

Table A. Summary of Higher Education Operating Needs

Inst Type	2013-14				FY2014-15					
	90% Needs-based RSA Base	10% Outcomes-based RSA Base	Total RSA	EETF	Workforce 2000	Total Base	Total Need	% of Need	Adjustment to Reach 75% of Need	Adjustment to Reach 100% of Need
Universities	\$ 360,054,956	\$ 40,006,106	\$ 400,061,062	\$ 36,314,194	\$ 436,375,256	\$ 627,663,285	\$ 69.5%	\$ 47,123,569	\$ 191,288,029	
Colleges	\$ 127,731,761	\$ 14,192,418	\$ 141,924,179	\$ 7,105,623	\$ 22,589,450	\$ 231,161,663	\$ 74.2%	\$ 16,339,814	\$ 59,562,411	
Technical Centers	\$ 487,786,717	\$ 54,198,524	\$ 541,985,241	\$ 43,419,817	\$ 22,589,450	\$ 607,994,508	\$ 70.8%	\$ 63,463,383	\$ 250,850,440	
			\$ 5,272,811		\$ 2,157,611	\$ 7,430,422	\$ 58.3%	\$ 2,552,991	\$ 5,310,806	
Total			\$ 547,258,052	\$ 43,419,817	\$ 24,747,061	\$ 615,424,930	\$ 871,586,176	\$ 70.6%	\$ 66,016,374	\$ 256,161,246

Institution/Entity	FY2013-14				FY 2014-15			
	RSA	EETF	Total Base	2014-15 ADHE Proposed Recommendation	Adjustment to Reach 75% of Recommendation	Adjustment to Reach 100% of Recommendation	Total Need	Adjustment to Reach 100% of Need
Non-Formula Entities	\$ 85,909,224	\$ 13,024,414	\$ 98,933,638	\$ 117,553,120	\$ 5,012,652	\$ 17,619,482	\$ 17,619,482	\$ 17,619,482
Health Care-Related UAMS	\$ 102,804,430	\$ 9,340,303	\$ 112,144,733	\$ 158,045,609	\$ 8,386,200	\$ 45,900,876	\$ 45,900,876	\$ 45,900,876
Total	\$ 188,713,654	\$ 22,364,717	\$ 211,078,371	\$ 275,598,729	\$ 13,398,852	\$ 63,520,358	\$ 13,398,852	\$ 63,520,358

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All Institution Type	2013-14				FY2014-15			
	Total RSA	EETF	Workforce 2000	Total Base	Total Need	Adjustment to Reach 75% of Need	Adjustment to Reach 100% of Need	
Total	\$ 735,971,706	\$ 65,784,534	\$ 24,747,061	\$ 826,503,301	\$ 1,147,184,905	\$ 79,415,226	\$ 319,681,604	

Table B. 2014-15 Four-Year Universities Need



Inst	2013-14				FY2014-15				
	90% Needs-based RSA Base	10% Outcomes based RSA Base	Total RSA	EETF	Total Base (RSA & EETF)	Total Need	% of Need	Adjustment to Reach 75% of Need	Adjustment to Reach 100% of Need
ASUJ	50,307,486	5,589,721	55,897,207	6,010,765	61,907,972	96,577,712	64.1%	10,525,312	34,669,740
ATU	26,591,534	2,954,615	29,546,149	2,014,849	31,560,998	47,817,365	66.0%	4,302,026	16,256,367
HSU	16,652,936	1,850,326	18,503,262	2,084,266	20,587,528	21,876,874	94.1%	-	1,289,346
SAUM	13,904,618	1,544,958	15,449,575	1,232,264	16,681,839	21,264,579	78.4%	-	4,582,740
UAF	104,759,012	11,639,890	116,398,902	9,128,245	125,527,147	207,362,608	60.5%	29,994,809	81,835,461
UAFS	18,373,582	2,041,509	20,415,091	3,054,036	23,469,127	31,498,171	74.5%	154,501	8,029,044
UALR	51,000,535	5,666,726	56,667,261	5,293,008	61,960,269	83,391,384	74.3%	583,269	21,431,115
UAM	11,658,862	1,295,429	12,954,291	1,063,483	14,017,774	16,049,030	87.3%	-	2,031,256
UAPB	19,423,931	2,158,215	21,582,146	1,846,183	23,428,329	23,428,329	100.0%	-	-
UCA	47,382,460	5,264,718	52,647,178	4,587,095	57,234,273	78,397,233	73.0%	1,563,652	21,162,960
Total	360,054,956	40,006,106	400,061,062	36,314,194	436,375,256	627,663,285	69.5%	47,123,569	191,288,029

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Table C. 2014-15 Two Year Colleges Need

Inst	FY2013-14					FY2014-15				
	90% Needs-based RSA Base	10% Outcomes-based RSA Base	Total RSA Base	EETF	WF2000	Total Base (RSA, EETF & WF2000)	Total Need	% of Need	Adjustment to Reach 75% of Need	Adjustment to Reach 100% of Need
ANC	7,719,347	857,705	8,577,052	718,892	730,954	10,026,898	10,026,898	100.0%	-	-
ASUB	10,652,154	1,183,573	11,835,727	1,434,057	801,945	14,071,729	15,498,141	90.8%	-	1,426,412
ASUMH	3,283,299	364,811	3,648,110	-	823,929	4,472,039	6,957,964	64.3%	746,434	2,485,925
ASUN	5,393,064	599,229	5,992,293	-	1,417,628	7,409,921	10,652,324	69.6%	579,322	3,242,403
BRTC	5,502,164	611,352	6,113,516	-	2,245,209	8,358,725	11,218,314	74.5%	55,011	2,859,589
CCCUA	3,056,222	339,580	3,395,802	-	1,350,337	4,746,139	6,795,360	69.8%	350,381	2,049,221
CotO	3,174,535	352,726	3,527,261	-	1,156,386	4,683,647	5,967,329	78.5%	-	1,283,682
EACC	5,209,252	578,806	5,788,058	750,478	-	6,538,536	6,867,891	95.2%	-	329,355
MSCC	3,472,206	385,801	3,858,007	-	2,190,914	6,048,921	8,085,172	74.8%	14,958	2,036,251
NAC	7,170,268	796,696	7,966,964	443,223	575,177	8,985,364	11,239,769	79.9%	-	2,254,405
NPCC	8,141,840	904,649	9,046,489	1,122,445	668,021	10,836,955	12,656,194	85.6%	-	1,819,239
NWACC	9,557,282	1,061,920	10,619,202	991,952	-	11,611,154	22,758,658	51.0%	5,457,840	11,147,504
OZC	2,813,828	312,648	3,126,475	-	1,271,841	4,398,316	7,332,200	60.0%	1,100,834	2,933,884
PCCUA	8,156,779	906,309	9,063,088	730,864	529,856	10,323,808	10,323,808	100.0%	-	-
PTC	13,623,693	1,513,744	15,137,437	-	2,273,772	17,411,209	30,960,357	56.2%	5,809,059	13,549,148
RMCC	2,886,182	320,687	3,206,869	198,099	-	3,404,968	4,428,551	76.9%	-	1,023,583
SACC	5,430,876	603,431	6,034,307	513,273	461,389	7,008,969	8,736,356	80.2%	-	1,727,387
SAUT	5,134,960	570,551	5,705,511	202,340	-	5,907,851	8,930,697	66.2%	790,172	3,022,846
SEAC	5,073,118	563,680	5,636,798	-	1,975,199	7,611,997	7,880,264	96.6%	-	268,267
UACCB	3,717,955	413,106	4,131,061	-	866,760	4,997,821	6,536,550	76.5%	-	1,538,729
UACCH	4,042,797	449,200	4,491,997	-	1,958,947	6,450,944	6,996,672	92.2%	-	545,728
UACCM	4,519,940	502,216	5,022,155	-	1,291,186	6,313,341	10,332,194	61.1%	1,435,805	4,018,853
Total	127,731,761	14,192,418	141,924,179	7,105,623	22,589,450	171,619,252	231,181,663	74.2%	16,339,814	59,562,411

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Table D. 2014-15 Technical Centers Need



Institution	FY2013-14			FY2014-15			
	RSA	Workforce 2000	Total Base	Total Need	% of Need	Adjustment to 75% of Need	Adjustment to 100% of Need
ATU-Ozark	2,394,591	794,490	3,189,081	7,513,397	42.4%	2,445,967	4,324,316
UAM-Crossett	1,154,300	656,737	1,811,037	2,557,416	70.8%	107,025	746,379
UAM-McGehee	1,723,919	706,384	2,430,303	2,670,415	91.0%	-	240,112
Total	5,272,811	2,157,611	7,430,422	12,741,228	58.3%	2,552,991	5,310,806

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Table E. 2014-15 Non-Formula Entities Need

Institution/Entity	FY2013-14			FY 2014-15		
	RSA	EETF	Total Base	2014-15 ADHE Proposed Recommendation	Adjustment to Reach 75% of Recommendation	Adjustment to Reach 100% of Recommendation
ADTEC/ADWIRED	1,000,000	-	1,000,000	2,034,000	525,500	1,034,000
AREON	-	-	-	1,373,721	1,030,291	1,373,721
ASU-System Office	2,362,680	-	2,362,680	2,908,986	-	546,306
ASU-Heritage	300,000	-	300,000	2,229,124	1,371,843	1,929,124
HSU-CEC	210,585	-	210,585	220,590	-	10,005
SAUT-ETA	368,404	33,813	402,217	443,982	-	41,765
SAUT-FTA	1,651,221	85,579	1,736,800	2,388,129	54,297	651,329
UA-SYS	3,417,950	262,509	3,680,459	4,321,852	-	641,393
UA-AS	2,327,380	129,765	2,457,145	3,245,518	-	788,373
UA-DivAgri	62,800,138	5,394,913	68,195,051	72,455,488	-	4,260,437
UA-ASMSA	1,113,015	7,117,835	8,230,850	8,796,317	-	565,467
UA-CS	2,295,575	-	2,295,575	2,506,338	-	210,763
UA-CJI	1,825,769	-	1,825,769	2,967,649	399,968	1,141,880
UAF-GWG	-	-	-	508,500	381,375	508,500
UAF-Pryor Center	-	-	-	238,995	179,246	238,995
UAF-ARTP	-	-	-	250,000	187,500	250,000
UAF-WTC AR	-	-	-	250,000	187,500	250,000
UALR-RAPS	3,588,916	-	3,588,916	5,712,065	695,133	2,123,149
UAPB-Nonformula*	3,647,591	-	3,647,591	4,701,866	-	1,054,275
Total	85,909,224	13,024,414	98,933,638	117,553,120	5,012,652	17,619,482

*100% Recommendation for federal matching purposes.

Health-Related Non-Formula Entity - UAMS

Institution/Entity	FY2013-14			FY 2014-15		
	RSA	EETF	Total Base	2014-15 ADHE Proposed Recommendation	Adjustment to Reach 75% of Recommendation	Adjustment to Reach 100% of Recommendation
UAMS	94,056,661	9,113,523	103,170,184	148,741,845	8,386,200	45,571,661
UAMS-CARDVC	735,000	-	735,000	747,495	-	12,495
UAMS-Child Safety	720,588	-	720,588	754,821	-	34,233
UAMS-Ped&PRI	1,950,000	-	1,950,000	1,983,150	-	33,150
UAMS-IC	5,342,181	226,780	5,568,961	5,818,298	-	249,337
Total	102,804,430	9,340,303	112,144,733	158,045,609	8,386,200	45,900,976

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