

FY11



ARKANSAS STATE MEDICAL BOARD

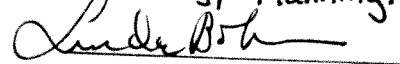
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www.armedicalboard.org

C.8

May 5, 2011

Mike Stormes, Administrator
Department of Finance and Administration
Office of Budget
1509 W. Seventh St., Ste. 401
Little Rock, AR 72203-3278

Request in compliance with approved
IT plan on file with DFA IGS State
Technology Planning.

Signature 5/6/11
Date

Dear Mr. Stormes:

This letter is a Cash Fund Holding Account appropriation request for Fiscal Year 2011 for the following commitment items, in Funds Center A23, Fund 3180000.


CI:02 Operating Expenses	\$181,000
CI:11 Capital Outlay	\$ 61,000

The Board has outgrown the space occupied since 1991 and is relocating to the Victory Building. These increased appropriations are to cover expenses associated with this move to larger quarters the end of June. Operating Expenses include replacing old and worn out furniture (including 18 new cubicles from the Department of Corrections), furnishings for the waiting room/reception area (much larger than our existing), chairs for our Board Members and audience, actual moving expenses paid to a professional mover, DIS charge for moving/installing our phones, a burglar alarm system, four new security cameras in public accessible areas, additional printers network racks/switches/power distribution units, additional server memory, and twenty new network operating software licenses in support of our hardware virtualization initiative.

Due to limited server room space, and increasing costs of computer hardware, the Medical Board has embarked on a hardware virtualization initiative like many large corporations and businesses across the country. We will be using this move to further this endeavor by replacing many of our physical servers with virtual servers running on less equipment in a smaller space, and effectively reducing our overall costs of IT operations in the years to come.

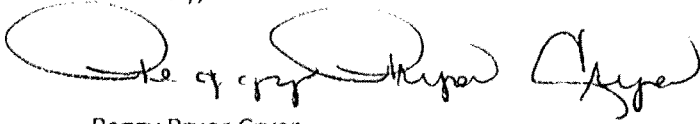
Capital Outlay expenses are to cover a security control system mandated to maintain our NCQA (National Committee for Quality Assurance) CCVS Program certification, a sound system for the Board Room, two Uninterruptable Power Supply (UPS) systems for compatibility with the new Server Room space, and a UPS power monitoring system for the uninterruptible power supplies, also in support of our hardware virtualization initiative.

The software licenses can be found in our IT plan at: Operations/IT Support Costs/Software. The printers, servers, server memory, network switch, power distribution system, sound system, UPS systems, and monitoring hardware can be found in our IT plan at: Operations/IT Support Costs/Hardware.


5-6-11

We are a Cash Agency and have the necessary funds to support these additional appropriations.

Sincerely,

A handwritten signature in black ink, appearing to read "Peggy Pryor Cryer". The signature is written in a cursive style with a large, looped initial "P".

Peggy Pryor Cryer
Executive Secretary

PPC:dr
Copy