

Part One

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1132

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE CROWLEY'S
10 RIDGE TECHNICAL INSTITUTE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL
15 INSTITUTE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Crowley's Ridge Technical Institute for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASST DIRECTOR	3	GRADE C125
32	(3) E018C	SPECIALIZED TECHNICAL FACULTY	4	GRADE C122
33	(4) E022C	EDUCATION & INSTRUCTION MANAGER	1	GRADE C121
34	(5) E027C	CAREER & TECHNICAL FACULTY	32	GRADE C120
35	(6) C035C	ASST REGISTRAR	1	GRADE C115
36	(7) S033C	MAINTENANCE SUPERVISOR	1	GRADE C115



1	(8)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
2	(9)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
3	(10)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
4	(11)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
5	(12)	C073C	ADMINISTRATIVE SPECIALIST II	5	GRADE C109
6	(13)	S065C	MAINTENANCE ASSISTANT	<u>4</u>	GRADE C108
7			MAX. NO. OF EMPLOYEES	57	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's Ridge Technical Institute for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seventy-six (76) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge Technical Institute Fund, for personal services and operating expenses of the Crowley's Ridge Technical Institute - State for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$2,201,981
(02) EXTRA HELP	226,379
(03) PERSONAL SERVICES MATCHING	729,862
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	713,895
(B) CONF. & TRAVEL	5,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$3,877,117</u>

SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to

1 the Crowley's Ridge Technical Institute, to be payable from the federal funds
 2 as designated by the Chief Fiscal Officer of the State, for personal services
 3 and operating expenses of the Crowley's Ridge Technical Institute - Federal
 4 for the fiscal year ending June 30, 2012, the following:

6	ITEM	FISCAL YEAR
7	<u>NO.</u>	<u>2011-2012</u>
8	(01) REGULAR SALARIES	\$76,698
9	(02) PERSONAL SERVICES MATCHING	26,011
10	(03) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	4,000
12	(B) CONF. & TRAVEL	0
13	(C) PROF. FEES	0
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	<u>0</u>
16	TOTAL AMOUNT APPROPRIATED	<u><u>\$106,709</u></u>

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 18 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 19 Crowley's Ridge Technical Institute, to be payable from cash funds as defined
 20 by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for
 21 personal services and operating expenses of the Crowley's Ridge Technical
 22 Institute - Cash for the fiscal year ending June 30, 2012, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2011-2012</u>
26	(01) REGULAR SALARIES	\$194,776
27	(02) EXTRA HELP	162,631
28	(03) PERSONAL SERVICES MATCHING	73,350
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	350,000
31	(B) CONF. & TRAVEL	17,000
32	(C) PROF. FEES	15,000
33	(D) CAP. OUTLAY	300,000
34	(E) DATA PROC.	0
35	(05) RESALE	210,000
36	(06) DEBT SERVICE	<u>1,000</u>

1 TOTAL AMOUNT APPROPRIATED \$1,323,757

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3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
5 HELP RESTRICTION. No employee of Crowley’s Ridge Technical Institute, who is
6 employed as “Extra Help” may receive an amount to exceed eighty-five percent
7 (85%) of the maximum annual salary for a comparable position as authorized
8 under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such
9 employee be employed for a period of time to exceed fourteen hundred (1400)
10 hours in any single fiscal year.

11 The provisions of this section shall be in effect only from July 1, 2010
12 2011 through June 30, ~~2011~~ 2012.

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14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Procurement Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, or their successors, and other fiscal
20 control laws of this State, where applicable, and regulations promulgated by
21 the Department of Finance and Administration, as authorized by law, shall be
22 strictly complied with in disbursement of said funds.

23

24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
25 Assembly that any funds disbursed under the authority of the appropriations
26 contained in this act shall be in compliance with the stated reasons for
27 which this act was adopted, as evidenced by the Agency Requests, Executive
28 Recommendations and Legislative Recommendations contained in the budget
29 manuals prepared by the Department of Finance and Administration, letters, or
30 summarized oral testimony in the official minutes of the Arkansas Legislative
31 Council or Joint Budget Committee which relate to its passage and adoption.

32

33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
34 Assembly, that the Constitution of the State of Arkansas prohibits the
35 appropriation of funds for more than a one (1) year period; that the
36 effectiveness of this Act on July 1, 2011 is essential to the operation of

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1144

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE RIVERSIDE
10 VOCATIONAL TECHNICAL SCHOOL FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE RIVERSIDE VOCATIONAL
16 TECHNICAL SCHOOL APPROPRIATION FOR THE
17 2011-2012 FISCAL YEAR.

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Riverside Vocational Technical School for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2011-2012
30	(1) N150N	TECHNICAL INSTITUTE DIRECTOR	1	GRADE N902
31	(2) E009C	TECHNICAL INSTITUTE ASSISTANT DIR	3	GRADE C125
32	(3) E018C	SPECIALIZED TECHNICAL FACULTY	5	GRADE C122
33	(4) E027C	CAREER & TECHNICAL FACULTY	23	GRADE C120
34	(5) A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
35	(6) C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
36	(7) C073C	ADMINISTRATIVE SPECIALIST II	<u>1</u>	GRADE C109



1 MAX. NO. OF EMPLOYEES 36

2

3 SECTION 2. APPROPRIATION - STATE. There is hereby appropriated, to the
4 Riverside Vocational Technical School, to be payable from the Riverside
5 Vocational Technical School Fund, for personal services and operating
6 expenses for the fiscal year ending June 30, 2012, the following:

7

8 ITEM	FISCAL YEAR
9 NO.	2011-2012
10 (01) REGULAR SALARIES	\$1,528,416
11 (02) PERSONAL SERVICES MATCHING	512,514
12 (03) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	190,807
14 (B) CONF. & TRAVEL	4,000
15 (C) PROF. FEES	1,500
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$2,237,237</u>

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20 SECTION 3. APPROPRIATION - PLUMBING APPRENTICESHIP PROGRAM. There is
21 hereby appropriated, to the Riverside Vocational Technical School, to be
22 payable from the Riverside Vocational Technical School Fund, for personal
23 services of the Riverside Vocational Technical School - Plumbing
24 Apprenticeship Program for the fiscal year ending June 30, 2012, the
25 following:

26

27 ITEM	FISCAL YEAR
28 NO.	2011-2012
29 (01) REGULAR SALARIES	\$57,317
30 (02) PERSONAL SERVICES MATCHING	<u>17,678</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$74,995</u>

32

33 SECTION 4. APPROPRIATION - WORKPLACE TRAINING. There is hereby
34 appropriated, to the Riverside Vocational Technical School, to be payable
35 from the federal funds as designated by the Chief Fiscal Officer of the
36 State, for operating expenses and workplace and community training grants of

1 the Riverside Vocational Technical School - Workplace Training for the fiscal
2 year ending June 30, 2012, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2011-2012</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$15,000
8 (B) CONF. & TRAVEL	0
9 (C) PROF. FEES	0
10 (D) CAP. OUTLAY	0
11 (E) DATA PROC.	0
12 (02) WORKPLACE & COMMUNITY TRAINING GRANTS	<u>250,000</u>
13 TOTAL AMOUNT APPROPRIATED	<u><u>\$265,000</u></u>

15 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
 17 FACULTY. Riverside Vocational Technical School and the Technical Institutes
 18 are not required to remit a state contribution to the state employee
 19 insurance trust fund on Workforce Education part-time faculty positions
 20 unless the position will be utilized for more than 1,000 hours a year.

21 The provisions of this section shall be in effect only from July 1, ~~2010~~
 22 2011 through June 30, ~~2011~~ 2012.

24 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 25 authorized by this act shall be limited to the appropriation for such agency
 26 and funds made available by law for the support of such appropriations; and
 27 the restrictions of the State Procurement Law, the General Accounting and
 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 29 Procedures and Restrictions Act, or their successors, and other fiscal
 30 control laws of this State, where applicable, and regulations promulgated by
 31 the Department of Finance and Administration, as authorized by law, shall be
 32 strictly complied with in disbursement of said funds.

34 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 35 Assembly that any funds disbursed under the authority of the appropriations
 36 contained in this act shall be in compliance with the stated reasons for

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1195

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
10 TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NORTHWEST TECHNICAL
15 INSTITUTE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Northwest Technical Institute for the 2011-2012 fiscal year, the following
24 maximum number of regular employees.
25

26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2011-2012
	Title		Employees	
30	(1)	N150N	1	GRADE N902
31	(2)	E009C	2	GRADE C125
32	(3)	E013C	3	GRADE C124
33	(4)	E018C	2	GRADE C122
34	(5)	D054C	1	GRADE C121
35	(6)	E022C	1	GRADE C121
36	(7)	L036C	4	GRADE C121



1	(8)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(9)	E027C	CAREER & TECHNICAL FACULTY	28	GRADE C120
3	(10)	E030C	LIBRARY COORDINATOR	1	GRADE C119
4	(11)	M020C	LICENSED PROFESSIONAL COUNSELOR	1	GRADE C119
5	(12)	G144C	TECH INSTITUTE PROGRAM COORDINATOR	1	GRADE C119
6	(13)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
7	(14)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
8	(15)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
9	(16)	C035C	ASST REGISTRAR	1	GRADE C115
10	(17)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
11	(18)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
12	(19)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
13	(20)	S050C	MAINTENANCE SPECIALIST	1	GRADE C112
14	(21)	D089C	INFORMATION TECHNOLOGY ASSISTANT	1	GRADE C111
15	(22)	A100C	PAYROLL OFFICER	1	GRADE C110
16	(23)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
17	(24)	S065C	MAINTENANCE ASSISTANT	<u>2</u>	GRADE C108
18		MAX. NO. OF EMPLOYEES		65	

20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Northwest
 21 Technical Institute for the 2011-2012 fiscal year, the following maximum
 22 number of part-time or temporary employees, to be known as "Extra Help",
 23 payable from funds appropriated herein for such purposes: one hundred-seven
 24 (107) temporary or part-time employees, when needed, at rates of pay not to
 25 exceed those provided in the Uniform Classification and Compensation Act, or
 26 its successor, or this act for the appropriate classification.

28 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 29 Northwest Technical Institute, to be payable from the Northwest Technical
 30 Institute Fund, for personal services and operating expenses of the Northwest
 31 Technical Institute for the fiscal year ending June 30, 2012, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2011-2012</u>
35	(01) REGULAR SALARIES	\$2,532,101
36	(02) EXTRA HELP	250,000

1	(03) PERSONAL SERVICES MATCHING	867,751
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	714,147
4	(B) CONF. & TRAVEL	11,500
5	(C) PROF. FEES	0
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	<u>\$4,375,499</u>

10 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to
 11 the Northwest Technical Institute, to be payable from the federal funds as
 12 designated by the Chief Fiscal Officer of the State, for personal services
 13 and operating expenses of the Northwest Technical Institute for the fiscal
 14 year ending June 30, 2012, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2011-2012</u>
18	(01) REGULAR SALARIES	\$40,766
19	(02) EXTRA HELP	87,680
20	(03) PERSONAL SERVICES MATCHING	22,838
21	(04) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	20,313
23	(B) CONF. & TRAVEL	0
24	(C) PROF. FEES	0
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	<u>\$171,597</u>

29 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 30 Northwest Technical Institute, to be payable from the cash funds as defined
 31 by Arkansas Code 19-4-801, for personal services and operating expenses of
 32 the Northwest Technical Institute for the fiscal year ending June 30, 2012,
 33 the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$452,028
2	(02) EXTRA HELP	556,450
3	(03) PERSONAL SERVICES MATCHING	216,624
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	403,500
6	(B) CONF. & TRAVEL	15,000
7	(C) PROF. FEES	350,000
8	(D) CAP. OUTLAY	200,000
9	(E) DATA PROC.	0
10	(05) RESALE	<u>325,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$2,518,602</u>

13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PART-TIME
15 FACULTY. The Technical Institutes are not required to remit a state
16 contribution to the state employee insurance trust fund on Workforce
17 Education part-time faculty positions unless the position will be utilized
18 for more than 1,000 hours a year.

19 The provisions of this section shall be in effect only from July 1, ~~2010~~
20 2011 through June 30, ~~2011~~ 2012.

22 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
24 ADDITIONAL TEACHING LOAD. Instructional staff at Northwest Technical
25 Institute, may be paid up to fifty dollars (\$50) per clock hour for the
26 fiscal year ending June 30, ~~2011~~ 2012, for non-credit teaching assignments;
27 or up to five hundred fifty dollars (\$550) per semester hour for the fiscal
28 year ending June 30, ~~2011~~ 2012, for teaching courses beyond the defined
29 teaching load; and the employee's maximum allowable salary may be exceeded by
30 such amount; provided, however, that such additional teaching load may not
31 exceed one hundred fifty (150) clock hours or nine (9) semester credit hours
32 per school year. Further, the provisions of this section shall only apply to
33 credit and noncredit courses that are funded by Private Industry.

34 The provisions of this section shall be in effect only from July 1, ~~2010~~
35 2011 through June 30, ~~2011~~ 2012.

36

1 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 3 HELP RESTRICTION. No employee at Northwest Technical Institute, who is
 4 employed as "Extra Help" may exceed eighty-five percent (85%) of the maximum
 5 annual salary for a comparable position as authorized under Arkansas Code 21-
 6 5-201 et seq. during any fiscal year, nor shall such employee be employed for
 7 a period of time to exceed fourteen hundred (1400) hours in any single fiscal
 8 year.

9 The provisions of this section shall be in effect only from July 1, 2010
 10 2011 through June 30, ~~2011~~ 2012.

11

12 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Procurement Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, or their successors, and other fiscal
 18 control laws of this State, where applicable, and regulations promulgated by
 19 the Department of Finance and Administration, as authorized by law, shall be
 20 strictly complied with in disbursement of said funds.

21

22 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this act shall be in compliance with the stated reasons for
 25 which this act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the
 32 General Assembly, that the Constitution of the State of Arkansas prohibits
 33 the appropriation of funds for more than a one (1) year period; that the
 34 effectiveness of this Act on July 1, 2011 is essential to the operation of
 35 the agency for which the appropriations in this Act are provided, and that in
 36 the event of an extension of the legislative session, the delay in the

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1355

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NORTH
10 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NORTH ARKANSAS COLLEGE
15 APPROPRIATION FOR THE 2011-2012 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2011-2012 fiscal year, the following
24 maximum number of regular employees.
25

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, North Arkansas College	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Planning & Develop. Officer	1	\$103,371
(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Executive Dean	1	\$103,371
2	(007)	Director of Institutional Research	1	\$87,584
3	(008)	Dir. of Administrative Services	1	\$86,325
4	(009)	Director of Workforce Dev.	1	\$85,665
5	(010)	Counselor	5	\$84,137
6	(011)	Registrar	1	\$80,666
7	(012)	Dir. of Student Financial Aid	1	\$80,506
8	(013)	Dir. of Academic Computing	1	\$79,160
9	(014)	Dir. of Administrative Computing	1	\$79,160
10	(015)	Dir. of Occupational & Tech. Educ.	1	\$79,104
11	(016)	Director of Cooperative Programs	1	\$79,104
12	(017)	Director of Special Services	1	\$79,104
13	(018)	Off-Campus Center Director	2	\$79,104
14	(019)	Director of Business Office	1	\$77,322
15	(020)	Controller	1	\$77,322
16	(021)	Director of Physical Plant	1	\$74,631
17	(022)	Director of Admissions	1	\$73,543
18	(023)	Director of Enrollment Management	1	\$73,543
19	(024)	Project/Program Manager	4	\$66,814
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(025)	Computer Support Specialist	1	GRADE C119
23	(026)	Fiscal Support Supervisor	1	GRADE C118
24	(027)	Network Support Analyst	1	GRADE C118
25	(028)	Information Systems Analyst	1	GRADE C117
26	(029)	Accountant I	1	GRADE C116
27	(030)	HEI Program Coordinator	1	GRADE C116
28	(031)	Media Specialist	1	GRADE C116
29	(032)	Assistant Registrar	1	GRADE C115
30	(033)	Computer Support Technician	1	GRADE C115
31	(034)	Financial Aid Analyst	2	GRADE C115
32	(035)	Maintenance Supervisor	1	GRADE C115
33	(036)	Payroll Services Specialist	1	GRADE C115
34	(037)	Purchasing Specialist	1	GRADE C115
35	(038)	Skilled Tradesman	2	GRADE C115
36	(039)	Student Accounts Officer	1	GRADE C115

1	(040)	Boiler Operator	1	GRADE C114
2	(041)	Computer Operator	3	GRADE C114
3	(042)	Network Analyst	1	GRADE C114
4	(043)	Statistician	1	GRADE C114
5	(044)	Financial Aid Specialist	1	GRADE C113
6	(045)	Administrative Specialist III	5	GRADE C112
7	(046)	Fiscal Support Specialist	6	GRADE C112
8	(047)	Payroll Technician	1	GRADE C112
9	(048)	Purchasing Technician	1	GRADE C112
10	(049)	Special Events Coordinator	1	GRADE C112
11	(050)	Computer Lab Technician	1	GRADE C110
12	(051)	Human Resources Assistant	1	GRADE C110
13	(052)	Laboratory Technician	1	GRADE C110
14	(053)	Landscape Specialist	1	GRADE C110
15	(054)	Admissions Analyst	1	GRADE C109
16	(055)	Administrative Specialist II	9	GRADE C109
17	(056)	Library Technician	3	GRADE C109
18	(057)	Teacher Assistant	1	GRADE C109
19	(058)	Cashier	1	GRADE C108
20	(059)	Maintenance Assistant	4	GRADE C108
21	(060)	Skilled Trades Helper	1	GRADE C108
22	(061)	Library Support Assistant	1	GRADE C107
23	(062)	Registrar's Assistant	1	GRADE C107
24	(063)	Administrative Specialist I	10	GRADE C106
25	(064)	Apprentice Tradesman	1	GRADE C105
26	(065)	Institutional Svcs Supervisor	1	GRADE C104
27	(066)	Institutional Svcs Assistant	11	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(067)	Division Chairperson	7	\$96,471
31	(068)	Dir. of Nursing & Allied Health	1	\$95,449
32	(069)	Librarian	1	\$87,584
33	(070)	Special Instructor	3	\$73,483
34	(071)	Assistant Librarian	1	\$54,546
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(072)	Faculty	89	\$73,483
2	(073)	Clinical Instructor	2	\$52,536
3	(074)	Part-Time Faculty	305	\$36,982
4		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(075)	Bookstore Manager	<u>1</u>	GRADE C115
7		MAX. NO. OF EMPLOYEES	529	

9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
10 the North Arkansas College for the 2011-2012 fiscal year, the following
11 maximum number of part-time or temporary employees, to be known as "Extra
12 Help", payable from funds appropriated herein for such purposes: five
13 hundred (500) temporary or part-time employees, when needed, at rates of pay
14 not to exceed those provided in the Uniform Classification and Compensation
15 Act, or its successor, or this act for the appropriate classification.

17 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
18 to the North Arkansas College, to be payable from the North Arkansas College
19 Fund, for personal services and operating expenses of the North Arkansas
20 College for the fiscal year ending June 30, 2012, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2011-2012</u>
24	(01) REGULAR SALARIES	\$6,600,000
25	(02) PERSONAL SERV MATCHING	1,250,000
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	1,244,132
28	(B) CONF. & TRAVEL	100
29	(C) PROF. FEES	100
30	(D) CAP. OUTLAY	100
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$9,094,432</u>

34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
35 to the North Arkansas College, to be payable from cash funds as defined by
36 Arkansas Code 19-4-801 of the North Arkansas College, for personal services

1 and operating expenses of the North Arkansas College for the fiscal year
2 ending June 30, 2012, the following:

4 ITEM	FISCAL YEAR
5 NO.	2011-2012
6 (01) REGULAR SALARIES	\$5,000,000
7 (02) EXTRA HELP	700,000
8 (03) PERSONAL SERV MATCHING	4,000,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	5,100,000
11 (B) CONF. & TRAVEL	350,000
12 (C) PROF. FEES	300,000
13 (D) CAP. OUTLAY	2,000,000
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	12,000,000
16 (06) DEBT SERVICE	1,000,000
17 (07) FUND TRANS/REFUND/ INVESTMENTS	12,000,000
18 (08) PROMOTIONAL ITEMS	10,000
19 (09) OVERTIME	<u>10,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$42,470,000</u>

21

22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

32

33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1356

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL
10 PARK COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE NATIONAL PARK COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(001)		President, NPCC	1	\$137,340
(002)		Chief Academic Officer	1	\$110,233
(003)		Vice President for Technical Ed	1	\$103,371
(004)		Chief Fiscal Officer	1	\$103,371
(005)		Chief Student Life Officer	1	\$103,371



1	(006)	Associate Dean of Instruction	2	\$97,625
2	(007)	Director of Community Services	1	\$97,625
3	(008)	Dir. of Institutional Svcs/Registrar	1	\$97,625
4	(009)	Director of Workforce Development	1	\$85,665
5	(010)	Counselor	4	\$84,137
6	(011)	Dir of Public Relations/Marketing	1	\$80,666
7	(012)	Director of Financial Aid	1	\$80,603
8	(013)	Director of Computer Services	1	\$79,160
9	(014)	Director of Administrative Computing	1	\$79,160
10	(015)	Controller	1	\$77,322
11	(016)	Business Manager	1	\$77,322
12	(017)	Director of Student Affairs	1	\$75,867
13	(018)	Director of Development	1	\$74,864
14	(019)	Director of Physical Plant	1	\$74,631
15	(020)	Dir. of Career Planning/Placement	1	\$68,926
16	(021)	Project/Program Manager	5	\$66,814
17	(022)	Workforce Specialist	2	\$61,403
18	(023)	Assessment Coordinator	1	\$57,308
19	(024)	Director of Admin. Support Svcs.	1	\$53,760
20	(025)	Academic Advisor	2	\$51,934
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>CLASSIFIED POSITIONS</u>		
23	(026)	Systems Analyst	1	GRADE C122
24	(027)	Accounting Coordinator	1	GRADE C121
25	(028)	Procurement Coordinator	1	GRADE C119
26	(029)	Network Support Analyst	1	GRADE C118
27	(030)	Assistant Dir of Financial Aid	1	GRADE C117
28	(031)	Human Resources Analyst	1	GRADE C117
29	(032)	Information Systems Analyst	1	GRADE C117
30	(033)	Maintenance Coordinator	1	GRADE C117
31	(034)	Accountant I	3	GRADE C116
32	(035)	HEI Program Coordinator	3	GRADE C116
33	(036)	Assistant Registrar	1	GRADE C115
34	(037)	Financial Aid Analyst	4	GRADE C115
35	(038)	Maintenance Supervisor	1	GRADE C115
36	(039)	Computer Support Technician	1	GRADE C115

1	(040)	Computer Operator	3	GRADE C114
2	(041)	Human Resources Specialist	1	GRADE C113
3	(042)	Multimedia Specialist	2	GRADE C113
4	(043)	Landscape Supervisor	1	GRADE C113
5	(044)	Financial Aid Specialist	2	GRADE C113
6	(045)	Student Recruitment Specialist	1	GRADE C113
7	(046)	Administrative Specialist III	8	GRADE C112
8	(047)	Asst Bookstore Manager	1	GRADE C112
9	(048)	Fiscal Support Specialist	3	GRADE C112
10	(049)	Computer Lab Technician	5	GRADE C110
11	(050)	Human Resources Assistant	1	GRADE C110
12	(051)	Administrative Specialist II	14	GRADE C109
13	(052)	Library Technician	2	GRADE C109
14	(053)	Maintenance Assistant	15	GRADE C108
15	(054)	Administrative Specialist I	5	GRADE C106
16	(055)	Institutional Services Supervisor	1	GRADE C104
17	(056)	Institutional Services Assistant	12	GRADE C103
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(057)	Division Chairperson	9	\$96,471
21	(058)	Librarian	2	\$87,584
22	(059)	Director of Adult Education	1	\$84,138
23		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>ACADEMIC POSITIONS</u>		
25	(060)	Faculty	117	\$73,483
26	(061)	Part-Time Faculty	129	\$36,982
27		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
28		<u>NON-CLASSIFIED POSITIONS</u>		
29	(062)	Campus Store Manager	1	\$69,213
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(063)	Fiscal Support Analyst	1	GRADE C115
33	(064)	Retail Specialist	<u>1</u>	GRADE C109
34		MAX. NO. OF EMPLOYEES	394	

35

36 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the National Park Community College for the 2011-2012 fiscal year, the
2 following maximum number of part-time or temporary employees, to be known as
3 "Extra Help", payable from funds appropriated herein for such purposes: four
4 hundred-two (402) temporary or part-time employees, when needed, at rates of
5 pay not to exceed those provided in the Uniform Classification and
6 Compensation Act, or its successor, or this act for the appropriate
7 classification.

8
9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
10 to the National Park Community College, to be payable from the National Park
11 Community College Fund, for personal services and operating expenses of the
12 National Park Community College for the fiscal year ending June 30, 2012, the
13 following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2011-2012</u>
17 (01) REGULAR SALARIES	\$8,229,023
18 (02) PERSONAL SERV MATCHING	1,900,000
19 (03) MAINT. & GEN. OPERATION	
20 (A) OPER. EXPENSE	725,624
21 (B) CONF. & TRAVEL	0
22 (C) PROF. FEES	0
23 (D) CAP. OUTLAY	0
24 (E) DATA PROC.	0
25 (04) FUNDED DEPRECIATION	<u>26,175</u>
26 TOTAL AMOUNT APPROPRIATED	<u>\$10,880,822</u>

27
28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
29 to the National Park Community College, to be payable from cash funds as
30 defined by Arkansas Code 19-4-801 of the National Park Community College, for
31 personal services and operating expenses of the National Park Community
32 College for the fiscal year ending June 30, 2012, the following:

34 ITEM	FISCAL YEAR
35 <u>NO.</u>	<u>2011-2012</u>
36 (01) REGULAR SALARIES	\$9,826,240

1	(02) EXTRA HELP	1,150,000
2	(03) PERSONAL SERV MATCHING	1,310,904
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	6,902,856
5	(B) CONF. & TRAVEL	150,000
6	(C) PROF. FEES	2,350,000
7	(D) CAP. OUTLAY	500,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	10,000,000
10	(06) DEBT SERVICE	700,000
11	(07) FUND TRANS/REFUND/ INVESTMENTS	1,000,000
12	(08) PROMOTIONAL ITEMS	<u>10,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$33,900,000</u>

14

15 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

16 authorized by this act shall be limited to the appropriation for such agency

17 and funds made available by law for the support of such appropriations; and

18 the restrictions of the State Procurement Law, the General Accounting and

19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

20 Procedures and Restrictions Act, the Higher Education Expenditures

21 Restrictions Act, or their successors, and other fiscal control laws of this

22 State, where applicable, and regulations promulgated by the Department of

23 Finance and Administration, as authorized by law, shall be strictly complied

24 with in disbursement of said funds.

25

26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

27 Assembly that any funds disbursed under the authority of the appropriations

28 contained in this act shall be in compliance with the stated reasons for

29 which this act was adopted, as evidenced by the Agency Requests, Executive

30 Recommendations and Legislative Recommendations contained in the budget

31 manuals prepared by the Department of Finance and Administration, letters, or

32 summarized oral testimony in the official minutes of the Arkansas Legislative

33 Council or Joint Budget Committee which relate to its passage and adoption.

34

35 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

36 Assembly, that the Constitution of the State of Arkansas prohibits the

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1357

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE MID-SOUTH
10 COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE MID-SOUTH COMMUNITY COLLEGE
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Mid-South Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	President, MSCC	1	\$137,340
(002)	Chief Administration Officer	1	\$122,559
(003)	Chief Academic Officer	1	\$110,233
(004)	VP - Technical Education	1	\$103,371
(005)	Chief Fiscal Officer	1	\$103,371



1	(006)	Chief Student Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$102,338
3	(008)	Dir., Occupational and Technical Ed.	1	\$89,624
4	(009)	Director of Institutional Research	1	\$87,584
5	(010)	Director of Human Resources/Services	1	\$87,584
6	(011)	Dir. of Admin. Services	1	\$86,325
7	(012)	Director of Evening College	1	\$85,665
8	(013)	Dir. of Workforce Dev.	1	\$85,665
9	(014)	Counselor	4	\$84,137
10	(015)	Director of Learning Center	1	\$84,137
11	(016)	Controller	1	\$83,689
12	(017)	Dir. of Continuing Ed./Bus. Outreach	1	\$81,722
13	(018)	Registrar	1	\$80,666
14	(019)	Dir. of PR & Marketing	1	\$80,666
15	(020)	Director of Financial Aid	1	\$80,506
16	(021)	Coordinator, Academic Computing	1	\$80,219
17	(022)	Coordinator, Admin. Computing	1	\$80,218
18	(023)	Dir. of Planning & Assessment	1	\$79,789
19	(024)	Director of Computer Services	1	\$79,160
20	(025)	Business Manager	1	\$77,322
21	(026)	Director of Development	1	\$74,864
22	(027)	Director of Physical Plant	1	\$74,631
23	(028)	Dir. of Sys Prog & Database Svcs.	1	\$73,746
24	(029)	Director of Enrollment Management	1	\$73,543
25	(030)	Coord., Information & Community Rel.	1	\$70,444
26	(031)	Coord. Occupational Ed/Tech. Prep.	1	\$70,305
27	(032)	Administrator of Grants & Contracts	1	\$69,760
28	(033)	Dir. of Environ. Health & Safety	1	\$69,309
29	(034)	Coordinator of Career Services	1	\$68,926
30	(035)	Director of Student Activities	1	\$68,351
31	(036)	Workforce Specialist	2	\$61,403
32	(037)	Director of Disability Services	1	\$61,318
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>CLASSIFIED POSITIONS</u>		
35	(038)	Database Administrator	2	GRADE C124
36	(039)	Maintenance Manager	1	GRADE C121

25

1	(040)	Human Resources Analyst	1	GRADE C117
2	(041)	Maintenance Coordinator	1	GRADE C117
3	(042)	Accountant I	3	GRADE C116
4	(043)	Software Support Specialist	1	GRADE C116
5	(044)	Assistant Registrar	1	GRADE C115
6	(045)	Computer Support Technician	1	GRADE C115
7	(046)	Financial Aid Analyst	1	GRADE C115
8	(047)	Skilled Tradesman	4	GRADE C115
9	(048)	Financial Aid Specialist	1	GRADE C113
10	(049)	Human Resources Specialist	2	GRADE C113
11	(050)	Maintenance Technician	1	GRADE C113
12	(051)	Administrative Specialist III	4	GRADE C112
13	(052)	Fiscal Support Specialist	4	GRADE C112
14	(053)	Purchasing Technician	1	GRADE C112
15	(054)	Maintenance Specialist	3	GRADE C112
16	(055)	Coordinator of Housekeeping	1	GRADE C111
17	(056)	Information Technology Assistant	3	GRADE C111
18	(057)	Equipment Mechanic	2	GRADE C110
19	(058)	Human Resources Assistant	1	GRADE C110
20	(059)	Landscape Specialist	1	GRADE C110
21	(060)	Public Safety Security Officer	1	GRADE C110
22	(061)	Warehouse Specialist	1	GRADE C110
23	(062)	Accounting Technician	2	GRADE C110
24	(063)	Administrative Specialist II	11	GRADE C109
25	(064)	Work Study Coordinator	1	GRADE C109
26	(065)	Fiscal Support Technician	2	GRADE C108
27	(066)	Maintenance Assistant	4	GRADE C108
28	(067)	Food Preparation Coordinator	1	GRADE C108
29	(068)	Library Support Assistant	1	GRADE C107
30	(069)	Registrar's Assistant	1	GRADE C107
31	(070)	Administrative Specialist I	3	GRADE C106
32	(071)	Apprentice Tradesman	1	GRADE C105
33	(072)	Equipment Operator	1	GRADE C105
34	(073)	Shipping & Receiving Clerk	1	GRADE C105
35	(074)	Institutional Svcs Supervisor	1	GRADE C104
36	(075)	Institutional Svcs Assistant	11	GRADE C103

1	(076)	Food Preparation Technician	1	GRADE C102
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(077)	Director, University Center	1	\$102,397
5	(078)	Division Chairperson	4	\$96,471
6	(079)	Librarian	1	\$87,584
7	(080)	Director of Allied Health	1	\$84,849
8	(081)	Director of Adult Education	1	\$84,138
9	(082)	Instructor - Nursing/Resp. Therapy	3	\$79,383
10	(083)	University Center Media Specialist	1	\$58,509
11	(084)	Special Instructor/Trainer	8	\$55,639
12	(085)	Assistant Librarian	1	\$54,546
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(086)	Faculty	52	\$73,483
16	(087)	Part-Time Faculty	100	\$36,982
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
18		<u>NON-CLASSIFIED POSITIONS</u>		
19	(088)	Director of Food Services	<u>1</u>	\$69,711
20		MAX. NO. OF EMPLOYEES	299	

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Mid-South Community College for the 2011-2012 fiscal year, the following
 24 maximum number of part-time or temporary employees, to be known as "Extra
 25 Help", payable from funds appropriated herein for such purposes: two hundred
 26 (200) temporary or part-time employees, when needed, at rates of pay not to
 27 exceed those provided in the Uniform Classification and Compensation Act, or
 28 its successor, or this act for the appropriate classification.

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Mid-South Community College, to be payable from the Mid-
 32 South Community College Fund, for personal services and operating expenses of
 33 the Mid-South Community College for the fiscal year ending June 30, 2012, the
 34 following:

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$4,435,000
3	(02) EXTRA HELP	300,000
4	(03) PERSONAL SERV MATCHING	900,000
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	468,665
7	(B) CONF. & TRAVEL	30,000
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,133,665</u></u>

12

13 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
14 to the Mid-South Community College, to be payable from cash funds as defined
15 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal
16 services and operating expenses of the Mid-South Community College for the
17 fiscal year ending June 30, 2012, the following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2011-2012</u>
21	(01) REGULAR SALARIES	\$4,300,000
22	(02) EXTRA HELP	500,000
23	(03) PERSONAL SERV MATCHING	1,800,000
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	3,350,000
26	(B) CONF. & TRAVEL	300,000
27	(C) PROF. FEES	550,000
28	(D) CAP. OUTLAY	3,500,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	6,500,000
31	(06) FUND TRANS/REFUND/ INVESTMENTS	450,000
32	(07) PROMOTIONAL ITEMS	30,000
33	(08) OVERTIME	10,000
34	(09) CONTINGENCY	<u>8,710,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

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SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby appropriated, to the Mid-South Community College, to be payable from the Mid-South Community College Fund, for personal services, operating expenses, equipment and grants to Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners for the fiscal year ending June 30, 2012, the sum of\$3,302,697.

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in Section 5 of this Act, there to be used as provided by in this Act, for the period ending June 30, 2012, the following:

ITEM	MAXIMUM ALLOCATION
NO.	FISCAL YEAR
	<u>2011-2012</u>
(1) ARKANSAS NORTHEASTERN COLLEGE	\$ 354,547
(2) ARKANSAS STATE UNIVERSITY NEWPORT	345,547
(3) EAST ARKANSAS COMMUNITY COLLEGE	455,224
(4) MID-SOUTH COMMUNITY COLLEGE	882,290
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	399,725
(6) ARKANSAS STATE UNIVERSITY JONESBORO	677,177
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>201,121</u>
TOTAL AMOUNT ALLOCATED	<u>\$ 3,302,697</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Mid-South Community College upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, 2010 ~~2011~~ through June 30, ~~2011~~ 2012.

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SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A high priority of Mid-South Community College shall be to combat illiteracy and to provide industrial training in the work place concentrating on manufacturing industry needs in Crittenden County.

The provisions of this section shall be in effect only from July 1, ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2011 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2011 could work irreparable harm

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1358

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE EAST
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

Subtitle

13
14 AN ACT FOR THE EAST ARKANSAS COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the East Arkansas Community College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

28	Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
29	No.	Title	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>ADMINISTRATIVE POSITIONS</u>			
32	(001)	President, EACC	1	\$137,340
33	(002)	Chief Academic Officer	1	\$110,233
34	(003)	Assistant to the President	1	\$103,371
35	(004)	Chief Fiscal Officer	1	\$103,371
36	(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Chief Planning and Dev. Officer	1	\$103,371
2	(007)	Dir. Of Community/Continuing Ed.	1	\$97,625
3	(008)	Director of Small Business Center	1	\$95,449
4	(009)	Dir. of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Counselor	6	\$84,137
7	(012)	Director of Public Relations/Mktg.	1	\$80,666
8	(013)	Dir. Of Enrollment Mgmt/Registrar	1	\$80,666
9	(014)	Dir. of Student Financial Aid	1	\$80,506
10	(015)	Director of Academic Computing	1	\$79,160
11	(016)	Dir. of Administrative Computing	1	\$79,160
12	(017)	Dir. of Off-Campus Operations	1	\$79,104
13	(018)	Director of Distance Learning	1	\$79,104
14	(019)	Controller	1	\$77,322
15	(020)	Director of Physical Plant	1	\$74,631
16	(021)	Coord of Student Recruitment	1	\$73,483
17	(022)	Coord. Occupational Ed/Tech. Prep.	1	\$70,305
18	(023)	Planning Officer/Grant Coord.	1	\$56,140
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(024)	Personnel Manager	1	GRADE C121
22	(025)	Fiscal Support Supervisor	1	GRADE C118
23	(026)	Network Support Analyst	1	GRADE C118
24	(027)	Accountant II	1	GRADE C117
25	(028)	Asst Dir Financial Aid	2	GRADE C117
26	(029)	Information Systems Analyst	1	GRADE C117
27	(030)	Public Safety Officer	1	GRADE C116
28	(031)	Administrative Analyst	1	GRADE C115
29	(032)	Asst Registrar	1	GRADE C115
30	(033)	Fiscal Support Analyst	1	GRADE C115
31	(034)	Maintenance Supervisor	2	GRADE C115
32	(035)	Purchasing Specialist	1	GRADE C115
33	(036)	Skilled Tradesmen	1	GRADE C115
34	(037)	Career Planning and Placement Spec.	1	GRADE C114
35	(038)	Computer Operator	1	GRADE C114
36	(039)	Financial Aid Specialist	1	GRADE C113

1	(040)	Human Resource Specialist	1	GRADE C113
2	(041)	Administrative Specialist III	6	GRADE C112
3	(042)	Fiscal Support Specialist	2	GRADE C112
4	(043)	Maintenance Specialist	1	GRADE C112
5	(044)	Payroll Technician	1	GRADE C112
6	(045)	Computer Lab Technician	1	GRADE C110
7	(046)	Landscape Specialist	1	GRADE C110
8	(047)	Public Safety Security Officer	2	GRADE C110
9	(048)	Accounting Technician	1	GRADE C109
10	(049)	Administrative Specialist II	8	GRADE C109
11	(050)	Cashier II	1	GRADE C108
12	(051)	Landscape Technician	1	GRADE C108
13	(052)	Maintenance Assistant	9	GRADE C108
14	(053)	Skilled Trades Helper	1	GRADE C108
15	(054)	Library Support Asst	2	GRADE C107
16	(055)	Registrar's Assistant	1	GRADE C107
17	(056)	Administrative Specialist I	19	GRADE C106
18	(057)	Apprentice Tradesmen	1	GRADE C105
19	(058)	Institutional Services Asst	10	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairperson	6	\$96,471
23	(060)	Director of Nursing	1	\$95,449
24	(061)	Dir. of Learning Resource Center	1	\$84,136
25	(062)	Coordinator of Learning Assistance	1	\$61,643
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(063)	Faculty	50	\$73,483
29	(064)	Librarian	2	\$73,483
30	(065)	Lab Supervisor	8	\$38,379
31	(066)	Part-Time Faculty	136	\$36,982
32		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(067)	Bookstore Manager	1	GRADE C115
35	(068)	Administrative Specialist	<u>1</u>	GRADE C106
36		MAX. NO. OF EMPLOYEES	322	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the East Arkansas Community College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred forty-nine (249) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the East Arkansas Community College, to be payable from the East Arkansas Community College Fund, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$4,723,262
(02) EXTRA HELP	21,000
(03) PERSONAL SERV MATCHING	1,008,067
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	725,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$6,477,329</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the East Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the East Arkansas Community College, for personal services and operating expenses of the East Arkansas Community College for the fiscal year ending June 30, 2012, the following:

ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2011-2012</u>
2	(01) REGULAR SALARIES	\$2,500,000
3	(02) EXTRA HELP	300,000
4	(03) PERSONAL SERV MATCHING	1,694,734
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	2,604,000
7	(B) CONF. & TRAVEL	321,000
8	(C) PROF. FEES	200,000
9	(D) CAP. OUTLAY	1,250,000
10	(E) DATA PROC.	0
11	(05) CAPITAL IMPROVEMENTS	16,003,266
12	(06) FUND TRANS/REFUND/ INVESTMENTS	2,500,000
13	(07) PROMOTIONAL ITEMS	<u>27,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$27,400,000</u>

15

16 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

17 authorized by this act shall be limited to the appropriation for such agency

18 and funds made available by law for the support of such appropriations; and

19 the restrictions of the State Procurement Law, the General Accounting and

20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

21 Procedures and Restrictions Act, the Higher Education Expenditures

22 Restrictions Act, or their successors, and other fiscal control laws of this

23 State, where applicable, and regulations promulgated by the Department of

24 Finance and Administration, as authorized by law, shall be strictly complied

25 with in disbursement of said funds.

26

27 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General

28 Assembly that any funds disbursed under the authority of the appropriations

29 contained in this act shall be in compliance with the stated reasons for

30 which this act was adopted, as evidenced by the Agency Requests, Executive

31 Recommendations and Legislative Recommendations contained in the budget

32 manuals prepared by the Department of Finance and Administration, letters, or

33 summarized oral testimony in the official minutes of the Arkansas Legislative

34 Council or Joint Budget Committee which relate to its passage and adoption.

35

36 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1359

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
12 OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION
17 FOR THE 2011-2012 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2011-2012 fiscal year, the following maximum number of regular employees.
26

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, CCCUA	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371



1	(005)	Director of Human Resources	1	\$87,584
2	(006)	Dir. of Workforce Development	1	\$85,665
3	(007)	Information Systems Manager	1	\$84,070
4	(008)	Program Manager	1	\$80,667
5	(009)	Coord. Cont Ed & Bus Outrch.	1	\$80,666
6	(010)	Director of Public Relations/Mktg.	1	\$80,666
7	(011)	Registrar	1	\$80,666
8	(012)	Director of Financial Aid	1	\$80,506
9	(013)	Coordinator of Admin. Computing	1	\$79,160
10	(014)	Director of Off-Campus Operations	2	\$79,104
11	(015)	Director of Physical Plant	1	\$74,631
12	(016)	Director of Inst. Advancement	1	\$69,760
13	(017)	Project/Program Specialist	2	\$59,675
14	(018)	Assessment Coordinator	1	\$57,308
15	(019)	Academic Advisor	1	\$57,308
16	(020)	Coord. of Admissions	1	\$57,308
17	(021)	Coord. of Info. & Comm. Relations	2	\$57,308
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(022)	Education Counselor	1	GRADE C119
21	(023)	Accountant I	1	GRADE C116
22	(024)	Education & Instruction Specialist	2	GRADE C116
23	(025)	Maintenance Supervisor	1	GRADE C115
24	(026)	Computer Support Technician	1	GRADE C115
25	(027)	Financial Aid Analyst	1	GRADE C115
26	(028)	Purchasing Specialist	1	GRADE C115
27	(029)	Skilled Tradesman	2	GRADE C115
28	(030)	Payroll Services Specialist	1	GRADE C115
29	(031)	Computer Operator	3	GRADE C114
30	(032)	Human Resources Specialist	1	GRADE C113
31	(033)	Student Recruitment Specialist	1	GRADE C113
32	(034)	Fiscal Support Specialist	3	GRADE C112
33	(035)	Administrative Specialist III	8	GRADE C112
34	(036)	Accounting Technician	1	GRADE C109
35	(037)	Administrative Specialist II	4	GRADE C109
36	(038)	Cashier	1	GRADE C108

1	(039)	Maintenance Assistant	3	GRADE C108
2	(040)	Administrative Specialist I	6	GRADE C106
3	(041)	Institutional Services Supervisor	1	GRADE C104
4	(042)	Institutional Services Assistant	8	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(043)	Division Chairperson/Lead Faculty	5	\$96,471
8	(044)	Director of Nursing	1	\$95,449
9	(045)	Librarian	1	\$87,584
10	(046)	Instructor - Nursing	4	\$79,383
11	(047)	Learning Center Coordinator	2	\$61,643
12	(048)	Special Instructor/Trainer	5	\$55,639
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(049)	Faculty	38	\$73,483
16	(050)	Part-Time Faculty	<u>90</u>	\$36,982
17		MAX. NO. OF EMPLOYEES	221	

18

19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

20 the Cossatot Community College of the University of Arkansas for the 2011-

21 2012 fiscal year, the following maximum number of part-time or temporary

22 employees, to be known as "Extra Help", payable from funds appropriated

23 herein for such purposes: one hundred (100) temporary or part-time

24 employees, when needed, at rates of pay not to exceed those provided in the

25 Uniform Classification and Compensation Act, or its successor, or this act

26 for the appropriate classification.

27

28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

29 appropriated, to the Cossatot Community College of the University of

30 Arkansas, to be payable from the Cossatot Community College of the University

31 of Arkansas Fund, for personal services and operating expenses of the

32 Cossatot Community College of the University of Arkansas for the fiscal year

33 ending June 30, 2012, the following:

34				
35	ITEM			FISCAL YEAR
36	<u>NO.</u>			<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$3,139,400
2	(02) EXTRA HELP	57,170
3	(03) PERSONAL SERV MATCHING	806,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	762,867
6	(B) CONF. & TRAVEL	19,453
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$4,784,890</u>

11

12 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
13 to the Cossatot Community College of the University of Arkansas, to be
14 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
15 Community College of the University of Arkansas, for personal services and
16 operating expenses of the Cossatot Community College of the University of
17 Arkansas for the fiscal year ending June 30, 2012, the following:

18

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2011-2012</u>
21	(01) REGULAR SALARIES	\$3,772,566
22	(02) EXTRA HELP	630,000
23	(03) PERSONAL SERV MATCHING	1,604,694
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	4,712,500
26	(B) CONF. & TRAVEL	577,500
27	(C) PROF. FEES	367,500
28	(D) CAP. OUTLAY	4,600,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	4,085,000
31	(06) DEBT SERVICE	700,000
32	(07) PROMOTIONAL ITEMS	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$21,059,760</u>

34

35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 PRIORITIES. ~~High priorities of the Cossatot Community College of the~~
2 ~~University of Arkansas shall be the development and implementation of~~
3 ~~technical programs designed to:~~ Cossatot Community College of the University
4 of Arkansas considers the following items HIGH PRIORITY and within the role
5 and scope of the college:

6 (1) ~~upgrade skills of current employees in service area businesses and~~
7 ~~industries,~~ The recruitment of underserved populations in the CCCUA service
8 area, including but not limited to: Latinos, African Americans, Aging, and
9 Non-Traditional students,

10 (2) ~~to combat illiteracy and English language deficiencies,~~ The development
11 and offering of viable programs as defined by the Arkansas Department of
12 Higher Education and the deletion of programs which are not viable,

13 (3) ~~to increase the number of skilled workers available for employments,~~ The
14 cultivating of relationships in the community that establishes more industry
15 training and promotes economic development within the CCCUA service area,

16 (4) ~~to provide leadership for school-to-work programs including cooperation~~
17 ~~with area public schools, businesses, industries, and labor groups, and~~ The
18 continued development of working relationships with area K-12 institutions to
19 provide concurrent enrollment, Advanced Placement, technical training, and
20 college readiness to these students,

21 (5) ~~to provide the first two years of baccalaureate education transferable to~~
22 ~~colleges and universities in the general community area of the College and~~
23 ~~the State of Arkansas.~~ The development of a comprehensive change in the way
24 the college prepares students for college-level work, including the
25 development of special mastery learning programs within remedial math and
26 English courses,

27 (6) The continued expansion of campus facilities to accommodate continued
28 record growth in credit and non-credit programs.

29 The provisions of this section shall be in effect only from July 1,
30 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

31

32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Procurement Law, the General Accounting and
36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1360

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE BLACK
10 RIVER TECHNICAL COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.
12

Subtitle

13
14
15 AN ACT FOR THE BLACK RIVER TECHNICAL
16 COLLEGE APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
18

19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Black River Technical College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	President, BRTC	1 \$137,340
33	(002)	Vice President for General Education	1 \$110,233
34	(003)	Vice President for Finance	1 \$103,371
35	(004)	Vice President for Student Affairs	1 \$103,371
36	(005)	Vice President for Tech Education	1 \$103,371



1	(006)	Vice President for Development	1	\$103,371
2	(007)	Director of Human Resources	1	\$87,584
3	(008)	Coord. of Cont Ed & Bus Outrch.	1	\$80,666
4	(009)	Director of Law Enforcement Training	1	\$80,666
5	(010)	Director of Public Relations & Mktg.	1	\$80,666
6	(011)	Registrar	1	\$80,666
7	(012)	Director of Financial Aid	1	\$80,506
8	(013)	Dir. of Computer Services	1	\$79,160
9	(014)	Director of Off-Campus Operations	1	\$79,104
10	(015)	Controller	1	\$77,322
11	(016)	Dir. of Physical Plant	1	\$74,631
12	(017)	Coord. of Student Recruitment	1	\$73,483
13	(018)	Project/Program Specialist	3	\$60,315
14	(019)	Academic Advisors	3	\$50,930
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(020)	Information Technology Manager	1	GRADE C120
18	(021)	Information Systems Analyst	1	GRADE C117
19	(022)	HEI Program Coordinator	3	GRADE C116
20	(023)	Accountant I	1	GRADE C116
21	(024)	Public Safety Officer	3	GRADE C116
22	(025)	Fiscal Support Analyst	1	GRADE C115
23	(026)	Computer Support Technician	1	GRADE C115
24	(027)	Financial Aid Analyst	1	GRADE C115
25	(028)	Skilled Tradesman	4	GRADE C115
26	(029)	Financial Aid Specialist	1	GRADE C113
27	(030)	Fiscal Support Specialist	3	GRADE C112
28	(031)	Administrative Specialist III	4	GRADE C112
29	(032)	Purchasing Technician	1	GRADE C112
30	(033)	Payroll Technician	1	GRADE C112
31	(034)	Bookstore Office Manager	1	GRADE C110
32	(035)	Human Resources Assistant	1	GRADE C110
33	(036)	Library Technician	1	GRADE C109
34	(037)	Fiscal Support Technician	1	GRADE C108
35	(038)	Cashier	2	GRADE C108
36	(039)	Food Preparation Coordinator	1	GRADE C108

1	(040)	Maintenance Assistant	6	GRADE C108
2	(041)	Registrar's Assistant	1	GRADE C107
3	(042)	Library Support Assistant	1	GRADE C107
4	(043)	Administrative Specialist I	18	GRADE C106
5	(044)	Food Preparation Specialist	1	GRADE C104
6	(045)	Institutional Svcs Supervisor	1	GRADE C104
7	(046)	Institutional Svcs Assistant	8	GRADE C103
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(047)	Division Chairperson	2	\$96,471
11	(048)	Librarian	1	\$87,584
12	(049)	Director of Adult Education	1	\$84,138
13	(050)	Instructor - Nursing/Resp. Therapy	11	\$79,383
14	(051)	Faculty	3	\$73,483
15		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>ACADEMIC POSITIONS</u>		
17	(052)	Faculty	60	\$73,483
18	(053)	Part-Time Faculty	<u>75</u>	\$36,982
19		MAX. NO. OF EMPLOYEES	245	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Black River Technical College for the 2011-2012 fiscal year, the
 23 following maximum number of part-time or temporary employees, to be known as
 24 "Extra Help", payable from funds appropriated herein for such purposes:
 25 sixty (60) temporary or part-time employees, when needed, at rates of pay not
 26 to exceed those provided in the Uniform Classification and Compensation Act,
 27 or its successor, or this act for the appropriate classification.

28
 29 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 30 appropriated, to the Black River Technical College, to be payable from the
 31 Black River Technical College Fund, for personal services and operating
 32 expenses of the Black River Technical College for the fiscal year ending June
 33 30, 2012, the following:

34				
35	ITEM			FISCAL YEAR
36	<u>NO.</u>			<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$5,407,690
2	(02) PERSONAL SERV MATCHING	1,784,538
3	(03) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	1,095,011
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	TOTAL AMOUNT APPROPRIATED	<u>\$8,287,239</u>

11 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 12 to the Black River Technical College, to be payable from cash funds as
 13 defined by Arkansas Code 19-4-801 of the Black River Technical College, for
 14 personal services and operating expenses of the Black River Technical College
 15 for the fiscal year ending June 30, 2012, the following:

17	ITEM	FISCAL YEAR
18	<u>NO.</u>	<u>2011-2012</u>
19	(01) REGULAR SALARIES	\$4,000,000
20	(02) EXTRA HELP	500,000
21	(03) OVERTIME	10,000
22	(04) PERSONAL SERV MATCHING	1,500,000
23	(05) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	6,500,000
25	(B) CONF. & TRAVEL	200,000
26	(C) PROF. FEES	500,000
27	(D) CAP. OUTLAY	5,115,000
28	(E) DATA PROC.	0
29	(06) CAPITAL IMPROVEMENTS	5,000,000
30	(07) DEBT SERVICE	210,000
31	(08) PROMOTIONAL ITEMS	30,000
32	(09) FUND TRANS/REFUND/ INVESTMENTS	<u>50,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$23,615,000</u>

35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 PRIORITIES. A high priority of the Black River Technical College shall be to
2 combat illiteracy and to provide industrial training in the work place.

3 The provisions of this section shall be in effect only from July 1,
4 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

5
6 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
7 authorized by this act shall be limited to the appropriation for such agency
8 and funds made available by law for the support of such appropriations; and
9 the restrictions of the State Procurement Law, the General Accounting and
10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
11 Procedures and Restrictions Act, the Higher Education Expenditures
12 Restrictions Act, or their successors, and other fiscal control laws of this
13 State, where applicable, and regulations promulgated by the Department of
14 Finance and Administration, as authorized by law, shall be strictly complied
15 with in disbursement of said funds.

16
17 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
18 Assembly that any funds disbursed under the authority of the appropriations
19 contained in this act shall be in compliance with the stated reasons for
20 which this act was adopted, as evidenced by the Agency Requests, Executive
21 Recommendations and Legislative Recommendations contained in the budget
22 manuals prepared by the Department of Finance and Administration, letters, or
23 summarized oral testimony in the official minutes of the Arkansas Legislative
24 Council or Joint Budget Committee which relate to its passage and adoption.

25
26 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
27 Assembly, that the Constitution of the State of Arkansas prohibits the
28 appropriation of funds for more than a one (1) year period; that the
29 effectiveness of this Act on July 1, 2011 is essential to the operation of
30 the agency for which the appropriations in this Act are provided, and that in
31 the event of an extension of the legislative session, the delay in the
32 effective date of this Act beyond July 1, 2011 could work irreparable harm
33 upon the proper administration and provision of essential governmental
34 programs. Therefore, an emergency is hereby declared to exist and this Act
35 being necessary for the immediate preservation of the public peace, health
36 and safety shall be in full force and effect from and after July 1, 2011.

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1361

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
10 NORTHEASTERN COLLEGE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS NORTHEASTERN
15 COLLEGE APPROPRIATION FOR THE 2011-2012
16 FISCAL YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas Northeastern College for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
25

26			Maximum Annual
27		Maximum	Salary Rate
28	Item	No. of	Fiscal Year
29	No.	Employees	2011-2012
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>ADMINISTRATIVE POSITIONS</u>		
32	(001)	President, ANC	1 \$137,340
33	(002)	Chief Administration Officer	1 \$123,796
34	(003)	Chief Academic Officer	1 \$110,233
35	(004)	Chief Planning & Assess. Officer	1 \$103,371
36	(005)	Chief Student Life Officer	1 \$103,371



1	(006)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$97,625
2	(007)	Controller	1	\$89,624
3	(008)	Director of Occup. & Tech. Programs	1	\$89,624
4	(009)	Director of Counseling	1	\$87,584
5	(010)	Director of Institutional Research	1	\$87,584
6	(011)	Director of Human Resources/Svcs.	1	\$87,584
7	(012)	Director of Institutional Devel.	1	\$87,248
8	(013)	Counselor	6	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Director of Public Relations & Mktg.	1	\$80,666
11	(016)	Director of Student Aid	1	\$80,506
12	(017)	Director of Planning & Assessment	1	\$79,787
13	(018)	Director of Academic Computing	2	\$79,160
14	(019)	Director of Administrative Computing	1	\$79,160
15	(020)	Director of Campus Projects	1	\$79,105
16	(021)	Dir. of Univ. Ctr & Dist. Learning	1	\$79,104
17	(022)	Director of Physical Plant	1	\$74,631
18	(023)	Director Systems Programming/Dbase S	1	\$71,598
19	(024)	Administrator of Grants & Contracts	1	\$69,760
20	(025)	Coord. Information & Comm. Relations	1	\$69,366
21	(026)	Asst. to the President	1	\$68,926
22	(027)	Placement Coordinator	1	\$68,926
23		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(028)	Fiscal Support Supervisor	1	GRADE C118
26	(029)	Fiscal Support Analyst	2	GRADE C115
27	(030)	Maintenance Supervisor	1	GRADE C115
28	(031)	Payroll Services Specialist	1	GRADE C115
29	(032)	Purchasing Specialist	1	GRADE C115
30	(033)	Skilled Tradesman	1	GRADE C115
31	(034)	Network Analyst	2	GRADE C114
32	(035)	Financial Aid Specialist	1	GRADE C113
33	(036)	Human Resources Specialist	1	GRADE C113
34	(037)	Landscape Supervisor	1	GRADE C113
35	(038)	Multi-Media Specialist	1	GRADE C113
36	(039)	Maintenance Technician	1	GRADE C113

1	(040)	Administrative Specialist III	6	GRADE C112
2	(041)	Fiscal Support Specialist	6	GRADE C112
3	(042)	Purchasing Technician	1	GRADE C112
4	(043)	Computer Lab Technician	2	GRADE C110
5	(044)	Human Resources Assistant	1	GRADE C110
6	(045)	Laboratory Technician	1	GRADE C110
7	(046)	Pub Safety Security Officer	7	GRADE C110
8	(047)	Administrative Specialist II	10	GRADE C109
9	(048)	Library Technician	2	GRADE C109
10	(049)	Cashier	1	GRADE C108
11	(050)	Maintenance Assistant	11	GRADE C108
12	(051)	Multi-Media Technician	1	GRADE C108
13	(052)	Library Support Assistant	2	GRADE C107
14	(053)	Registrar's Assistant	1	GRADE C107
15	(054)	Administrative Specialist I	20	GRADE C106
16	(055)	Mail Services Assistant	1	GRADE C105
17	(056)	Cook	1	GRADE C104
18	(057)	Institutional Services Supv	1	GRADE C104
19	(058)	Institutional Services Assistant	7	GRADE C103
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(059)	Division Chairperson	12	\$96,471
23	(060)	Director of Nursing	1	\$95,449
24	(061)	Librarian	3	\$87,584
25	(062)	Director of Adult Education	1	\$84,138
26	(063)	Special Instructor	27	\$73,483
27	(064)	Coordinator of Learning Assist Ctr	1	\$61,643
28	(065)	Lab Supervisor	4	\$45,793
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(066)	Faculty	60	\$73,483
32	(067)	Part-Time Faculty	115	\$36,982
33		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
34		<u>NON-CLASSIFIED POSITIONS</u>		
35	(068)	Director of Food Service	<u>1</u>	\$69,711
36		MAX. NO. OF EMPLOYEES	354	

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Northeastern College for the 2011-2012 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five hundred twenty-one (521) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from the Arkansas Northeastern College Fund, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>
(01) REGULAR SALARIES	\$7,800,000
(02) PERSONAL SERV MATCHING	1,800,000
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	237,783
(B) CONF. & TRAVEL	25,000
(C) PROF. FEES	25,000
(D) CAP. OUTLAY	25,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$9,912,783</u></u>

SECTION 4. APPROPRIATION - CASH OPERATIONS. There is hereby appropriated, to the Arkansas Northeastern College, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern College, for personal services and operating expenses of the Arkansas Northeastern College for the fiscal year ending June 30, 2012, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$4,000,000
2	(02) EXTRA HELP	2,000,000
3	(03) PERSONAL SERV MATCHING	3,000,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	6,822,000
6	(B) CONF. & TRAVEL	800,000
7	(C) PROF. FEES	500,000
8	(D) CAP. OUTLAY	4,000,000
9	(E) DATA PROC.	0
10	(05) CAPITAL IMPROVEMENTS	6,000,000
11	(06) DEBT SERVICE	800,000
12	(07) FUND TRANS/REFUND/ INVESTMENTS	400,000
13	(08) PROMOTIONAL ITEMS	150,000
14	(09) OVERTIME	<u>28,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$28,500,000</u></u>

17 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
18 authorized by this act shall be limited to the appropriation for such agency
19 and funds made available by law for the support of such appropriations; and
20 the restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

28 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
29 Assembly that any funds disbursed under the authority of the appropriations
30 contained in this act shall be in compliance with the stated reasons for
31 which this act was adopted, as evidenced by the Agency Requests, Executive
32 Recommendations and Legislative Recommendations contained in the budget
33 manuals prepared by the Department of Finance and Administration, letters, or
34 summarized oral testimony in the official minutes of the Arkansas Legislative
35 Council or Joint Budget Committee which relate to its passage and adoption.

36

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1362

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE OZARKA
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2012;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OZARKA COLLEGE APPROPRIATION
15 FOR THE 2011-2012 FISCAL YEAR.
16
17
18

19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
20

21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the Ozarka College for the 2011-2012 fiscal year, the following maximum
23 number of regular employees.
24

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, OZC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371
(005)	Chief Planning Officer	1	\$103,371
(006)	Coord. of Cont. Ed. & Bus. Outreach	1	\$80,666



1	(007)	Registrar	1	\$80,666
2	(008)	Director of Financial Aid	1	\$80,506
3	(009)	Dir. of Computer Services	1	\$79,160
4	(010)	Director of Off-Campus Operations	2	\$79,104
5	(011)	Business Manager	1	\$77,322
6	(012)	Director of Physical Plant	1	\$74,631
7	(013)	Director of Admissions	1	\$73,543
8	(014)	Assistant to the President	1	\$68,926
9	(015)	Director of Child Care	1	\$45,573
10	(016)	Director of Development	1	\$45,573
11	(017)	Director of Student Services Center	1	\$45,573
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(018)	Computer Support Specialist	2	GRADE C119
15	(019)	Information Systems Analyst	1	GRADE C117
16	(020)	Accountant I	1	GRADE C116
17	(021)	Financial Aid Analyst	1	GRADE C115
18	(022)	Maintenance Supervisor	1	GRADE C115
19	(023)	Skilled Tradesman	1	GRADE C115
20	(024)	Human Resources Specialist	1	GRADE C113
21	(025)	Landscape Supervisor	1	GRADE C113
22	(026)	Multimedia Specialist	1	GRADE C113
23	(027)	Public Information Technician	1	GRADE C113
24	(028)	Maintenance Technician	1	GRADE C113
25	(029)	Financial Aid Specialist	1	GRADE C113
26	(030)	Administrative Specialist III	5	GRADE C112
27	(031)	Purchasing Technician	1	GRADE C112
28	(032)	Payroll Technician	1	GRADE C112
29	(033)	Landscape Specialist	1	GRADE C110
30	(034)	Accounting Technician	2	GRADE C109
31	(035)	Administrative Specialist II	5	GRADE C109
32	(036)	Maintenance Assistant	2	GRADE C108
33	(037)	Administrative Specialist I	3	GRADE C106
34	(038)	Apprentice Tradesman	1	GRADE C105
35	(039)	Institutional Services Assistant	4	GRADE C103
36	(040)	Watchman	1	GRADE C101

52

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(041)	Division Chairperson	4	\$96,471
4	(042)	Librarian	1	\$87,584
5	(043)	Director of Adult Education	1	\$84,138
6	(044)	Instructor - Nursing/Resp. Therapy	3	\$79,383
7	(045)	Special Instructor/Trainer	3	\$55,639
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(046)	Faculty	45	\$73,483
11	(047)	Part-Time Faculty	70	\$36,982
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(048)	Food Preparation Supervisor	1	GRADE C111
15	(049)	Bookstore Office Manager	1	GRADE C110
16	(050)	Administrative Specialist I	1	GRADE C106
17	(051)	Childcare Technician	5	GRADE C105
18	(052)	Cook	1	GRADE C104
19	(053)	Food Preparation Technician	<u>1</u>	GRADE C102
20		MAX. NO. OF EMPLOYEES	194	

22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 23 the Ozarka College for the 2011-2012 fiscal year, the following maximum
 24 number of part-time or temporary employees, to be known as "Extra Help",
 25 payable from funds appropriated herein for such purposes: one hundred (100)
 26 temporary or part-time employees, when needed, at rates of pay not to exceed
 27 those provided in the Uniform Classification and Compensation Act, or its
 28 successor, or this act for the appropriate classification.

30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 31 appropriated, to the Ozarka College, to be payable from the Ozarka College
 32 Fund, for personal services and operating expenses of the Ozarka College for
 33 the fiscal year ending June 30, 2012, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$2,900,000
2	(02) EXTRA HELP	75,000
3	(03) PERSONAL SERV MATCHING	1,359,551
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	200
6	(B) CONF. & TRAVEL	200
7	(C) PROF. FEES	200
8	(D) CAP. OUTLAY	200
9	(E) DATA PROC.	0
10	(05) FUNDED DEPRECIATION	200
11	(06) CAPITAL IMPROVEMENTS	200
12	(07) OVERTIME	<u>100</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$4,335,851</u>

15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 17 Code 19-4-801 of the Ozarka College, for personal services and operating
 18 expenses of the Ozarka College for the fiscal year ending June 30, 2012, the
 19 following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) REGULAR SALARIES	\$2,500,000
24	(02) EXTRA HELP	225,000
25	(03) PERSONAL SERV MATCHING	1,400,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	4,800,000
28	(B) CONF. & TRAVEL	75,000
29	(C) PROF. FEES	87,715
30	(D) CAP. OUTLAY	250,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	1,700,000
33	(06) DEBT SERVICE	275,000
34	(07) OVERTIME	<u>1,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$11,313,715</u>

36

1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

3 PRIORITIES. A high priority of the Ozarka College shall be to combat
4 illiteracy and to provide industrial training in the work place.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

8 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

19 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

28 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2011 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2011 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1363

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
12 OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION
17 FOR THE 2011-2012 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2011-2012 fiscal year, the following maximum number of regular employees.
26

27			Maximum Annual
28		Maximum	Salary Rate
29	Item	No. of	Fiscal Year
30	No.	Employees	2011-2012
31	<u>HELENA CAMPUS</u>		
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33	<u>ADMINISTRATIVE POSITIONS</u>		
34	(001)	Chancellor, PCCUA	1 \$137,340
35	(002)	Vice-Chancellor, Admin. Services	1 \$123,796
36	(003)	Vice-Chancellor, Instruction	1 \$110,233



1	(004)	Vice-Chancellor, Finance	1	\$103,371
2	(005)	Vice-Chancellor, Student Serv.	1	\$103,371
3	(006)	Dir. of Community Services	1	\$97,625
4	(007)	Director of Development	1	\$97,457
5	(008)	Dir. of Institutional Research	1	\$87,584
6	(009)	Counselor	3	\$84,137
7	(010)	Director of Financial Aid	1	\$80,506
8	(011)	Dir. of Computer Services	1	\$79,160
9	(012)	Director, Business/Ind. Training	1	\$78,371
10	(013)	Controller	1	\$77,322
11	(014)	Business Manager	1	\$77,322
12	(015)	Director of Disability Services	1	\$60,223
13		<u>HELENA CAMPUS</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(016)	Computer Support Specialist	2	GRADE C119
17	(017)	Maintenance Coordinator	1	GRADE C117
18	(018)	Accountant I	1	GRADE C116
19	(019)	HEI Program Coordinator	4	GRADE C116
20	(020)	Assistant Registrar	1	GRADE C115
21	(021)	Computer Support Technician	1	GRADE C115
22	(022)	Maintenance Supervisor	2	GRADE C115
23	(023)	Financial Aid Analyst	1	GRADE C115
24	(024)	Skilled Tradesman	2	GRADE C115
25	(025)	Computer Operator	1	GRADE C114
26	(026)	Administrative Support Supv	1	GRADE C113
27	(027)	Financial Aid Specialist	1	GRADE C113
28	(028)	Human Resources Specialist	1	GRADE C113
29	(029)	Student Recruitment Specialist	1	GRADE C113
30	(030)	Administrative Specialist III	3	GRADE C112
31	(031)	Fiscal Support Specialist	1	GRADE C112
32	(032)	Payroll Technician	1	GRADE C112
33	(033)	Purchasing Technician	1	GRADE C112
34	(034)	Special Events Coordinator	1	GRADE C112
35	(035)	Equipment Mechanic	1	GRADE C110
36	(036)	Public Safety Security Officer	3	GRADE C110

1	(037)	Student Accounts Specialist	1	GRADE C110
2	(038)	Administrative Specialist II	3	GRADE C109
3	(039)	Library Technician	1	GRADE C109
4	(040)	Maintenance Assistant	7	GRADE C108
5	(041)	Multi-Media Technician	1	GRADE C108
6	(042)	Registrar's Assistant	2	GRADE C107
7	(043)	Library Support Assistant	1	GRADE C107
8	(044)	Administrative Specialist I	8	GRADE C106
9	(045)	Shipping & Receiving Clerk	1	GRADE C105
10	(046)	Reproduction Equipment Operator	1	GRADE C105
11	(047)	Institutional Svc Supervisor	1	GRADE C104
12	(048)	Institutional Svc Assistant	9	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(049)	Division Chairperson	9	\$96,471
16	(050)	Librarian	1	\$87,584
17	(051)	Asst. Librarian	1	\$54,546
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(052)	Faculty	45	\$73,483
21	(053)	Clinical Instructor	8	\$52,536
22	(054)	Part-Time Faculty	36	\$36,982
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(055)	Food Preparation Supervisor	1	GRADE C111
26	(056)	Food Preparation Technician	3	GRADE C102
27		<u>STUTTGART CAMPUS</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(057)	Vice-Chancellor, AR County	1	\$103,280
31	(058)	Counselor	2	\$84,137
32	(059)	Director of Development, AR County	1	\$74,864
33	(060)	Project/Program Manager	1	\$66,814
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(061)	Computer Support Specialist	1	GRADE C119

1	(062)	HEI Program Coordinator	1	GRADE C116
2	(063)	Maintenance Supervisor	1	GRADE C115
3	(064)	Skilled Tradesman	1	GRADE C115
4	(065)	Computer Operator	1	GRADE C114
5	(066)	Financial Aid Specialist	1	GRADE C113
6	(067)	Public Safety Security Officer	1	GRADE C110
7	(068)	Administrative Specialist II	2	GRADE C109
8	(069)	Library Technician	1	GRADE C109
9	(070)	Maintenance Assistant	1	GRADE C108
10	(071)	Registrar's Assistant	1	GRADE C107
11	(072)	Administrative Specialist I	3	GRADE C106
12	(073)	Institutional Svc Assistant	3	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(074)	Division Chairperson	3	\$96,471
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(075)	Faculty	20	\$73,483
19	(076)	Part-Time Faculty	25	\$36,982
20		<u>DEWITT CAMPUS</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(077)	Vice Chancellor, AR County	1	\$103,371
24	(078)	Counselor	1	\$84,137
25	(079)	Director of Academic Computing	1	\$79,160
26	(080)	Director, Business/Ind. Training	1	\$78,371
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(081)	Education Counselor	1	GRADE C119
30	(082)	HEI Program Coordinator	1	GRADE C116
31	(083)	Computer Support Technician	1	GRADE C115
32	(084)	Financial Aid Analyst	1	GRADE C115
33	(085)	Maintenance Supervisor	1	GRADE C114
34	(086)	Public Safety Security Officer	2	GRADE C110
35	(087)	Administrative Specialist II	1	GRADE C109
36	(088)	Library Technician	1	GRADE C109

1	(089)	Maintenance Assistant	1	GRADE C108
2	(090)	Multi Media Technician	1	GRADE C108
3	(091)	Registrar's Assistant	1	GRADE C107
4	(092)	Administrative Specialist I	2	GRADE C106
5	(093)	Institutional Svcs Assistant	2	GRADE C103
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(094)	Division Chairperson	1	\$96,471
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(095)	Faculty	20	\$73,483
12	(096)	Part-Time Faculty	<u>25</u>	\$36,982
13		MAX. NO. OF EMPLOYEES	325	

15 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 16 authorized, for the Phillips Community College of the University of Arkansas
 17 - Helena Campus for the 2011-2012 fiscal year, the following maximum number
 18 of part-time or temporary employees, to be known as "Extra Help", payable
 19 from funds appropriated herein for such purposes: six hundred (600)
 20 temporary or part-time employees, when needed, at rates of pay not to exceed
 21 those provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

24 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
 25 authorized, for the Phillips Community College of the University of Arkansas
 26 - Dewitt Campus for the 2011-2012 fiscal year, the following maximum number
 27 of part-time or temporary employees, to be known as "Extra Help", payable
 28 from funds appropriated herein for such purposes: one hundred fifty (150)
 29 temporary or part-time employees, when needed, at rates of pay not to exceed
 30 those provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

33 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
 34 authorized, for the Phillips Community College of the University of Arkansas
 35 - Stuttgart Campus for the 2011-2012 fiscal year, the following maximum
 36 number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: one hundred fifty
 2 (150) temporary or part-time employees, when needed, at rates of pay not to
 3 exceed those provided in the Uniform Classification and Compensation Act, or
 4 its successor, or this act for the appropriate classification.

5
 6 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
 7 hereby appropriated, to the Phillips Community College of the University of
 8 Arkansas, to be payable from the Phillips Community College of the University
 9 of Arkansas Fund, for personal services and operating expenses of the
 10 Phillips Community College of the University of Arkansas - Helena Campus for
 11 the fiscal year ending June 30, 2012, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2011-2012</u>
15 (01) REGULAR SALARIES	\$5,609,852
16 (02) PERSONAL SERV MATCHING	1,182,535
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	465,533
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$7,257,920</u>

24
 25 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby
 26 appropriated, to the Phillips Community College of the University of
 27 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 28 of the Phillips Community College of the University of Arkansas, for personal
 29 services and operating expenses of the Phillips Community College of the
 30 University of Arkansas - Helena Campus for the fiscal year ending June 30,
 31 2012, the following:

33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2011-2012</u>
35 (01) REGULAR SALARIES	\$3,500,000
36 (02) EXTRA HELP	550,000

1	(03) PERSONAL SERV MATCHING	1,500,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,675,000
4	(B) CONF. & TRAVEL	200,000
5	(C) PROF. FEES	1,000,000
6	(D) CAP. OUTLAY	3,000,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	10,000,000
9	(06) DEBT SERVICE	3,000,000
10	(07) PROMOTIONAL ITEMS	25,000
11	(08) OVERTIME	<u>140,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$27,590,000</u>

13

14 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is

15 hereby appropriated, to the Phillips Community College of the University of

16 Arkansas, to be payable from the Phillips Community College of the University

17 of Arkansas Fund, for personal services and operating expenses of the

18 Phillips Community College of the University of Arkansas - Dewitt Campus for

19 the fiscal year ending June 30, 2012, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) REGULAR SALARIES	\$831,758
24	(02) PERSONAL SERV MATCHING	188,733
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	190,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$1,210,491</u>

32

33 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby

34 appropriated, to the Phillips Community College of the University of

35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the
2 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,
3 2012, the following:

4	5 ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2011-2012</u>
7	(01) REGULAR SALARIES	\$750,000
8	(02) EXTRA HELP	200,000
9	(03) PERSONAL SERV MATCHING	250,000
10	(04) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	1,150,000
12	(B) CONF. & TRAVEL	50,000
13	(C) PROF. FEES	50,000
14	(D) CAP. OUTLAY	250,000
15	(E) DATA PROC.	0
16	(05) CAPITAL IMPROVEMENTS	5,000,000
17	(06) DEBT SERVICE	1,000,000
18	(07) OVERTIME	<u>70,000</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,770,000</u></u>

21 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There
22 is hereby appropriated, to the Phillips Community College of the University
23 of Arkansas, to be payable from the Phillips Community College of the
24 University of Arkansas Fund, for personal services and operating expenses of
25 the Phillips Community College of the University of Arkansas - Stuttgart
26 Campus for the fiscal year ending June 30, 2012, the following:

27	28 ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2011-2012</u>
30	(01) REGULAR SALARIES	\$1,210,219
31	(02) PERSONAL SERV MATCHING	245,351
32	(03) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	300,000
34	(B) CONF. & TRAVEL	0
35	(C) PROF. FEES	0
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$1,755,570</u>

3

4 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is

5 hereby appropriated, to the Phillips Community College of the University of

6 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801

7 of the Phillips Community College of the University of Arkansas, for personal

8 services and operating expenses of the Phillips Community College of the

9 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,

10 2012, the following:

11	ITEM	FISCAL YEAR
12	NO.	2011-2012
13		
14	(01) REGULAR SALARIES	\$1,100,000
15	(02) EXTRA HELP	250,000
16	(03) PERSONAL SERV MATCHING	350,000
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	1,150,000
19	(B) CONF. & TRAVEL	50,000
20	(C) PROF. FEES	50,000
21	(D) CAP. OUTLAY	250,000
22	(E) DATA PROC.	0
23	(05) CAPITAL IMPROVEMENTS	5,000,000
24	(06) DEBT SERVICE	1,000,000
25	(07) OVERTIME	<u>70,000</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$9,270,000</u>

27

28 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

29 authorized by this act shall be limited to the appropriation for such agency

30 and funds made available by law for the support of such appropriations; and

31 the restrictions of the State Procurement Law, the General Accounting and

32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

33 Procedures and Restrictions Act, the Higher Education Expenditures

34 Restrictions Act, or their successors, and other fiscal control laws of this

35 State, where applicable, and regulations promulgated by the Department of

36 Finance and Administration, as authorized by law, shall be strictly complied

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011

A Bill

HOUSE BILL 1364

4
5 By: Joint Budget Committee

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NORTHWEST
10 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2012; AND FOR OTHER PURPOSES.

Subtitle

15 AN ACT FOR THE NORTHWEST ARKANSAS COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.

18
19
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21
22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Northwest Arkansas Community College for the 2011-2012 fiscal year,
24 the following maximum number of regular employees.

Item	No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
32	(001)	President, NWACC	1	\$137,340
33	(002)	Chief Academic Officer	1	\$110,233
34	(003)	Dean of Institutional Technology	1	\$104,770
35	(004)	Chief Development Officer	1	\$103,371
36	(005)	Chief Fiscal Officer	1	\$103,371



1	(006)	Chief Student Affairs Officer	1	\$103,371
2	(007)	Chief Information Officer	1	\$103,371
3	(008)	Dir. of Community/Continuing Ed.	1	\$97,625
4	(009)	Director of Institutional Research	1	\$87,584
5	(010)	Director of Human Resources	1	\$87,584
6	(011)	Director of Admin Services	1	\$86,325
7	(012)	Dean of Workforce Development	1	\$85,665
8	(013)	Counselor	11	\$84,137
9	(014)	Registrar	1	\$80,666
10	(015)	Dir. of Financial Aid	1	\$80,506
11	(016)	Director of Major Gifts	1	\$80,107
12	(017)	Project/Program Administrator	31	
13		Project/Program Director		\$79,789
14		Project/Program Manager		\$66,814
15		Project/Program Specialist		\$60,315
16	(018)	Director of Academic Computing	1	\$79,160
17	(019)	Director of Admin. Computing	1	\$79,160
18	(020)	Dir. of PR, Grants & Contracts	1	\$79,104
19	(021)	Director of Distance Learning	1	\$79,104
20	(022)	Business Manager	1	\$77,322
21	(023)	Controller	1	\$77,322
22	(024)	Director of Physical Plant	1	\$74,631
23	(025)	Director of Enrollment Management	1	\$73,543
24	(026)	Director of Admissions	1	\$73,543
25	(027)	Coordinator of Student Recruitment	1	\$73,483
26	(028)	Instructional Designer	3	\$70,000
27	(029)	Dir. of Career Planning/Placement	1	\$68,926
28	(030)	Administrator of Grants & Contracts	1	\$68,295
29	(031)	Assistant to the President	1	\$68,295
30	(032)	Dir. of Student Activities/Org.	1	\$67,268
31	(033)	Dir. of Vocational/Tech. Educ.	1	\$61,643
32	(034)	Workforce Specialist	5	\$61,403
33	(035)	Director of Disability Services	1	\$60,223
34	(036)	Dir. of Developmental Education	1	\$52,886
35	(037)	Academic Advisor	10	\$50,930
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

	<u>CLASSIFIED POSITIONS</u>		
1			
2	(038)	Information Technology Manager	1 GRADE C120
3	(039)	Computer Support Specialist	5 GRADE C119
4	(040)	Fiscal Support Supervisor	1 GRADE C118
5	(041)	Network Support Analyst	2 GRADE C118
6	(042)	Accountant II	5 GRADE C117
7	(043)	Asst Dir of Financial Aid	1 GRADE C117
8	(044)	Budget Specialist	2 GRADE C117
9	(045)	HE Public Safety Supervisor	1 GRADE C117
10	(046)	Human Resources Analyst	1 GRADE C117
11	(047)	Buyer	1 GRADE C116
12	(048)	HEI Program Coordinator	11 GRADE C116
13	(049)	Public Safety Officer	8 GRADE C116
14	(050)	Skilled Trades Supervisor	1 GRADE C116
15	(051)	Administrative Analyst	2 GRADE C115
16	(052)	Assistant Registrar	3 GRADE C115
17	(053)	Computer Support Technician	1 GRADE C115
18	(054)	Financial Aid Analyst	6 GRADE C115
19	(055)	Maintenance Supervisor	1 GRADE C115
20	(056)	Payroll Service Specialist	1 GRADE C115
21	(057)	Skilled Tradesman	4 GRADE C115
22	(058)	Special Events Manager	1 GRADE C115
23	(059)	Computer Operator	3 GRADE C114
24	(060)	HE Pub Safety Officer II	3 GRADE C114
25	(061)	Financial Aid Specialist	1 GRADE C113
26	(062)	Human Resources Specialist	1 GRADE C113
27	(063)	Inventory Control Manager	1 GRADE C113
28	(064)	Administrative Specialist III	20 GRADE C112
29	(065)	Fiscal Support Specialist	7 GRADE C112
30	(066)	Purchasing Technician	1 GRADE C112
31	(067)	Human Resources Assistant	1 GRADE C110
32	(068)	Laboratory Technician	1 GRADE C110
33	(069)	Public Safety Security Officer	7 GRADE C110
34	(070)	Administrative Specialist II	16 GRADE C109
35	(071)	Library Technician	4 GRADE C109
36	(072)	Cashier	3 GRADE C108

1	(073)	Fiscal Support Technician	1	GRADE C108
2	(074)	Maintenance Assistant	8	GRADE C108
3	(075)	Registrar's Assistant	2	GRADE C107
4	(076)	Administrative Specialist I	10	GRADE C106
5	(077)	Academic Laboratory Asst	2	GRADE C105
6	(078)	Equipment Operator	1	GRADE C105
7	(079)	Shipping & Receiving Clerk	1	GRADE C105
8	(080)	Institutional Services Assistant	10	GRADE C103
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(081)	Division Chairperson/Dean	8	\$96,471
12	(082)	Director of Nursing	1	\$95,449
13	(083)	Librarian	1	\$87,584
14	(084)	Director of Allied Health	1	\$84,849
15	(085)	Director of Adult Education	1	\$84,138
16	(086)	Special Instructor	15	\$73,483
17	(087)	Media Specialist	1	\$59,913
18	(088)	Assistant Librarian	4	\$54,546
19	(089)	Lab. Supervisor	6	\$45,793
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(090)	Faculty	214	\$73,483
23	(091)	Part-Time Faculty	544	\$36,982
24		<u>REGIONAL TECHNOLOGY CENTER</u>		
25	(092)	RTC Director	1	\$115,589
26	(093)	RTC Teacher	12	\$80,403
27	(094)	RTC Librarian	1	\$76,701
28	(095)	RTC Administrative Assistant	2	\$44,665
29	(096)	RTC Administrative Secretary	<u>5</u>	\$27,255
30		MAX. NO. OF EMPLOYEES	1,072	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

33 the Northwest Arkansas Community College for the 2011-2012 fiscal year, the

34 following maximum number of part-time or temporary employees, to be known as

35 "Extra Help", payable from funds appropriated herein for such purposes:

36 three hundred sixty (360) temporary or part-time employees, when needed, at

1 rates of pay not to exceed those provided in the Uniform Classification and
2 Compensation Act, or its successor, or this act for the appropriate
3 classification.
4

5 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
6 Northwest Arkansas Community College, to be payable from the Northwest
7 Arkansas Community College Fund, for personal services of the Northwest
8 Arkansas Community College for the fiscal year ending June 30, 2012, the
9 following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2011-2012</u>
13	(01) REGULAR SALARIES	<u>\$11,751,707</u>

14
15 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
16 Northwest Arkansas Community College, to be payable from cash funds as
17 defined by Arkansas Code 19-4-801 of the Northwest Arkansas Community
18 College, for personal services and operating expenses of the Northwest
19 Arkansas Community College for the fiscal year ending June 30, 2012, the
20 following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2011-2012</u>
24	(01) REGULAR SALARIES	\$25,300,000
25	(02) EXTRA HELP	880,000
26	(03) PERSONAL SERV MATCHING	9,713,000
27	(04) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	14,630,000
29	(B) CONF. & TRAVEL	550,000
30	(C) PROF. FEES	660,000
31	(D) CAP. OUTLAY	8,470,000
32	(E) DATA PROC.	0
33	(05) CAPITAL IMPROVEMENTS	<u>29,700,000</u>
34	TOTAL AMOUNT APPROPRIATED	<u>\$89,903,000</u>

35
36 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds