3,000

The increase in CI:02 is to allow for the overall increase in our operating expenses, to include but not limited to, postage, phones, freight, office equipment rentals, bank service charges, enforcement investigative expenses, office supplies, subscriptions. food purchases relating to our bi-monthly board meetings, and software maintenance.

The increase in CI:10 is to extend our Professional Consultant Services contract with Software Designers, LLC. The initial contract ran from 3/1/10 to 6/30/10 for \$100,000. This company will provide software development services, database support, and training for multiple projects our Information Technology department has relating to online license application and renewal, license and report generation, regulatory/case management tracking, accounting reports, and multiple projects associated with CCVS (Centralized Credentials Verification Service) physician profile releases, tracking, audit and quality assurance tools, record locks, and miscellaneous other tools and reports. This is in our IT Plan.

The increase in CI:11 is to cover the cost of a new Exchange Server that will handle all of our internal and external email traffic. This Capital Outlay is in our IT Plan.

We are a cash agency and have the necessary funds to support these additional appropriations.

Sincerely,

[Signature of Peggy Pryor Cryer]

Peggy Pryor Cryer
Executive Secretary

Request in compliance with approved
IT plan on file with DFA IG 5 state
Technology Planning.

[Signature] 5/17/10
Signature Date

mit

BA-0211
PL A23

Fund 31800
FA PROP

PPC:dr
Copy

**ARKANSAS
BUILDING
AUTHORITY**

D.12

FY11

MIKE BEEBE, GOVERNOR

• ANNE W. LAIDLAW, DIRECTOR

501 WOODLANE • SUITE 101N • LITTLE ROCK, AR • 72201 • (501) 682-1833 • FAX (501) 682-5589 • TDD (501) 682-1487

May 10, 2010

Mike Stormes, Administrator
DFA – Office of Budget
1509 West 7th Street
Little Rock, Arkansas 72201



RE: Request for Cash Account – Arkansas Services Center

Dear Mr. Stormes:

Arkansas Building Authority is requesting authority to maintain a cash account in the State Treasury and appropriation for the operations and maintenance of the Arkansas Services Center (ASC) in Jonesboro, Arkansas for fiscal year 2011.

The owners contribute monthly (proportionate assessments) to the operations fund established strictly for the operations of the facility. Because of the unique nature of this property's ownership, ABA desires to keep all assets and liabilities of the property clearly separate from ABA's property portfolio. I believe it is very important to be able to clearly account for all income and expenses related to the property and ABA's management services. The cash account allows us to accomplish this objective.

Therefore, I respectfully request your consideration of the Cash Holding Account appropriation, as authorized by ACA §19-5-107 for fiscal year 2011 for the following:

590:00:46	ASC Maintenance & Operating Expenses	\$2,000,000
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Please do not hesitate to contact me at 682-5568 should you have any questions at all. I sincerely appreciate your time and attention to this matter.

Sincerely,



Anne W. Laidlaw, RPA
Director

Cc: Rita I. Murray, ABA Fiscal Officer
Josh Joyner, DFA Budget Analyst

AA 5/13/2010



State of Arkansas
 Department of
WORKFORCE SERVICES

D.13

FY11

Mike Beebe
 Governor

Artee Williams
 Director

www.dws.arkansas.gov

Post Office Box 2981 • Little Rock, AR 72203-2981

May 20, 2010

Bus. Area: OFB/C
 Fun. Area: COM
 Comm. Item: 510:00
 Grants

OK /
 Fund Center: NEU
 Fund: 177030

Richard Weiss, Director
 Department of Finance and Administration
 1509 West 7th, Room 401
 Little Rock, AR 72201

Dear Mr. Weiss:

Local Workforce Investment Boards (WIBs) request funding for payroll and other operating expenses from Arkansas Department of Workforce Services (DWS) as needed. Upon receiving the request, DWS orders funds from the US Department of Labor (DOL). These funds are then deposited into the state treasury overnight and an Automated Clearing House transaction is processed to send the funds overnight the following night to the WIB. The entire process normally takes three days. The timing of the requests is controlled to comply with the Cash Management Improvement Act.

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This can occur for a variety of reasons, including closing of state offices for inclement weather and other unforeseeable events which may delay the process. Our expectation is that this situation will not occur often, but in the rare event that it does occur the nature of the situation, especially as it involves payroll, requires that we to be able to respond within the same day.

As the state treasury currently does not allow agencies to either receive or send same-day wires, the new appropriation will be used to establish a cash fund wherein we can request a draw from DOL for same-day deposit to a bank account then send a same-day wire to the WIB office. The normal balance in the account will be \$0.00. Funds will be transferred into it only in the situation described above. It is expected that the WIBs will repay such funds to DWS within a week.

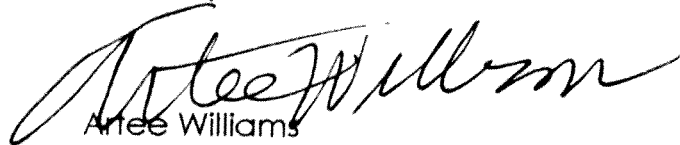
BS
 5/20/10

15

Mr. Richard Weiss
May 20, 2010
Page 2

Please consider this request and notify the Department of Workforce Services if approved. You may call Kaki Roberts at 683-1355 or Fred Wiedower at 683-5358 if you have questions or need more information.

Sincerely,



Artee Williams



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

E

May 20, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY10 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

FY10 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY10 Agency Request	FY10 Executive Recommendation	FY10 Original Appropriation	FY10 Actual Expenditures thru April	FY10 Authorized	Adjustment Requested	FY10 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Arkansas Fire Protection Licensing Board - Operations	Operating Expenses	\$42,925	\$42,925	\$42,925	\$30,891	\$42,925	(\$2,915)	\$40,010		
	Conf. & Travel Exp.	4,300	3,300	3,300	3,027	3,300		3,300		
	Professional Fees	1,000	1,000	1,000	468	1,000		1,000		
	Capital Outlay	0	0	0	0	0		2,915		
	Data Processing	0	0	0	0	0		0		
Total		\$48,225	\$47,225	\$47,225	\$34,386	\$47,225	\$0	\$47,225	X	N/A

The Board requests a transfer of \$2,915 from Operating Expenses to Capital Outlay for an unanticipated purchase of a boardroom table, approved by the Board, for the expanded office space. This table is used for board meetings, committee meetings, board related association meetings, and testing twice a month.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2010**

Business Area: 0263 Business Area Title: Arkansas Fire Protection Licensing Board
 Funds Center: 920 Funds Center Title: Operations
 Fund: MFP0100 Fund Title: Arkansas Fire Protection Licensing Board Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2009	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$42,925	\$30,891	502:00:02	MFP0100		\$2,915
505:00:09 Conference & Travel Expenses	\$3,300	\$3,027				
506:00:10 Professional Fees	\$1,000	\$468				
512:00:11 Capital Outlay *					512:00:11	MFP0100
509:00:12 Data Processing *						\$2,915

Reason for Transfer:

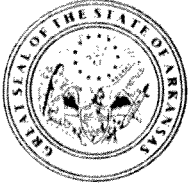
The Board requests a transfer of \$2,915, from Operating Expenses to Capital Outlay for an unanticipated purchase of a boardroom table, approved by the Board, for the expanded office space. This table is used for board meetings, committee meetings, board related association meetings, and testing twice a month.


 Jay C. Leonard
 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2009 use the agency's fiscal year 2009 expenditures as of April 30, 2009 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2009 - May 2010 use the agency's fiscal year 2009 expenditures. For transfers requested during the month of June 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



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F

May 20, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

**FY11 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY11 Agency Request	FY11 Executive Recommendation	FY11 Original Appropriation	FY10 Actual Expenditures thru April	FY11 Authorized	Adjustment Requested	FY11 Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Social Work Licensing Board - Operations	Operating Expenses	\$42,200	\$42,200	\$42,200	\$22,788	\$42,200		\$42,200		
	Conf. & Travel Exp.	3,200	3,200	3,200	1,306	3,200	4,740	7,940		
	Professional Fees	21,200	21,200	36,100	3,673	36,100	(4,740)	31,360		
	Capital Outlay	0	0	0	0	0		0		
	Data Processing	0	0	0	0	0		0		
	Total	\$66,600	\$66,600	\$81,500	\$27,767	\$81,500	\$0	\$81,500	X	N/A

The Board is requesting transfer to Conference and Travel Expenses due to increase in airfare and hotel expenses related to the Association of Social Work Boards (ASWB) Spring Education and Annual Fall Meetings. The Board also requested a transfer for FY10 because the Board did not budget enough appropriation to cover airfare, hotel and associated expenses for the Board Director and the Board Chairman to attend these meetings. The amount is greater for FY11 because the Annual Fall Meeting will be in Vancouver this year. The Board will be requesting to increase this appropriation during the 2011-2013 Biennial Budget.

2. Disabled Veterans' Service Office - Operations

Operating Expenses	\$1,850	\$1,004	\$1,004	\$924	\$1,004	300	\$1,304
Conf. & Travel Exp.	1,870	1,024	1,024	0	1,024	(300)	724
Professional Fees	0	0	0	0	0	0	0
Capital Outlay	0	0	0	0	0	0	0
Data Processing	0	0	0	0	0	0	0
Total	\$3,720	\$2,028	\$2,028	\$924	\$2,028	\$0	\$2,028

As the demand for our services continues to increase, the cost to provide these services also increases. Therefore we are needing more funding to help combat the rising cost of the basic office supplies essential to performing an effective work flow. We have opted to reduce our travel budget in order to provide adequate funding for our daily operations.

X N/A

FY11 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY11 Agency Request	FY11 Executive Recommendation	FY11 Original Appropriation	FY10 Actual Expenditures thru April	FY11 Authorized	Adjustment Requested	FY11 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
3. Fair Housing Commission - Operations	Operating Expenses	\$99,147	\$74,647	\$134,647	\$85,323	\$134,647	\$4,000	\$138,647	X	N/A
	Conf. & Travel Exp.	20,000	20,000	20,000	12,874	20,000		20,000		
	Professional Fees	21,600	18,000	18,000	6,744	18,000	(4,000)	14,000		
	Capital Outlay	0	0	20,000	0	20,000		20,000		
	Data Processing	0	0	0	0	0		0		
	Total	\$140,747	\$112,647	\$192,647	\$104,941	\$192,647	\$0	\$192,647	X	N/A

The Commission is requesting to transfer \$4,000 from Professional Fees to Operating Expenses due to a commitment item misclassification of Department of Information Systems Services for network services (internet, phone, etc.) for the Commission.

4. Oil and Gas Commission - Operations	Operating Expenses	\$834,300	\$834,300	\$834,300	\$461,133	\$834,300	(20,000)	\$814,300	X	N/A
	Conf. & Travel Exp.	15,000	15,000	15,000	12,848	15,000		15,000		
	Professional Fees	2,000	2,000	2,000	853	2,000	20,000	22,000		
	Capital Outlay	120,000	120,000	120,000	252,742	120,000		120,000		
	Data Processing	0	0	0	0	0		0		
	Total	\$971,300	\$971,300	\$971,300	\$727,576	\$971,300	\$0	\$971,300	X	N/A

Outside counsel will represent the Oil and Gas Commission in current litigation involving the Oil Producers, et al v. Arkansas Department of Environmental Quality.

FY11 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY11 Agency Request	FY11 Executive Recommendation	FY11 Original Appropriation	FY10 Actual Expenditures thru April	FY11 Authorized	Adjustment Requested	FY11 Revised Authorization	DFA-Chief Fiscal Officer Approve/Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Arkansas Department of Career Education - State Operations	Operating Expenses	\$997,497	\$698,297	\$698,287	\$517,581	\$698,297	\$35,000	\$733,297		
	Conf. & Travel Exp.	48,751	28,751	28,751	14,324	28,751		28,751		
	Professional Fees	35,000	35,000	35,000	0	35,000	(35,000)	0		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
	Total	\$1,081,248	\$762,048	\$762,038	\$531,905	\$762,048	\$0	\$762,048	X	X

This request would enable the Department to provide online access for an automotive technician training course for approximately one thousand five hundred (1,500) students and fifty (50) instructors in Arkansas. The request to move appropriation from the commitment item for Professional Fees to the commitment item for Operating Expenses is because the access would be more accurately classified as technical services rather than professional fees.

6. Arkansas Department of Career Education - Federal Veterans Approving Agency	Operating Expenses	\$57,546	\$57,546	\$57,546	\$23,136	\$57,546	(4,000)	\$53,546		
	Conf. & Travel Exp.	5,623	5,623	5,623	6,507	5,623	4,000	9,623		
	Professional Fees	600	600	600	0	600	0	600		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
	Total	\$63,769	\$63,769	\$63,769	\$29,643	\$63,769	\$0	\$63,769	X	N/A

This additional request for Conference and Travel Expenses will allow agency staff to attend the Western Association of Veterans Education Specialists Conference in July. This conference will provide valuable training to staff members in certifying officials at colleges and also provide up-to-the-minute information on the Post 9/11 GI Bill. This appropriation will not be needed in Operating Expenses.

FY 11

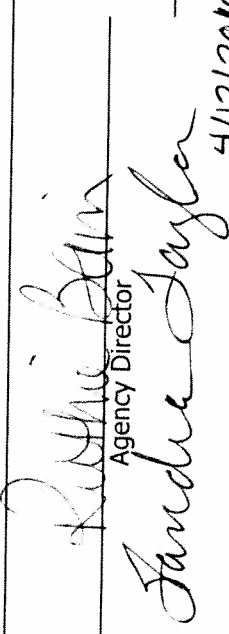

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

Business Area: 0254 Business Area Title: SOCIAL WORK LICENSING BOARD
 Funds Center: 2KZ Funds Center Title: OPERATIONS
 Fund: SSW0100 Fund Title: SOCAIL WORK LICENSING FUND
 Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010		Transfer From		Transfer To	
		CI	Amount	Fund	Amount	CI	Amount
502:00:02 Operating Expenses	\$42,200		\$22,788				
505:00:09 Conference & Travel Expenses	\$3,200		\$1,306				
506:00:10 Professional Fees	\$36,100	506:00:10 SSW0100	\$3,673	505:00:09 SSW0100	\$4,740		\$4,740
512:00:11 Capital Outlay *							
509:00:12 Data Processing *							

Reason for Transfer:

Agency is requesting transfer to Conferences and Travel Expenses due to increase in airfare and hotel expenses related to the Association of Social Work Boards (ASWB) Spring Education and Annual Fall Meetings.


 Agency Director

 DFA IGS State Technology Planning
 (approval only needed if applicable ***)
 Budget Approval
 5/4/10

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY11

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

Business Area: 0365 Business Area Title: Disabled Veterans' Service Office
 Funds Center: 052 Funds Center Title: Operations
 Fund: HUA0300 Fund Title: Miscellaneous Agencies Fund
 Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$1,004	\$924	505:00:09	HUA0300	502:00:02	HUA0300
505:00:09 Conference & Travel Expenses	\$1,024	\$0				
506:00:10 Professional Fees						
512:00:11 Capital Outlay *						
509:00:12 Data Processing *						

Reason for Transfer:

As the demand for our services continues to increase, the cost to provide these services also increases. Therefore we are needing more funding to help combat the raising cost of the basic office supplies essential to performing an effective work flow. We have opted to reduce our travel budget in order to provide adequate funding for our daily operations.

[Signature]
Agency Director

[Signature]
Budget Approval

_____ DFA IGS State Technology Planning
(approval only needed if applicable ***)

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4-4-11

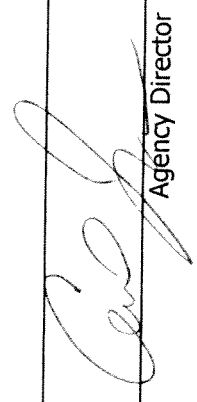
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

Business Area: 0229 Business Area Title: Fair Housing Commission
 Funds Center: 1NH Funds Center Title: Operations
 Fund: HUA0229 Fund Title: Miscellaneous Agencies Fund
 Functional Area: COMM

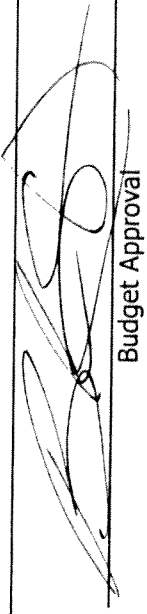
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund	Fund	Amount
502:00:02 Operating Expenses	\$134,647	\$85,323	506:00:10	HUA0229	502:00:02	\$4,000
505:00:09 Conference & Travel Expenses	\$20,000	\$12,874				
506:00:10 Professional Fees	\$18,000	\$6,744				
512:00:11 Capital Outlay *	\$20,000	\$0				
509:00:12 Data Processing *						

Reason for Transfer:

We are requesting to transfer \$4,000 from Professional Fees to Operating Expenses due to a commitment item misclassification of DIS Services for the Commission.



 Agency Director



 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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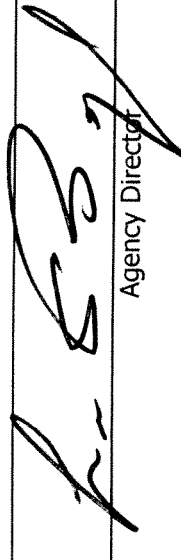
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

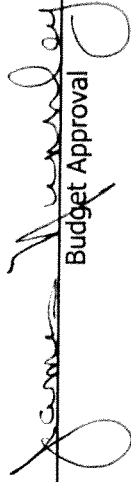
Business Area: 0440 Business Area Title: Oil and Gas Commission
 Funds Center: 204 Funds Center Title: Oil and Gas Commission - Operations
 Fund: SDO0100 Fund Title: Oil and Gas Commission Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$834,300	\$461,133	02	SDO0100 \$20,000		
505:00:09 Conference & Travel Expenses	\$15,000	\$12,848				
506:00:10 Professional Fees	\$2,000	\$853			10	SDO0100 \$20,000
512:00:11 Capital Outlay *	\$120,000	\$252,742				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

Outside counsel will represent the Oil & Gas Commission in current litigation involving the Oil Producers, et al v. ADEQ.


 Agency Director


 Budget Approval

_____ DFA IGS State Technology Planning
 (approval only needed if applicable ***)

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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY11

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

Business Area: 0590 Business Area Title: Arkansas Department of Career Education
 Funds Center: 640 Funds Center Title: Career Education - State Operations
 Fund: EGB Fund Title: Department of Career Education
 Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$698,297	\$517,581			502:00:02 EGB	\$35,000
505:00:09 Conference & Travel Expenses	\$28,751	\$14,324				
506:00:10 Professional Fees	\$35,000	\$0	506:00:10 EGB	\$35,000		
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

This request would enable the Department to provide online access for an automotive technician training course for approximately 1500 students and 50 instructors in Arkansas. The request to move appropriation from the commitment item for Professional Fees to the commitment item for Operating Expenses is because the access would be more accurately classified as technical services rather than professional fees. This item is included in the Department's Information Technology Plan under the category IT Support #5 as Contract Services.

C. B. Brown
Agency Director

[Signature]
DFA IGS State Technology Planning
(approval only needed if applicable ***)

Budget Approval

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FY11


ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2011

Business Area: 0590 Business Area Title: Arkansas Department of Career Education
 Funds Center: 649 Funds Center Title: Federal Veterans Approving Agency
 Fund: FEW Fund Title: Federal Veterans Approving Agency
 Functional Area: EDUC

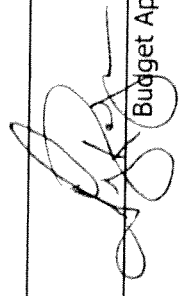
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$57,546	\$23,136	502:00:02	FEW \$4,000		
505:00:09 Conference & Travel Expenses	\$5,623	\$6,507			505:00:09	FEW \$4,000
506:00:10 Professional Fees	\$0	\$0				
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

This additional request for conference and travel expenses will allow agency staff to attend the Western Association of Veterans Education Specialists Conference in July. This conference will provide valuable training to staff members in certifying officials at colleges and also provide up-to-the-minute information on the Post 9/11 GI Bill. This appropriation will not be needed in Operating Expenses.



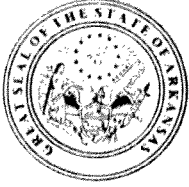
 Agency Director



 Budget Approval

DFA IGS State Technology Planning
(approval only needed if applicable ***)

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 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.



STATE OF ARKANSAS
**Department of Finance
and Administration**

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G

May 20, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: _____
 Purpose of Grant & Funding Percentages: _____
 Federal Appropriation Amount Requested: \$16,241,365
 No. of Positions Requested (if any): 0
 DFA - Chief Fiscal Officer: _____
 Approve: _____ Disapprove: _____
 DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

1. Arkansas Department of Higher Education - State Fiscal Stabilization Fund

Pursuant to the provisions of Title XIV of the American Recovery and Reinvestment Act (ARRA) of 2009, the Department of Higher Education requests federal appropriation for the purposes of allocating ARRA funds to public institutions of higher education. For FY2011, the level of appropriation requested represents (1) one-half of the total allocation needed to restore State support for the institutions to the greater of the FY2009 level and (2) carry forward funds from FY2010 that the Arkansas Department of Higher Education has determined will not be spent in FY2010 to support applicable reimbursement costs of the institutions of higher education. All funds distributed to the institutions of higher education shall be used for education and general operating expenditures to help mitigate the need to raise tuition and fees for education of in-State students.

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11		100		100

Anticipated Duration of Federal Funds: June 30, 2011

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
2. Arkansas Department of Career Education - Adult Education	To provide funding for adults who have not completed secondary education programs and for required training programs approved for Adult Education in all seventy five (75) counties. This program provides assistance to school districts, secondary institutions and literacy councils. This additional request will allow adult education to meet all approved expenses.	\$800,000	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: June 30, 2011

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

Agency: Arkansas State Police - Highway Patrol

Purpose of Grant & Funding Percentages: Purpose of this grant is for the acquisition of an airplane to be used by the Arkansas State Police for law enforcement purposes only, and improving the criminal justice system through providing services directly to individuals and/or communities and by improving the effectiveness of the system in Arkansas. It will assist in conducting criminal surveillance, traffic enforcement, fugitive apprehension, SWAT team transportation, and illegal narcotics eradication.

Federal Appropriation Amount Requested: \$863,454

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer Approve/Disapprove: X

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	75	25		100

Anticipated Duration of Federal Funds: September 30, 2010

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

NEW PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer		N/A
				<u>Approve</u>	<u>Disapprove</u>	
5. Arkansas Public Service Commission - One Call Grant	Arkansas One Call is the entity in Arkansas designated by statute to promote the prevention of damage to underground utility facilities. Arkansas One Call accomplishes this by maintaining maps of underground facilities, locating those facilities for any person or entity that will be digging or excavating, and providing awareness information to promote damage prevention. The Commission's Pipeline Safety Office is responsible for ensuring that all jurisdictional natural gas pipelines in Arkansas are operated and maintained in accordance with the Arkansas Gas Pipeline Code and the Federal Pipeline Safety Code. The federal authority reflected below is requested in order to support costs associated with the Commission's duties related to code adherence.	\$10,000	0	X		

Funding Percentages

	Funding Percentages		
	Federal	State	Other
FY07			
FY08			
FY09			
FY10			
FY11	100		100

Anticipated Duration of Federal Funds: December 31, 2010

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

7. Department of Human Services - Division of Services for the Blind - Vocational Rehabilitation

Purpose of Grant & Funding Percentages

The 2007 Federal Review requires the Department of Human Services Division of Services for the Blind (DSB) to expand direct services and reduce the ratio of caseload staff to supervisors. To this end, DSB requests appropriation for direct and contract services to increase quality and frequency of rehabilitation services in local communities. DSB also seeks appropriation to purchase adaptive equipment, Braille instruction, surgical procedures, and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. Sufficient long-term one hundred percent (100%) federal funding exists for this request. No additional state funds are needed to match these federal funds.

\$2,051,118

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: January 3, 2012

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. State Military Department - Fort Chaffee Training Site	\$150,000 in Extra Help appropriation needed due to the manning at Fort Chaffee. One Hundred percent (100%) Federal funds.	\$150,000	0		X	N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: Indefinite

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

	DFA IGS			
				State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
<u>Purpose of Grant & Funding Percentages</u>	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	

<p>10. Arkansas Building Authority - Sustainable Revolving Loan Fund</p>	<p>The grant is being used to fund the Sustainable Building Design Program Revolving Loan Fund in which Arkansas Building Authority may authorize money to be loaned to a state agency, board, or commission (subgrantees) for renovations of state-owned property which exceeds Two Hundred Fifty Thousand Dollars (\$250,000).</p>	<p>\$12,000,000</p>	<p>0</p>	<p>X</p>	<p>N/A</p>
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Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: March 31, 2012

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
11. Arkansas Building Authority - LEED Building	Grant funds are being used to pay for energy efficient aspects in the remodeling of the building at 900 West Capitol, Little Rock, Arkansas in order to attain the first designated of LEED Silver in Arkansas for a state-owned building. It will also be used to create a benchmark for state building operations the M&V and development of a standard for future state building projects. Additional monies were released from the grant to relocate a utility pole, add separate metering to measure pv output and provide remote monitoring and programmable control for interior light zones.	\$544,625	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: March 31, 2012

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

PEER-FY11

Date: 5/14/2010 Grant ID: _____ Legislative Review Date: 6/18/2010
 Agency: Arkansas Department of Higher Education Program Title: State Fiscal Stabilization Fund
 Granting Organization: U.S. Department of Education Grant #: S394A090004
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Pursuant to the provisions of Title XIV of the American Recovery and Reinvestment Act (ARRA) of 2009, the Department of Higher Education requests federal appropriation for the purposes of allocating ARRA funds to public institutions of higher education. For FY2011, the level of appropriation requested represents (1) one-half of the total allocation needed to restore State support for the institutions to the greater of the FY2009 level and (2) carry forward funds from FY2010 that ADHE has determined will not be spent in FY2010 to support applicable reimbursement costs of the institutions of higher education. All funds distributed to the institutions of higher education shall be used for education and general operating expenditures to help mitigate the need to raise tuition and fees for education of in-State students.

Project-Grant Funding

Business Area Code: 0700
 Funds Center Code: 81R
 Fund Code: FAR0300
 Functional Area Code: EDUC
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	16,241,365			16,241,365
Other:				-
Other:				-
Total	\$ 16,241,365	\$ -	\$ -	\$ 16,241,365

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY07				0%	WIA _____
FY08				0%	
FY09				0%	Non-WIA _____
FY10	100%			100%	
FY11	100%			100%	ARRA <input checked="" type="checkbox"/> <u>X</u>

Anticipated Duration of Federal Funds: June 30, 2011

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *
NON - APPLICABLE									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 5/13/10 Date
 Agency Director
[Signature] 5-20-10 Date
 Office of Budget
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 4/29/2010 Grant ID: _____ Legislative Review Date: _____
 Agency: Arkansas Department of Career Education Program Title: Adult Education
 Granting Organization: U.S. Department of Education Grant #: 84,002
 Effective Date of Authorization: _____ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To provide funding for adults who have not completed secondary education programs and for required training programs approved for Adult Education in all 75 counties. This program provides assistance to school districts, secondary institutions and literacy councils. This additional request will allow adult education to meet all approved expenses.

Project-Grant Funding

Business Area Code: 0590
 Funds Center Code: 645
 Fund Code: FEA
 Functional Area Code: EDUC

Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Other: (Grant/Aids)	800,000			800,000
Total	\$ 800,000	\$ -	\$ -	\$ 800,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY07				0%	WIA _____
FY08				0%	
FY09				0%	Non-WIA <u>X</u>
FY10				100%	
FY11	<u>100%</u>			0%	ARRA _____

Anticipated Duration of Federal Funds: 07/01/10-06/30/11

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____ Date: 5/4/2010
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2011

Date: 5/3/2010 Grant ID: Fusion FY 09 Legislative Review Date: _____
 Agency: 0960 Arkansas State Police Program Title: Criminal Investigation Division
 Granting Organization: Department of Homeland Security Grant #: 97.067
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Purpose of the grant is to fund a contract with South Carolina Research Authority (SCRA). This contract will allow Arkansas State Police to continue basic connectivity for the Arkansas State Fusion Center. The grant will purchase replicators which will allow access and the passage of information authorized from the local agency to the State Fusion Center. The replicators will also house the customized software at the local agency and serve as a gateway between the local agency's Records Management System and the Fusion Center LEADR application. IT Plan: Project Fusion Center

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA8600
 Functional Area Code: SFTY

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses	68,361			68,361
Professional Fees				-
Capital Outlay	424,337			424,337
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime				-
Other:				-
Total	\$ 492,698	\$ -	\$ -	\$ 492,698

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09		0%		0%
FY10		0%		0%
FY11	100%	0%		100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 7/31/2012

 5/12/10
 Date

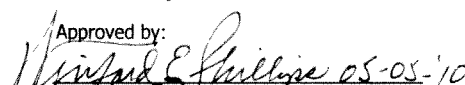

DFA IGS State Technology Planning
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  05-05-10 Date
 Office of Budget:  5-20-10 Date
 Office of Personnel Mgmt: _____ Date

an rba 5/17/10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2011

Date: 5/7/2010 Grant ID Fixed Wing Aircraft Legislative Review Date: _____
 Agency: 0960 Arkansas State Police Program Title: Highway Patrol
 Granting Organization: Arkansas Dept. Finance & Admin - Justice Assistance Grant Program Grant #: 16.738
 Effective Date of Authorization: _____ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Purpose of this grant is for the acquisition of an airplane to be used by the Arkansas State Police for law enforcement purposes only, and improving the criminal justice system through providing services directly to individuals and/or communities and by improving the effectiveness of the system in Arkansas. It will assist in conducting criminal surveillance, traffic enforcement, fugitive apprehension, SWAT team transportation, and illegal narcotics eradication.

Project-Grant Funding

Business Area Code: 0960 Continuation of Existing Program: _____
 Funds Center Code: 1FJ Change in Existing Program: _____
 Fund Code: SMP2905 New Program: X
 Functional Area Code: SFTY

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay	863,454	287,818		1,151,272
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Overtime				-
Other:				-
Total	\$ 863,454	\$ 287,818	\$ -	\$ 1,151,272

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	75%	25%		100%

WIA _____
 Non-WIA **X** _____
 ARRA _____

Anticipated Duration of Federal Funds: 9/30/10

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5-20-10
 Agency Director Office of Budget Office of Personnel Mgmt
au km 5/7/10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/13/2010 Grant ID: _____ Legislative Review Date: _____
 Agency: Arkansas Public Service Commission Program Title: One Call Grant
 Granting Organization: US Department of Transportation Grant #: DTPH56-10-G-PHPC03
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 12/31/2010

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Arkansas One Call is the entity in Arkansas designated by statute to promote the prevention of damage to underground utility facilities. Arkansas One Call accomplishes this by maintaining maps of underground facilities, locating those facilities for any person or entity that will be digging or excavating, and providing public awareness information to promote damage prevention. The Commission's Pipeline Safety Office is responsible for ensuring that all jurisdictional natural gas pipelines in Arkansas are operated and maintained in accordance with the Arkansas Gas Pipeline Code and the Federal Pipeline Safety Code. The federal authority reflected below is requested in order to support costs associated with the Commission's duties related to code adherence.

Project-Grant Funding

Business Area Code: 0450
 Funds Center Code: 38Z
 Fund Code: FPS0000
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	10,000			10,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 10,000	\$ -	\$ -	\$ 10,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY07				0%	WIA _____
FY08				0%	Non-WIA <u>X</u>
FY09				0%	ARRA _____
FY10				0%	
FY11	100%			100%	

Anticipated Duration of Federal Funds: 12/31/2010

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
						N/A			

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Joh P. Berkey & [Signature] 5-20-10
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 5/10/2010 Grant ID _____ Legislative Review Date: _____
 Agency: DHS/Developmental Disabilities Services Program Title: Early Intervention
 Granting Organization U.S. Department of Education Grant #: H393A090104
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Funds are used to assist states in implementing and maintaining their statewide systems of early intervention services. This program is to provide direct services for eligible infants and toddlers with disabilities, aged birth through 2 and their families, to expand and improve services for infants and toddlers with disabilities. States also have the discretion to provide services to infants and toddlers who are at risk of having substantial developmental delays if they do not receive appropriate early intervention services.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP5500
 Functional Area Code: HHS
 Continuation of Existing Program _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	712,355			712,355
Other:				-
Other:				-
Total	\$ 712,355	\$ -	\$ -	\$ 712,355

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	ARRA
FY07				0%	_____	
FY08				0%	_____	
FY09				0%	Non-WIA _____	
FY10				0%	_____	
FY11	100%			100%	ARRA <input checked="" type="checkbox"/> <u>X</u>	

Anticipated Duration of Federal Funds: 09/30/2011

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director Date

[Signature] 520-10
 Office of Budget Date

Office of Personnel Mgmt Date

*B
5/10/10
BT
5/10/10*

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/19/2010 Grant ID: 84.126A Legislative Review Date: _____
 Agency: DHS/Services for the Blind Program Title: Vocational Rehabilitation
 Granting Organization U.S. Department of Education Grant #: H126A100004
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The 2007 Federal Review (attached) requires DHS Services for the Blind (DSB) to expand direct services and reduce the ratio of caseload staff to supervisors. To this end, DSB requests appropriation for direct and contract services to increase quality and frequency of rehabilitation services in local communities. DSB also seeks appropriation to purchase adaptive equipment, Braille instruction, surgical procedures, and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. Sufficient long-term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds. Additional details on individual initiatives is attached.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP6500
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	-			-
Extra Help	150,000			150,000
Operating Expenses	122,009			122,009
Personal Services Matching	-			-
Conference & Travel Expenses	20,000			20,000
Professional Fees	860,293			860,293
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Purchase of Services	898,816			898,816
PWE 6000/898				-
Total	\$ 2,051,118	\$ -	\$ -	\$ 2,051,118

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 01/03/2012

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Kathryn... 5/11/10 Date
 Agency Director Date
[Signature] 5-20-10 Date
 Office of Budget Date
 Office of Personnel Mgmt Date

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/19/2010 Grant ID: 93.568 Legislative Review Date: _____
 Agency: DHS/Division of County Operations Program Title: Home Energy Assistance Program
 Granting Organization: _____ DHHS/ACF Grant #: G-10B1ARLIEA
 Effective Date of Authorization: _____ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant will provide additional federal appropriation to the State for the Low Income Home Energy Assistance Program (LIHEAP) to help low-income individuals and families pay their home energy bills. This assistance is provided to low-income Arkansans through the local Community Action Agencies across the state. The federal government increased the 2010 awards to the states to address rising energy costs across the nation. We anticipate the same level of funding this fall. Arkansas has seen an increase in the number of eligibles due to a change in the Federal Poverty Level from 125% to 150% to qualify for assistance. The additional appropriation will allow the state to fully utilize the Federal funding to meet these energy needs.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 411
 Fund Code: FWF3400
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Grants/Aid	24,247,408			24,247,408
Other:				-
Total	\$ 24,247,408	\$ -	\$ -	\$ 24,247,408

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 09/30/2012

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director 4/19/10 Date 5-20-10 Office of Budget Date _____ Office of Personnel Mgmt Date _____

Handwritten signature/initials

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY 2011

Date: 4/20/10 Grant ID _____ Legislative Review Date: _____
 Agency: STATE MILITARY DEPARTMENT Program Title: FORT CHAFFEE TRAINING SITE
 Granting Organization: NATIONAL GUARD BUREAU Grant #: _____
 Effective Date of Authorization: _____ Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 \$150,000 IN EXTRA HELP APPROPRIATION NEEDED DUE TO THE MANNING AT FORT CHAFFEE. 100% FEDERAL FUNDS

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 575
 Fund Code: FMF2200
 Functional Area Code: SFTY

Continuation of Existing Program _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help	150,000			150,000
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 150,000	\$ -	\$ -	\$ 150,000

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: INDEFINITE

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Date: 4/20/2010
 Agency Director

 Date: 5-20-10
 Office of Budget

 Date: _____
 Office of Personnel Mgmt

FBR

an 4/20/10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/11/2010 Grant ID: 09-003 Legislative Review Date: _____
 Agency: Arkansas Building Authority Program Title: Sustainable Revolving Loan Fund
 Granting Organization: Arkansas Energy Office Grant #: AEO-ARRA-09-003
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The grant is being used to fund the Sustainable Building Design Program Revolving Loan Fund in which ABA may authorize money to be loaned to a state agency, board, or commission (subgrantees) for renovations of state owned property which exceeds two hundred fifty thousand dollars (\$250,000).

Project-Grant Funding

Business Area Code: 0350
 Funds Center Code: 59RX
 Fund Code: MBD000
 Functional Area Code: ADMN
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	12,000,000			12,000,000
Other:				-
Other:				-
Total	\$ 12,000,000	\$ -	\$ -	\$ 12,000,000

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 3/31/12

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 5/13/10
 Agency Director

[Signature] Date: 5-20-10
 Office of Budget

Office of Personnel Mgmt Date

995113/2010

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY11

Date: 5/12/2010 Grant ID: 0179 Legislative Review Date: _____
 Agency: Arkansas Building Authority Program Title: LEED Building
 Granting Organization: Arkansas Energy Office Grant #: AEO-ARRA-09-002
 Effective Date of Authorization: Beginning: 7/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Grant funds are being used to pay for energy efficient aspects in the remodeling of the building at 900 W. Capitol, Little Rock, Arkansas in order to attain the first designated of LEED Silver in Arkansas for a state-owned building. It will also be used to create a benchmark for state building operations the M&V and development of a standard for future state building projects. Additional monies were released from the grant to relocate a utility pole, add separate metering to measure pv output and provide remote monitoring and programmable control for interior light zones.

Project-Grant Funding

Business Area Code: 0350
 Funds Center Code: B2W
 Fund Code: FBAARRA
 Functional Area Code: ADMN
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expense				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009	544,625			544,625
Other:				-
Other:				-
Total	\$ 544,625	\$ -	\$ -	\$ 544,625

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA _____
 ARRA X

Anticipated Duration of Federal Funds: 03/31/12

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DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

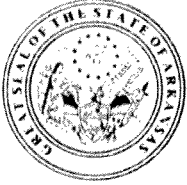
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director 5/14/10 Date

[Signature] 5-20-10
 Office of Budget Date

Office of Personnel Mgmt Date



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

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May 20, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Continuation of Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached continuation of Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2011

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	ARRA	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0311	Disability Determination for Social Security Administration	Disability Determination		\$17,275,075.00	227	6/19/09, 8/21/09, 10/16/09, 2/4/10
2.	0327	Science & Technology Authority	AR-Industrial Energy Clearinghouse	X	\$206,190.00	0	3/19/10
3.	0327	Science & Technology Authority	Engaging America's Talent Conference		\$25,000.00	0	3/19/10
4.	0327	Science & Technology Authority	AR Health Information Technology Initiative	X	\$7,909,401.00	2	5/21/10
5.	0327	Science & Technology Authority	AR Innovation Marketplace		\$150,000.00	0	5/21/10
6.	0400	Agriculture Department - State Plant Board	Tomato Leaf Miner Survey		\$10,000.00	0	2/4/10
7.	0400	Agriculture Department - State Plant Board	Pest Detection - CORE/Infrastructure		\$99,969.00	0	1/15/10
8.	0400	Agriculture Department - State Plant Board	Emerald Ash Borer Survey		\$16,863.00	0	4/16/10
9.	0400	Agriculture Department - State Plant Board	Light Brown Apple Moth Survey		\$60,713.00	0	4/16/10
10.	0400	Agriculture Department - Arkansas Forestry Commission	Recovery Act Domestic Grant	X	\$2,946,518.00	0	12/18/09
11.	0450	Arkansas Public Service Commission	State Electricity Regulators Assistance	X	\$822,779.00	3	1/15/10
12.	0470	Department of Information Systems	AWIN System Upgrade 7.2 to 7.5	X	\$585,365.00	0	1/15/10
13.	0470	Department of Information Systems	AWIN Zone Controller	X	\$3,712,851.00	0	11/20/09
14.	0470	Department of Information Systems	AWIN System Channel Expansion	X	\$684,166.00	0	1/15/10
15.	0520	Rehabilitation Services	Independent Living-State Grant	X	\$50,000.00	0	6/19/09
16.	0520	Rehabilitation Services	Vocational Rehab Services	X	\$5,000,000.00	0	6/19/09
17.	0520	Rehabilitation Services	Vocational Rehab Services		\$500,000.00	0	11/20/09
18.	0520	Rehabilitation Services	State Fiscal Stabilization Fund	X	\$3,640,000.00	0	1/15/10
19.	0610	DFA-Management Services (Intergovernmental Services)	State Fiscal Stabilization Fund - Government Services	X	\$80,208,106.00	2	9/18/09, 11/20/09
20.	0610	DFA-Management Services (Intergovernmental Services)	JAG-Edward Byrne Memorial Justice Assistance Grant	X	\$11,104,932.00	2	7/2/09, 11/20/09
21.	0610	DFA-Management Services (Intergovernmental Services)	STOP Violence Against Women Formula	X	\$1,352,309.00	1	6/19/09, 11/20/09
22.	0610	DFA-Management Services (Intergovernmental Services)	Victims of Crime Act Formula Grant	X	\$549,601.00	0	6/19/09
23.	0610	DFA-Management Services (Intergovernmental Services)	State Health Information Exchange	X	\$7,909,401.00	1	4/16/10, 5/21/10
24.	0610	Department of Finance and Administration	Information Technology Projects-Federal		\$2,406,608.00	0	3/19/10
25.	0634	DFA-Office of Child Support Enforcement	Title IV-D Child Support Enforcement	X	\$13,669,543.00	0	11/20/09
26.	0645	Department of Health	Epidemiology, Immunization & Various for Children	X	\$0.00	4	2/4/10
27.	0645	Department of Health	ARRA-Communities Putting Prevention to Work	X	\$0.00	7	5/21/10
28.	0700	Department of Higher Education	State Fiscal Stabilization - Government Services	X	\$42,785,361.00	0	11/20/09
29.	0710	DHS-Director's Office	Grants Allowing Indirect Costs	X	\$185,000.00	0	3/19/10
30.	0710	DHS-Division of Child Care	Low Income - Discretionary	X	\$1,354,549.00	0	7/2/09
31.	0710	DHS-Division of Medical Services	Medicaid	X	\$1,426,328.00	0	6/19/09
32.	0710	DHS-Division of County Operations	Administration	X	\$0.00	9	6/19/09, 9/18/09, 4/16/10
33.	0710	DHS-Division of County Operations	Weatherization Program - ARRA	X	\$8,225,000.00	0	6/19/09

