



STATE OF ARKANSAS
**Department of Finance
and Administration**

H
OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
www.arkansas.gov/dfa

February 10, 2023


Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry Walther
Secretary

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

DFA - Chief
Fiscal Officer
Approve Disapprove

Purpose of Grant &
Funding Percentages

No. of Positions
Requested (if any)

Certification (if applicable)

N/A

X

0

\$3,042,044

This grant is to provide continued funding for the administration of the Pandemic EBT project and call center. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (PEBT) through the end of September, 2023. This is an amendment to the initial grant, providing an additional \$785,505 for FY2022 and \$2,256,539 for FY2023 in funds for administration of the Pandemic EBT project.

1. Department of Human
Services - Division of
County Operations -
Pandemic EBT
Administration Costs

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

2. Department of Human Services - Division of Aging, Adult and Behavioral Health - Administration Center for Substance Abuse	The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders. This is to add a position in support of these services.	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	\$0	No. of Positions Requested (if any)	1	DFA - Chief Fiscal Officer Approve	X	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	N/A
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Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 29, 2024

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

\$500,000

0

X

N/A

Purpose of Grant &
Funding Percentages

3. Department of Commerce-
Office of Skills
Development - Governor's
Emergency Education
Relief Fund

To create workforce development projects that improve the quality and quantity of available workers in communities across Arkansas where Entergy Arkansas has a presence. These projects include supporting manufacturing companies in communities such as Union County, Jefferson County, Pulaski County, and others. While the specific occupations have not yet been identified, we know that the chemical, oil, and gas industry, heavy equipment industry, and manufacturing industry more generally speaking will all be of focus for these efforts. We intend to utilize these funds to support each project from concept to completion in areas such as marketing, equipment purchases, training fee incentives, and other areas as necessary.

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2024

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
5. Department of Public Safety - State Crime Lab - Coverdell 2022	The purpose of this grant is to improve forensic science and medical examiner/coroner services provided by state operated laboratories. Appropriation is requested for a new scanning electron microscope, professional development for forensic scientists and medical examiners.	\$293,954	0		X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

DFA - Chief
Fiscal Officer
Approve Disapprove

Purpose of Grant &
Funding Percentages

No. of Positions
Requested (if any)

Certification (if applicable)

6. Department of Public
Safety - State Crime
Lab - Health 2023

The purpose of this subgrant is to provide support to the Arkansas State Crime Lab by purchasing equipment to allow them to increase the qualitative and quantitative testing for Law Enforcement, Coroner, and Medical Examiner samples, including overdose deaths. The data provided from this enhanced testing will improve statistical reporting for the State Unintentional Drug Overdose Reporting System (SUDORS) and allow state agencies the ability to develop or enhance prevention training across the state. Appropriation will be utilized to purchase consumables for toxicology analysis and a Gas Chromatograph Mass Spectroscopy.

\$154,744

0

N/A

X

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2024

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA ICS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

DFA - Chief
Fiscal Officer
Approve Disapprove

7. Department of Public Safety - Arkansas State Police - Fusion 22

Purpose of Grant & Funding Percentages

The purpose of the Fusion 22 is to improve the fusion center's cyber operational capabilities. Appropriation is requested for training and outreach, as well as software renewals and maintenance.

Federal Appropriation Amount Requested

\$83,150

No. of Positions Requested (if any)

0

Approve Disapprove

X

Yes

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u> <u>Disapprove</u>	<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
8. Department of Public Safety - Arkansas State Police - Bomb 22	The purpose of the Bomb 22 grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for bomb and radiation detection equipment, training, and maintenance on existing bomb squad equipment.	\$124,800	0	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

9. Department of Public Safety - Arkansas State Police - Drone 22
Purpose of Grant & Funding Percentages
The purpose of the Drone 22 grant is to assist in providing real time intelligence gathering, combating domestic violent extremism, and terrorism preparedness and response. Appropriation is requested for the purchase of night vision kits and other drone team equipment.

\$21,971

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

CHANGE IN EXISTING PROGRAM

Purpose of Grant &
 Funding Percentages

Federal Appropriation
 Amount Requested

No. of Positions
 Requested (if any)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

10. Department of Public Safety - Arkansas State Police - SWAT 22
 The purpose of the SWAT 22 grant is to enhance the efficacy of the ASP SWAT Team. We are seeking appropriation to send multiple members to counter terrorism training seminars to strengthen their skill sets for high risk operations.

\$24,000

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2023

FY23 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
11. Department of Public Safety - Arkansas State Police - Internet Crimes Against Children (ICAC) 2022	The purpose of the ICAC (Internet Crimes Against Children) grants is to support State and local law enforcement agencies to maintain and expand State and regional task forces to address technology-facilitated child exploitation. Appropriation is requested for daily operational supplies and expenses of the ICAC section, data processing equipment, software licenses and renewals, and training expenses. IT Plan: Additional Projects - Projects - CyberCrimes	\$422,645	0		X	Yes

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

FY23 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Federal Appropriation
 Amount Requested

Purpose of Grant &
 Funding Percentages

No. of Positions
 Requested (if any)

DFA - Chief
 Fiscal Officer
 Approve Disapprove

12. Department of Public
 Safety - FY22 Sexual
 Assault Kit
 Initiative (SAI)

The purpose of the FY2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used to establish a DNA Collection Coordinator (Forensic Specialist); to provide required annual Bureau of Justice Assistance training; to purchase software enhancements related to the collection, testing, and tracking of the kits; and to purchase supplies to collect, process, and store anticipated lawfully owed samples.

\$0

1

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY23	100	0	0	100
FY24	100	0	0	100
FY25	100	0	0	100
FY26	0	0	0	0
FY27	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2025

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/28/2022 Grant ID: 10.649 Legislative Review Date: _____

Agency: AR DHS DCO Program Title: Pandemic EBT Administration Costs

Granting Organization: USDA FNS Grant #: 6AR400102

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Purpose of Grant/ Reason for addition or change: (Include attachments as necessary to provide thorough information): This grant is to provide continued funding for the administration of the Pandemic EBT project and call center. The Continuing Appropriations Act (P.L. 116-159) extends the Pandemic EBT (PEBT) through the end of September, 2023. This is an amendment to the initial grant, providing an additional \$785,505 for FY2022 and \$2,256,539 for FY2023 in funds for administration of the Pandemic EBT project.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	3,042,044			3,042,044
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 3,042,044	\$	\$	\$ 3,042,044

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

DFA-Technology Planning Unit Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-5-23
 Agency Director Date

Robert Brech 2/7/23
 Office of Budget Date

Office of Personnel Mgmt Date

MET
11/2/2023

Joshua Kenyon
1/6/23

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: ##### Grant ID: H79TI085733 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services, Division of Aging, Adult, and Behavioral Health Services Program Title: State Opioid Response III
 Granting Organization: Department of Health and Human Services Substance Abuse and Mental Health Services Administration Center for Substance Abuse Grant #: 1H79TI085733-01
 Effective Date of Authorization: Beginning: 7/1/2022 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders. This is to add a position in support of these services.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP3500
 Functional Area Code: HMS

Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees	-			-
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)				-
Other:	-			-
Other:				-
Total	\$ -	\$ -	\$ -	\$ -

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY23	100%			100%	WIA _____
FY24	100%			100%	
FY25	100%			100%	Non-WIA <input checked="" type="checkbox"/> X
FY26				0%	
FY27				0%	

Anticipated Duration of Federal Funds: 09/29/2024

DFA IGS State Technology Planning Date: _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *
0710	HS29	NEL1	419591		501:00:00/ 501:00:03	DHS Program Manager	G152C	G508	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Joseph [Signature] 1/6/22 Date: _____ Robert Brech 2/7/23 Date: _____ Kay Blankell [Signature] Office of Personnel Mgmt Date: _____
 Agency Director Date: _____ Office of Budget Date: _____

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/03/2023 Grant ID 84.425C Legislative Review Date: _____

Agency: Commerce - Office of Skills Development Program Title: Governor's Emergency Education Relief Fund

Granting Organization: AR Department of Education Grant #: S425C210051

Effective Date of Authorization: Beginning: 02/01/2023 Ending: 6/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To create workforce development projects that improve the quality and quantity of available workers in communities across Arkansas where Entergy Arkansas has a presence. These projects include supporting manufacturing companies in communities such as Union County, Jefferson County, Pulaski County, and others. While the specific occupations have not yet been identified, we know that the chemical, oil, and gas industry, heavy equipment industry, and manufacturing industry more generally speaking will all be of focus for these efforts. We intend to utilize these funds to support each project from concept to completion in areas such as marketing, equipment purchases, training fee incentives, and other areas as necessary.

Project-Grant Funding

Business Area Code: 9902
Funds Center Code: NEW
Fund Code: NEW
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	500,000			500,000
Other:				
Total	\$ 500,000	\$	\$	\$ 500,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 02/01/2023 - 12/31/2024

DFA-Technology Planning Unit Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Clay W/ait 1.3.2023
Agency Director Date

Robert Brech 2/7/23
Office of Budget Date
MT 1 /17 /23

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/13/2023 Grant ID CFDA# 16.741 DNA Backlog 2022 Legislative Review Date: _____

Agency: DPS - State Crime Lab Program Title: DNA Backlog 2022

Granting Organization: US Dept. of Justice Grant #: 15PBJA-22-GG-01593-DNAX, CFDA# 16.741

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to provide funding to states and units of local government with existing crime laboratories to increase the capacity of publicly funded forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis and/or prevent a backlog. Appropriation is requested to provide for Regular Salaries and Personal Services Matching for seven (7) existing DNA Analyst positions, laboratory equipment and maintenance, laboratory supplies for samples, continued training, software upgrades, and outsourcing of DNA samples.

Project-Grant Funding

Business Area Code: 0955
Funds Center Code: 1ED
Fund Code: FCL5200
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	336,000			336,000
Extra Help				
Operating Expenses	379,950			379,950
Personal Services Matching	121,650			121,650
Conference & Travel Expense	51,209			51,209
Professional Fees	253,750			253,750
Capital Outlay	290,187			290,187
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 1,432,746	\$	\$	\$ 1,432,746

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 23	100	%		%		%	100	%
FY 24	%		%		%		%	
FY 25	%		%		%		%	
FY 26	%		%		%		%	
FY 27	%		%		%		%	

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2024

Minghua Li 2/6/2023
DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 1-13-23
Agency Director Date

Robert Brech 2/7/23
Office of Budget Date

Office of Personnel Mgmt Date

dy 1/26/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/13/2023 Grant ID Coverdell 2022 CFDA# 16.742 Legislative Review Date: _____

Agency: DPS - State Crime Lab Program Title: Coverdell 2022

Granting Organization: US Dept of Justice Grant #: 15PBJA-22-GG-01939-COVE, CFDA# 16.742

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this grant is to improve forensic science and medical examiner/coroner services provided by state operated laboratories. Appropriation is requested for a new scanning electron microscope, professional development for forensic scientists and medical examiners.

Project-Grant Funding

Business Area Code: 0955
 Funds Center Code: 1ED
 Fund Code: FCL3500
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	63,410			63,410
Professional Fees				
Capital Outlay	230,544			230,544
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 293,954	\$	\$	\$ 293,954

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 23	100	%		%		%	100	%
FY 24		%		%		%		%
FY 25		%		%		%		%
FY 26		%		%		%		%
FY 27		%		%		%		%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2024

DFA-Technology Planning Unit **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-13-23 Robert Brech 2/7/23
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

dyoung 1/23/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/13/2023 Grant ID Health 2023 CFDA #93.136 Legislative Review Date: _____

Agency: DPS - State Crime Lab Program Title: Health 2023

Granting Organization: AR Department of Health Grant #: CFDA# 93.136, NU17CE924992

Effective Date of Authorization: Beginning: 01/16/2023 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of this subgrant is to provide support to the Arkansas State Crime Lab by purchasing equipment to allow them to increase the qualitative and quantitative toxicology testing for Law Enforcement, Coroner, and Medical Examiner samples, including overdose deaths. The data provided from this enhanced testing will improve statistical reporting for the State Unintentional Drug Overdose Reporting System (SUDORS) and allow state agencies the ability to develop or enhance prevention training across the state. Appropriation will be utilized to purchase consumables for toxicology analysis and a Gas Chromatograph Mass Spectroscopy.

Project-Grant Funding

Business Area Code: 0955
 Funds Center Code: 1ED
 Fund Code: FCL2119
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	44,744			44,744
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	110,000			110,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 154,744	\$	\$	\$ 154,744

Funding Percentages

Type of Federal Grant

FY	Funding Percentages				Total		Type of Federal Grant
	Federal	State	Other				
FY 23	100 %	%	%	%	100 %	%	WIA <input type="checkbox"/>
FY 24	%	%	%	%	%	%	Non-WIA <input checked="" type="checkbox"/>
FY 25	%	%	%	%	%	%	
FY 26	%	%	%	%	%	%	
FY 27	%	%	%	%	%	%	

Anticipated Duration of Federal Funds _____


DFA-Technology Planning Unit **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  1-30-23
 Agency Director Date

Robert Brech 2/7/23
 Office of Budget Date

 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/12/2023 Grant ID Fusion 22 CFDA #97.067 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Fusion 22

Granting Organization: Dept. of Homeland Security Grant #: EMW-2022-SS-00017-S01, CFDA# 97.067

Effective Date of Authorization: Beginning: 09/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the Fusion 22 is to improve the fusion center's cyber operational capabilities. Appropriation is requested for training and outreach, as well as, software renewals and maintenance.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 2EG
Fund Code: FLA1563
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	38,150			38,150
Personal Services Matching				
Conference & Travel Expense	45,000			45,000
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 83,150	\$	\$	\$ 83,150

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 08/31/2023

Maryhwa G 1/30/2023

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 1-13-23
Agency Director Date

Robert Brech 2/7/23

Office of Budget Date

Office of Personnel Mgmt Date

dyoung 1/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/12/2023 Grant ID Bomb 22 CFDA # 97.067 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Bomb 22

Granting Organization: Dept. of Homeland Security Grant #: EMW-2022-SS-00017-S01, CFDA# 97.067

Effective Date of Authorization: Beginning: 09/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Bomb 22 grant is to enhance response capability, preparedness, and ability to recover from a terrorism or weapon of mass destruction (WMD) event, or other catastrophic incident. Appropriation is requested for bomb and radiation detection equipment, training, and maintenance on existing bomb squad equipment.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA1561
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	46,800			46,800
Personal Services Matching				
Conference & Travel Expense	18,000			18,000
Professional Fees				
Capital Outlay	60,000			60,000
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 124,800	\$	\$	\$ 124,800

Add

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%
FY 26	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 08/31/2023

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-13-23
 Agency Director Date

Robert Brech 2/7/23
 Office of Budget Date

Office of Personnel Mgmt Date

dyoung 1/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/23/2023 Grant ID Drone 22 CFDA #97.067 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: Drone 22

Granting Organization: Dept. of Homeland Security Grant #: EMW-2022-SS-00017-S01, CFDA# 97.067

Effective Date of Authorization: Beginning: 09/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the Drone 22 grant is to assist in providing real time intelligence gathering, combating domestic violent extremism, and terrorism preparedness and response. Appropriation is requested for the purchase of night vision kits and other drone team equipment.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA1564
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	21,971			21,971
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 21,971	\$	\$	\$ 21,971

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 23	100	%		%		%	100	%
FY 24		%		%		%		%
FY 25		%		%		%		%
FY 26		%		%		%		%
FY 27		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 08/31/2023

DFA-Technology Planning Unit **Date**


Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  1-24-23
 Agency Director Date Robert Brech 2/7/23
Office of Budget Date

Office of Personnel Mgmt Date

dyoung 1/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/13/2023 Grant ID SWAT 22 CFDA #97.067 Legislative Review Date: _____

Agency: DPS - Arkansas State Police Program Title: SWAT 22

Granting Organization: Dept. of Homeland Security Grant #: EMW-2022-SS-00017-S01, CFDA# 97.067

Effective Date of Authorization: Beginning: 09/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The purpose of the SWAT 22 grant is enhance the efficacy of the ASP SWAT Team. We are seeking appropriation to send multiple members to counter terrorism training seminars to strengthen their skill sets for high risk operations.

Project-Grant Funding

Business Area Code: 0960
 Funds Center Code: 2EG
 Fund Code: FLA1562
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense	24,000			24,000
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 24,000	\$	\$	\$ 24,000

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 23	100	%	%	%	%	%	100	%
FY 24	%	%	%	%	%	%	%	%
FY 25	%	%	%	%	%	%	%	%
FY 26	%	%	%	%	%	%	%	%
FY 27	%	%	%	%	%	%	%	%

WIA
 Non-WIA

Anticipated Duration of Federal Funds 08/31/2023

DFA-Technology Planning Unit Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 1-13-23
 Agency Director Date

Robert Brech 2/7/23
 Office of Budget Date

Office of Personnel Mgmt Date

dyoung 1/27/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/10/2023 Grant ID CFDA #16.543 Legislative Review Date: _____

Agency: DPS - Division of Arkansas State Police Program Title: Internet Crimes Against Children (ICAC) 2022

Granting Organization: US Department of Justice Grant #: 15PJDP-22-GK-04886-MECP, CFDA #16.543

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the ICAC (Internet Crimes Against Children) grant is to support State and local law enforcement agencies to maintain and expand State and regional task forces to address technology-facilitated child exploitation. Appropriation is requested for daily operational supplies and expenses of the ICAC section, data processing equipment, software licenses and renewals, and training expenses. IT Plan: Additional Projects - Projects - CyberCrimes

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 521
Fund Code: FLA8503
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	261,083			261,083
Personal Services Matching				
Conference & Travel Expense	156,562			156,562
Professional Fees				
Capital Outlay	5,000			5,000
Data Processing				
Grants and Aid (CI: 04)				
Other: Claims (CI: 15)				
Total	\$ 422,645	\$	\$	\$ 422,645

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

Minghua Li 1/24/2023

DFA-Technology Planning Unit **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-10-23
Date

Robert Brech 2/7/23
Office of Budget Date

Office of Personnel Mgmt Date

dy 1/12/2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/10/2023 Grant ID 15PBJA-22-GG-03847-SAKI Legislative Review Date: _____

Agency: Department of Public Safety Program Title: FY22 Sexual Assault Kit Initiative (SAKI)

Granting Organization: Bureau of Justice Assistance Grant #: 15PBJA-22-GG-03847-SAKI

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Title: CODIS Analyst
Specific responsibilities are as follows:
 The forensic CODIS analyst is responsible for performing DNA analysis and specifically delegated QA responsibilities from the CODIS Supervisor.
 Present expert forensic testimony in court on DNA methodology used to analyze evidence and obtain results
 Participate in pretrial conferences and provide consultation to law enforcement and judicial officials on evidence collection, preservation methods and analysis results.
 Verify the correct operation of scientific instruments and perform routine maintenance as needed. Prepare and verify

Project-Grant Funding

Business Area Code: 9913
 Funds Center Code: CB4
 Fund Code: FSF0000
 Functional Area Code: SFTY

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$	\$	\$	\$

Funding Percentages

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	%	%	%	%
FY 27	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2025

DFA-Technology Planning Unit Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
DPS1	New	New	501:00:00	Forensic Scientist	B053C	GS08	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 1-10-23
 Agency Director Date

Robert Brech
 Office of Budget Date

[Signature] 2/9/23
 Office of Personnel Mgmt Date