



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR

1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.state.ar.us/dfa>

C

November 19, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

October 25, 2010

Mr. Richard Weiss, Director
Department of Finance & Administration
P. O. Box 3278
Little Rock, AR 72201-3278



Dear Mr. Weiss:

Pursuant to the provisions of Section 34 of Act 238 of 2010, Southern Arkansas University Tech/Arkansas Fire Training Academy (SAU Tech/AFTA) requests a transfer of cash appropriation from the DFA Cash Fund Holding Account to the Arkansas Fire Training Academy Cash Operations appropriation (A66) for FY2011 as follows:

Capital Improvements \$600,000

The request for Capital Improvement is directly related to the destructive tornado that ripped through both the SAU Tech and Arkansas Fire Training Academy campuses on October 29, 2009. The Academy campus sustained the worst damage and consequently lost four of its existing buildings including the official classroom and the fire truck apparatus bay.

Prior to the tornado, plans were already underway to construct a "Model Fire Station." The model fire station will operate as a simulated real world environment providing living quarters for 20 firefighters and an instructor along with an apparatus bay to hold 5 to 6 pieces of apparatus, classroom and office space. After consulting with architects, engineers, and the insurance company, a decision was made to rebuild the classroom and truck bay as additions to the new model fire station. Inefficiencies in the original structures and economies of scale were the key points in reaching this decision.

This project will be supported by several funding sources including: GIF, Insurance Proceeds, Private Grant, and cash funds from FEMA assistance, timber sales, and AFTA reserve. In order to expense all cash funds, additional cash appropriation is needed in commitment item "Capital Improvements."

Therefore, I ask that this request be placed on the agenda for consideration by the Performance Evaluation and Expenditure Review (PEER) Committee of the Arkansas Legislative Council at the earliest date possible.

0115
UNIV
A66
2170000
509:00:03

2 949

Thank you for your assistance with this matter.

Sincerely,

A handwritten signature in cursive script that reads "Corbet J. Lamkin". The signature is written in black ink and is positioned above the printed name and title.

Corbet J. Lamkin
Chancellor



C.2

The Department of
**Arkansas
Heritage**

November 29, 2010

Mike Beebe
Governor

Cathie Matthews
Director

Arkansas
Arts Council

Arkansas Historic
Preservation Program

Arkansas
Natural Heritage
Commission

Delta Cultural Center

Historic Arkansas Museum

Mosaic Templars
Cultural Center

Old State House Museum

Mr. Mike Stormes, Administrator
DFA – Office of Budget
1509 West Seventh Street
DFA Building, Fourth Floor
Little Rock, Arkansas 72201

Dear Mr. Stormes:

This letter is to request an increase in the cash fund appropriation for the DAH – Delta Cultural Center. The cash fund is for agency cash operations including purchase for resale activities for the Museum Store. The agency has used the majority of the available appropriation for purchase for resale to stock the inventory for the recent Blues Festival. In preparation of the upcoming spring visitation spike and 2011 festivals and events, additional appropriation is needed. The agency can certify the increase in cash revenue from anticipated increases in Museum Store sales.

The increase request is as follows:

Agency:	0867 – DAH Delta Cultural Center
Fund Center:	2JF – Cash Operations
Fund:	NNH0101 – DCC Cash in Treasury
Commitment Item:	509:00:17 – Purchase for Resale
Increase Amount:	\$8,000

If you have any questions please call me at 501.324.9586. Thank you for your attention to this matter.

Sincerely,

Jacy Levinsky
DAH – Administrative Services Mgr.

cc: Cathie Matthews
Trey Berry
Katie Harrington
Jessica Wallace



1500 Tower Building
323 Center Street
Little Rock, AR 72201
(501) 324-9150
fax: (501) 324-9154
tdd: (501) 324-9811

e-mail:

info@arkansasheritage.org

website:

www.arkansasheritage.com

An Equal Opportunity Employer



November 30, 2010

Mike Stormes
Budget Administrator
Department of Finance & Administration
1509 West Seventh Street, Suite 402
Little Rock, AR 72201

Dear Mr. Stormes:

The Arkansas Science & Technology Authority requests appropriation of \$130,000 for a grant from the Department of Human Services, Division of Medical Services (DMS) for administrative support for collaborative planning services to coordinate the development of the Medicaid Management Information System (MMIS) and the Health Information Exchange (HIE) for the state. The HIE will provide unique provider identifiers from the Master Provider Index, secure and encrypted information with unique patient identifiers from its Master Patient Index, and direct users to the most updated and accurate medical record information with the assistance of the Record Locator Service . This information will enable DMS to process and pay Medicaid claims and incentive payments, better coordinate and utilize patient care information, and will facilitate development of a statewide HIE that will enable the exchange of healthcare information among healthcare providers, payers, medical registries, and other appropriate entities across the state. With the electronic exchange of this health information over a secure network, the potential for medical errors can be reduced, providers can have access to the correct information at the appropriate time, reporting of public health information can be improved which can potentially prevent the spread of diseases, and lives could be saved when critical information is available for emergency care.

Collaborative Planning \$130,000

If you have any questions concerning this request, please contact me at 410-1998. Thank you for your assistance in this matter.

Sincerely,

Ray Scott
Arkansas HIT Coordinator

[Handwritten initials]
11/30/2010
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**Department of Finance
and Administration**

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November 19, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

**FY11 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS**

Agency	Classification	FY11 Agency Request	FY11 Executive Recommendation	FY11 Original Appropriation	FY10 Actual Expenditures	FY11 Authorized	Adjustment Requested	FY11 Revised Authorization	DFA-Chief Fiscal Officer Approve / Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1. Administrative Office of The Courts - District Judges and Clerks	Operating Expenses	\$80,000	N/A	\$80,000	\$72,567	\$80,000	\$13,268	\$93,268		
	Conf. & Travel Exp.	10,000	N/A	10,000	10,500	10,000	(4,100)	5,900		
	Professional Fees	10,000	N/A	10,000	3,850	10,000	(9,168)	832		
	Capital Outlay	0	N/A	0	0	0	0	0		
	Data Processing	0	N/A	0	0	0	0	0		
	Total	\$100,000	\$0	\$100,000	\$86,917	\$100,000	\$0	\$100,000	X	N/A

This will allow the reimbursement of expenses for twenty (20) District Court Judges to travel to the American Bar Association, Judicial Division 2010 Traffic Court Seminar which is being held in Little Rock.

2. Department of Finance and Administration - Division of Racing - Operations	Operating Expenses	\$223,496	\$223,496	\$223,496	\$178,017	\$223,496	(15,000)	\$208,496		
	Conf. & Travel Exp.	5,950	5,950	5,950	768	5,950		5,950		
	Professional Fees	18,801	18,801	18,801	31,671	18,801	15,000	33,801		
	Capital Outlay	0	0	0	0	0	0	0		
	Data Processing	0	0	0	0	0	0	0		
	Total	\$248,247	\$248,247	\$248,247	\$210,456	\$248,247	\$0	\$248,247	X	N/A

Thoroughbred Owners and Breeders Association changed the protocol required for the American Graded Stakes Races. Compliance is a condition of a race maintaining its eligibility for grading. Graded Stakes races at Oaklawn include new requirements of a pre-test known as TCO2 administered about one hour before the race and a post-test that will include an additional seventeen (17) drug screenings to the current one hundred forty (140). Since the pre-test will be conducted during a limited time period, going stable to stable, a contract Veterinarian will be required for these races in the amount of \$4,950. This contract will also include additional services, if needed, for backup to the current Veterinarian in case of illness or other unforeseen reasons. The Commission also requires additional professional fees in the amount of \$10,050 due to an increase in legal work related to the number of appeals handled by the contract attorney, updates to rule books for horse racing, greyhound racing and changes in the electronic games of skill. The rules changes are also requiring additional legal work in preparation for presentation to the Legislature. The Agency has addressed the reallocation of these expenses in the Budget Request for FY2011-2013.

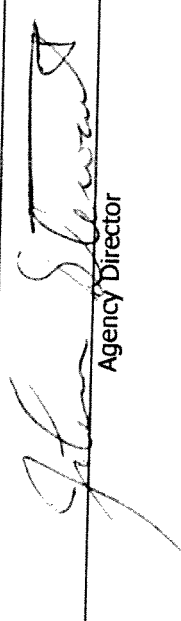
ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT) FY2011

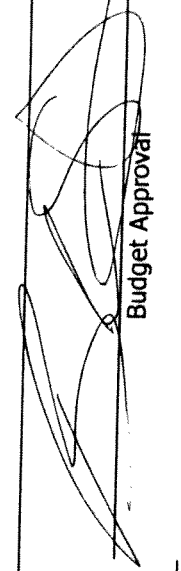
Business Area: 0023 Business Area Title: Administrative Office of The Courts
 Funds Center: 1EF Funds Center Title: District Court Judges and Clerks Continuing Education
 Fund: MJC0100 Fund Title: District Court Continuing Education Functional Area: CNST

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$80,000	\$72,567			502:00:02 MJC0100	\$13,268
505:00:09 Conference & Travel Expenses	\$10,000	\$10,500	505:00:09 MJC0100	\$4,100		
506:00:10 Professional Fees	\$10,000	\$3,850	506:00:10 MJC0100	\$9,168		
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:

This will allow the reimbursement of expenses for twenty District Court Judges to travel to the American Bar Association, Judicial Division 2010 Traffic Court Seminar which is being held in Little Rock.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July use the agency's fiscal year 2010 expenditures as of April 30, 2010 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2010 - May 2011, use the agency's fiscal year 2010 expenditures. For transfers requested during the month of June 2011 use the agency's fiscal year 2011 as of April 30, 2011.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA - Technology Planning Unit.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2011**

Business Area: 0631 Business Area Title: DFA - Division of Racing
 Funds Center: 146 Funds Center Title: Operations
 Fund: HUA3100 Fund Title: Miscellaneous Agencies Fund Functional Area: ADMN

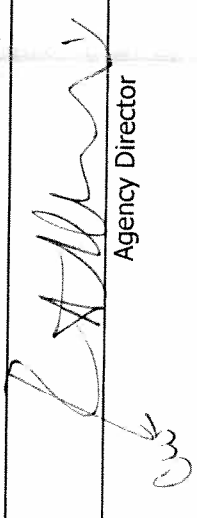
Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2010	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$223,496	\$178,017	502:00:02	HUA3100 \$15,000	506:00:10	HUA3100 \$15,000
505:00:09 Conference & Travel Expenses	\$5,950	\$768				
506:00:10 Professional Fees	\$18,801	\$31,671				
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

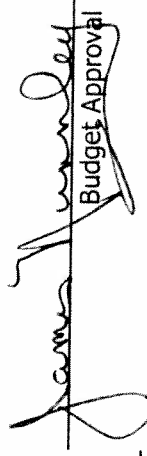
Reason for Transfer:

Thoroughbred Owners and Breeders Association changed the protocol required for the American Graded Stakes Races. Compliance is a condition of a race maintaining its eligibility for grading. Graded Stakes races at Oaklawn include new requirements of a pre-test known as TCO2 administered about one hour before the race and a post-test that will include an additional 17 drug screenings to the current 140. Since the pre-test will be conducted during a limited time period, going stable to stable, a contract Veterinarian will be required for these races in the amount of \$4,950. This contract will also include additional services, if needed, for backup to the current Veterinarian in case of illness or other unforeseen reasons.

The Commission also requires additional professional fees in the amount of \$10,050 due to an increase in legal work related to the number of appeals handled by the contract attorney, updates to rule books for horse racing, greyhound racing and changes in the electronic games of skill. The rules changes are also requiring additional legal work in preparation for presentation to the Legislature.

The Agency has addressed the reallocation of these expenses in the Budget Request for 2011-2013.


 Agency Director


 Budget Approval

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 ** For transfers requested during the month of July 2010 use the agency's fiscal year 2010 expenditures as of April 30, 2010 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2010 - May 2011 use the agency's fiscal year 2010 expenditures. For transfers requested during the month of June 2011 use the agency's fiscal year 2011 expenditures as of April 30, 2010.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.



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November 19, 2010

Senator Steve Bryles, Co-Chair
Representative Jonathan Dismang, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY11 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:nf

Attachment(s)

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency Purpose of Grant &
 Funding Percentages

Federal Appropriation
 Amount Requested No. of Positions
 Requested (if any) DFA - Chief
 Fiscal Officer
 Approve Disapprove

1. Department of Human Services - Division of Medical Services - Medicaid Authorize provisions of Section 5001 of the American Recovery and Reinvestment Act of 2009 to provide temporary increase in the Medicaid Federal Assistance Percentage (FMAP) to fund the state's Medicaid Program in State Fiscal Year 2011.

\$1,127,274

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	77		23	100

Anticipated Duration of Federal Funds: June 30, 2011

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITHOUT POSITIONS

Agency: Department of Arkansas Heritage - Arkansas Arts Council - AAC Federal Program

Purpose of Grant & Funding Percentages: Addition is requested as a result of higher Professional Fees expenses than originally anticipated at the beginning of the fiscal year. A change in honorarium payments at the beginning of the year resulted in the additional expenses.

Federal Appropriation Amount Requested: \$5,000

No. of Positions Requested (if any): 0

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS: State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	50	50		100

Anticipated Duration of Federal Funds: September 30, 2011

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITH POSITIONS

Agency: Arkansas Insurance Department - Affordable Care Act-Consumer Assistance Program

Purpose of Grant & Funding Percentages: To assist with and enhance the Department's approach to consumer information and insurance oversight as follows: educate consumers on their rights and responsibilities with respect to group health plans and health insurance coverage; assist consumers with enrollment in a group health plan or health insurance coverage by providing information, referral and assistance; collect, track and quantify problems and inquiries encountered by consumer; assist with filing of complaints and appeals, including filing appeals with the internal appeal or grievance process of the group health plan or health insurance issuer involved and providing information about the external appeal process.

Federal Appropriation Amount Requested: \$325,548

No. of Positions Requested (if any): 3

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: October 14, 2011

FY11 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM WITH POSITIONS

Agency: Arkansas Insurance Department - Medicare Improvements for Patient Providers Act (MIPPA)

Purpose of Grant & Funding Percentages: Providing application assistance to people likely to be eligible for the Low-Income Subsidy Program (LIS), Medicare Savings Program (MSP) the new award from the Medicare Improvements for Patient Providers Act (MIPPA) will add the Medicare Part D Prescription Drug Program, and outreach aimed at preventing disease and promoting wellness.

Federal Appropriation Amount Requested: \$329,298

No. of Positions Requested (if any): 1

DFA - Chief Fiscal Officer: Approve Disapprove

DFA IGS: State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11	100			100

Anticipated Duration of Federal Funds: September 29, 2012

FY11 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM WITHOUT POSITIONS

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove
No. of Positions
Requested (if any) Approve Disapprove
Federal Appropriation
Amount Requested No. of Positions
Requested (if any) Approve Disapprove

Agency 5. Arkansas Geological Survey - AR Contribution to National Geothermal Data System

Purpose of Grant & Funding Percentages To collect data on geothermal energy sources in Arkansas as part of a national database. Project phases would be: 1. Assess both available digital and paper electric logs and other documents at Arkansas Geological Survey and Arkansas Oil and Gas Commission that would meet the requirements of this study. 2. Collect thermal readings from samples at the AGC core library and start correlating well. 3. Modeling of geologic subsurface data sets with that of thermal data to produce maps of both areal and depth distribution of thermal characteristics in the subsurface.

\$260,553

1

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY07				
FY08				
FY09				
FY10				
FY11		100		100

Anticipated Duration of Federal Funds: May 23, 2013

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/6/2010 Grant ID: 93.778 Legislative Review Date: _____
 Agency: Division of Medical Services Program Title: Medicaid
 Granting Organization DHHS/Centers for Medicare and Medicaid Services Grant #: 05-1105ARARRA
 Effective Date of Authorization: _____ Beginning: 1/1/2011 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Authorize provisions of Section 5001 of the American Recovery and Reinvestment Act of 2009 to provide temporary increase in the Medicaid Federal Assistance Percentage (FMAP) to fund the state's Medicaid Program in State Fiscal Year 2011.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
 Funds Center Code: 648 Change in Existing Program: X
 Fund Code: PTD8100/PTD8600 New Program: _____
 Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
ARRA of 2009 (PTD8600)	1,118,691		327,674	1,446,365
ARRA of 2009 (PTD8100)	8,583		2,514	11,097
Other:				-
Total	\$ 1,127,274	\$ -	\$ 330,188	\$ 1,457,462

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY07				0%	WIA _____
FY08				0%	
FY09				0%	Non-WIA _____
FY10				0%	
FY11	77%		23%	100%	ARRA X

Anticipated Duration of Federal Funds: 06/30/2011

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] Date: 10/25/10 Office of Budget Date: 11-19-10
 Agency Director Date: _____ Office of Personnel Mgmt Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/3/2010 Grant ID: AAC-001 Legislative Review Date: _____

Agency: DAH-Arkansas Arts Council Program Title: AAC Federal Program

Granting Organization: National Endowment for the Arts Grant #: 10-6100-2033

Effective Date of Authorization: _____ Beginning: 11/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
Addition is requested as a result of higher Char 10 professional services expenses than originally anticipated at the beginning of the fiscal year. A change in honorarium payments at the beginning of the year resulted in the additional expenses.

Project-Grant Funding

Business Area Code: 0870
Funds Center Code: 486
Fund Code: FHH0226
Functional Area Code: REC.

Continuation of Existing Program: _____
Change in Existing Program: x
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses		5,000		5,000
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	5,000			5,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 5,000	\$ 5,000	\$ -	\$ 10,000

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	50%	50%		100%

Type of Federal Grant

WIA _____
Non-WIA X
ARRA _____

Anticipated Duration of Federal Funds: 09/30/11

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____
 Agency Director Date 11-9-10 Office of Budget Date _____ Office of Personnel Mgmt Date _____

K.L. 11/10

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/26/2010 Grant ID: 1 CAPCA110008-01-00 Legislative Review Date: _____
 Agency: ARKANSAS INSURANCE DEPARTMENT Program Title: AFFORDABLE CARE ACT -CONSUMER ASSISTANCE PROGRAM
 Granting Organization: DEPARTMENT OF HEALTH AND HUMAN SERVICES Grant #: 1 CAPCA110008-01-00
 Effective Date of Authorization: _____ Beginning: 10/15/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To assist with and enhance the department's approach to consumer information and insurance oversight as follows: Educate consumers on their rights and responsibilities with respect to group health plans and health insurance coverage; Assist consumers with enrollment in a group health plan or health insurance coverage by providing information, referral and assistance; Collect, track and quantify problems and inquiries encountered by consumer; Assist with filing of complaints and appeals, including filing appeals with the internal appeal or grievance process of the group health plan or health insurance issuer involved and providing information about external appeal process.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: _____
 Fund Code: FID1300
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	97,040			97,040
Extra Help				-
Operating Expenses	164,288			164,288
Personal Services Matching	27,171			27,171
Conference & Travel Expenses	5,104			5,104
Professional Fees	32,005			32,005
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 325,548	\$ -	\$ -	\$ 325,548

	Funding Percentages			Total
	Federal	State	Other	
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 10-14-2011

DFA IGS State Technology Planning		Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.		

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327810		501:00:00	INS CONSUMER PROTECTION MGR	X018C	C124	
21706046	1N01	NEL1	327810		501:00:00	ADMINISTRATIVE SPECIALIST III	C056C	C112	
21706046	1N01	NEL1	327810		501:00:00	INSURANCE INVESTIGATOR	X123C	C116	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jay Bradford 10/27/2010
 Agency Director Date
[Signature] 11-10-10
 Office of Budget Date
Kay B. Jerny 11-15-11
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/9/2010 Grant ID: 1X0CMS030452-1E Legislative Review Date: _____
 Agency: ARKANSAS INSURANCE DEPARTMENT Program Title: The Medicare Improvements for Patient
Providers Act (MIPPA)
 Granting Organization: DEPARTMENT OF HEALTH AND HUMAN SERVICES Grant #: 1X0CMS0452-1E
 Effective Date of Authorization: _____ Beginning: 9/30/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Providing application assistance to people likely to be eligible for the Low-Income Subsidy Program (LIS), Medicare Savings Program (MSP) the new award from MIPPA will add the Medicare Part D Prescription Drug Program, and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0452
 Funds Center Code: 2TE
 Fund Code: FID0200
 Functional Area Code: COMM

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	63,334			63,334
Extra Help				-
Operating Expenses	21,688			21,688
Personal Services Matching	17,734			17,734
Conference & Travel Expenses	2,380			2,380
Professional Fees	224,162			224,162
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 329,298	\$ -	\$ -	\$ 329,298

Funding Percentages

	Federal	State	Other	Total
FY07				0%
FY08				0%
FY09				0%
FY10				0%
FY11	100%			100%

Type of Federal Grant

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 9/29/2012

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706046	1N01	NEL1	327625		501:00:00	GRANTS ANALYST	G180C	C117	

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Director Date: 11/9/2010

[Signature] 11-19-10
 Office of Budget Date

[Signature]
 Office of Personnel Mgmt Date: 11/11/2010

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/5/2010 Grant ID: AR 101011-021 Legislative Review Date: _____

Agency: Arkansas Geological Survey Program Title: AR Contribution to Nat'l Geothermal Data System

Granting Organization: Dept of Interior-Arizona Geological Survey Grant #: AR-EE002850

Effective Date of Authorization: _____ Beginning: 11/1/2010 Ending: 6/30/2011

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To collect data on geothermal energy sources in Arkansas as part of a national database. Project phases would be: 1. Assess both available digital and paper electric logs and other documents at Arkansas Geological Survey and Arkansas Oil and Gas Commission that would meet the requirements of this study. 2. Collect thermal readings from samples at the AGC core library and start correlating wells. 3. Modeling of geologic subsurface data sets with that of thermal data to produce maps of both areal and depth distribution of thermal characteristics in the subsurface.

Project-Grant Funding

Business Area Code: 0420
Funds Center Code: 210
Fund Code: FAL0400
Functional Area Code: COMM

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expenses				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009	260,553			260,553
Other:				
Other:				
Total	\$ 260,553	\$ -	\$ -	\$ 260,553

Funding Percentages

	Federal	State	Other	Total
FY11	100%			100%
FY12	100%			100%
FY13	100%			100%
FY14				0%
FY15				0%

Type of Federal Grant

WIA _____
Non-WIA _____
ARRA

Anticipated Duration of Federal Funds: November 01, 2010 - May 23, 2011

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
21706050	GE01	UA01	324410		501:00:00	GEOLOGIST	B051C	C120	62,616

* unclassified positions only

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bekka White 11/15/10
Agency Director Date

[Signature] 11-17-10
Office of Budget Date

[Signature] 11/17/10
Office of Personnel Mgmt Date

11/16/10