

SCHEDULE 18-1

2011-12 Annualized Tuition and Fees for Public Four-year Institutions

Revised: 9/13/2011

Exhibit D1

Inst	Type of Fee	2010-11	2011-12	% Inc
		Annualized Fall 2010 Tuition & Fees	Annualized Fall 2011 Tuition & Fees	
ASUJ	In-State U/G	\$6,640	\$6,934	4%
	Out-of State U/G (existing)	\$14,860	\$15,484	4%
	Out-of State U/G (new)	\$14,860	\$12,238	-18%
	International U/G	\$13,456	\$13,292	-1%
ATU	In-State U/G	\$5,908	\$6,258	6%
	Out-of State U/G	\$11,008	\$11,658	6%
	International U/G	\$11,068	\$11,718	6%
HSU	In-State U/G	\$6,444	\$6,714	4%
	Out-of State U/G	\$11,784	\$12,324	5%
	International U/G	\$11,784	\$12,324	5%
SAUM	In-State U/G	\$6,426	\$6,786	6%
	Out-of State U/G	\$9,186	\$9,666	5%
	International U/G	\$9,186	\$9,701	6%
UAF	In-State U/G	\$6,767	\$7,173	6%
	Out-of State U/G	\$16,000	\$17,606	10%
	International U/G	\$16,161	\$17,606	9%
UAFS	In-State U/G	\$4,918	\$5,267	7%
	Out-of State U/G	\$10,888	\$11,717	8%
	International U/G	\$10,888	\$11,717	8%
UALR	In-State U/G	\$6,642	\$7,120	7%
	Out-of State U/G	\$15,590	\$16,630	7%
	International U/G	\$15,840	\$16,880	7%
UAM	In-State U/G	\$4,990	\$5,290	6%
	Out-of State U/G	\$9,640	\$10,510	9%
	International U/G	\$9,640	\$10,510	9%
UAPB	In-State U/G	\$5,033	\$5,330	6%
	Out-of State U/G	\$9,983	\$10,595	6%
	International U/G	\$10,083	\$10,695	6%
UCA	In-State U/G	\$6,908	\$7,183	4%
	Out-of State U/G	\$12,143	\$12,569	4%
	International U/G	\$12,643	\$13,070	3%

Notes:

SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student regardless of student level or program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals should NOT be reported as mandatory fees. Further, SREB defines full-time for purposes of tuition calculation as **15 credit hours for undergraduate and 12 credit hours for graduate/professional**. If mandatory fees were in a structure such as technology fees by discipline, then the discipline was used that would reflect the typical student.

SCHEDULE 18-1
2011-12 Annualized Tuition and Fees for Public Two-Year Institutions
Revised: 9/13/2011

Inst	Type of Fee	2010-11	2011-12	% Inc
		Annualized Fall 2010 Tuition & Fees	Annualized Fall 2011 Tuition & Fees	
ANC	In-State U/G	\$2,140	\$2,180	2%
	In-District U/G	\$1,840	\$1,880	2%
	Out-of-State U/G	\$3,640	\$3,680	1%
	International U/G	\$3,640	\$3,680	
ASUB	In-State U/G	\$2,790	\$2,850	2%
	Out-of-State U/G	\$4,530	\$4,650	3%
	International U/G	\$4,530	\$4,650	3%
ASUMH	In-State U/G	\$2,910	\$3,030	4%
	Out-of-State U/G	\$4,560	\$4,770	5%
	International U/G	\$4,560	\$4,770	5%
ASUN	In-State U/G	\$2,550	\$2,700	6%
	Out-of-State U/G	\$4,140	\$4,290	4%
	International U/G	\$4,140	\$4,290	4%
BRTC	In-State U/G	\$2,460	\$2,460	0%
	Out-of-State U/G	\$5,820	\$5,820	0%
	International U/G	\$5,820	\$5,820	0%
CCCUA	In-State U/G	\$2,080	\$2,272	9%
	In-District U/G	\$1,780	\$1,942	9%
	Out-of-State U/G	\$4,780	\$4,852	2%
	International U/G	\$4,780	\$5,240	10%
COTO	In-State U/G	\$2,312	\$2,402	4%
	Out-of-State U/G	\$4,112	\$4,262	4%
	International U/G	\$5,912	\$6,222	5%
EACC	In-State U/G	\$2,430	\$2,610	7%
	In-District U/G	\$2,190	\$2,340	7%
	Out-of-State U/G	\$2,850	\$3,060	7%
	International U/G	\$2,850	\$3,060	7%
MSCC	In-State U/G	\$2,720	\$3,080	13%
	In-District U/G	\$2,270	\$2,570	13%
	Out-of-State U/G	\$4,520	\$5,180	15%
	International U/G	\$5,570	\$6,380	15%
NAC	In-State U/G	\$2,580	\$2,700	5%
	In-District U/G	\$1,920	\$1,980	3%
	Out-of-State U/G	\$4,710	\$4,830	3%
	International U/G	\$4,710	\$4,830	3%
NPCC	In-State U/G	\$2,670	\$2,840	6%
	In-District U/G	\$2,370	\$2,540	7%
	Out-of-State U/G	\$4,350	\$4,370	0%
	International U/G	\$6,270	\$6,290	0%
NWACC	In-State U/G	\$3,813	\$4,098	7%
	In-District U/G	\$2,613	\$2,748	5%
	Out-of-State U/G	\$5,163	\$5,598	8%
	International U/G	\$5,613	\$5,633	0%
OZC	In-State U/G	\$2,720	\$2,720	0%
	Out-of-State U/G	\$5,660	\$5,660	0%
	International U/G	\$5,510	\$5,660	3%
PCCUA	In-State U/G	\$2,450	\$2,630	7%
	In-District U/G	\$2,150	\$2,300	7%
	Out-of-State U/G	\$3,650	\$3,920	7%
	International U/G	\$3,650	\$3,920	7%
PTC	In-State U/G	\$2,860	\$2,980	4%
	Out-of-State U/G	\$4,450	\$4,600	3%
	International U/G	\$8,410	\$5,600	-33%
RMCC	In-State U/G	\$2,430	\$2,580	6%
	In-District U/G	\$2,040	\$2,190	7%
	Out-of-State U/G	\$5,430	\$5,640	4%
	International U/G	\$5,430	\$5,675	5%
SACC	In-State U/G	\$2,620	\$2,890	10%
	In-District U/G	\$2,350	\$2,590	10%
	Out-of-State U/G	\$4,600	\$4,930	7%
	International U/G	\$4,600	\$4,930	7%

SCHEDULE 18-1
2011-12 Annualized Tuition and Fees for Public Two-Year Institutions
Revised: 9/13/2011

		2010-11	2011-12	
		Annualized Fall 2010 Tuition & Fees	Annualized Fall 2011 Tuition & Fees	% Inc
Inst	Type of Fee			
SAUT	In-State U/G	\$3,270	\$3,420	5%
	Out-of-State U/G	\$4,590	\$4,740	3%
	International U/G	\$4,590	\$4,740	3%
SEAC	In-State U/G	\$2,770	\$2,830	2%
	Out-of-State U/G	\$5,110	\$5,230	2%
	International U/G	\$5,110	\$5,230	2%
UACCB	In-State U/G	\$2,660	\$2,810	6%
	In-District U/G	\$2,300	\$2,450	7%
	Out-of-State U/G	\$4,790	\$4,850	1%
	International U/G	\$4,790	\$4,850	1%
UACCH	In-State U/G	\$2,121	\$2,286	8%
	In-District U/G	\$1,971	\$2,136	8%
	Out-of-State U/G	\$3,891	\$4,146	7%
	International U/G	\$3,891	\$4,146	7%
UACCM	In-State U/G	\$3,030	\$3,300	9%
	In-District U/G	\$2,820	\$3,090	10%
	Out-of-State U/G	\$4,140	\$4,410	7%
	International U/G	\$8,820	\$9,090	3%

Note: SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student regardless of student level or program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals should NOT be reported as mandatory fees. Further, SREB defines full-time for purposes of tuition calculation as **15 credit hours for undergraduate and 12 credit hours for graduate/professional**. If mandatory fees were in a structure such as technology fees by discipline, then the discipline was used that would reflect the typical student.

Arkane
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Fees

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****Miscellaneous fees differ per institution but some examples are yearbook, publication, fine arts, enrollment, transcript, etc.**

SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student regardless of program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals are not reported as mandatory fees.

2011-12 Annualized Mandatory Fees for Public Colleges

Institutions	Fees\$								
	Activity	Bond	Equipment	Infrastructure	Miscellaneous	Technology	Security	TOTAL	/SSCH
ANC					50	180		230	8
ASUB		90		120	150			360	12
ASUMH				510				510	17
ASUN					210			210	7
BRTC						360		360	12
CCGUA	4			210	130			340	12
EACC				180		90		270	9
MSCG	20							20	11
NAC	90				60			150	5
NRCC								30	12
NWACC				100	233	240		573	19
OTC	30							30	18
OZC				300	120	50		470	16
PGCUA								30	17
PTC			390		30		40	460	15
RMCC	60				70			300	13
SACC	30				70	210	60	370	12
SAUT					60			60	21
SEAC					130	300		430	14
UACGB	210				200	160	60	630	22
UACCH	30			60	216		60	366	12
UACCM	30			300	170	300	10	810	27

**Miscellaneous fees differ per institution but some examples are academic support, campus improvement, student services, etc.

NOTES:

SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student regardless of program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals are not reported as mandatory fees. Annual per SSCH charges are calculated at the SREB rate of 30 hours unless fee is capped.

Examples of Non-Mandatory Fees for Four-Year Public Universities 2011-12

Arkansas State University	
Motor Vehicle Registration	\$50 annually
Application Fee	\$10
Laboratory Fee	\$10 - \$100 per semester
Arkansas Tech University	
Motor Vehicle Registration	\$30 annually
Change of Course Fee	\$10 per course
Laboratory Fee	\$20 per course
Late Registration Fee	\$25 per semester
Arkansas Valley University	
Motor Vehicle Registration	\$20 - \$30 annually
Application Fee	\$10
Change of Course Fee	\$30 per course
Late Registration Fee	\$25 per semester
Southern Arkansas University	
Motor Vehicle Registration	\$25 annually
Change of Course Fee	\$10 per course
Laboratory Fee	\$10 - \$25 per course
Late Registration Fee	\$50 per semester
University of Arkansas at Fayetteville	
Motor Vehicle Registration	\$17.50 annually
Application Fee	\$10
Change of Course Fee	\$10
Late Registration Fee	\$25
University of Arkansas Fort Smith	
Distance Education Course Fee	\$40 per credit hour
Fitness Center Fee	\$25 per course
University of Arkansas at Pine Bluff	
Motor Vehicle Registration	\$15 annually
Change of Course Fee	\$10 per visit
Late Registration Fee	\$25
University of Arkansas at Monticello	
Motor Vehicle Registration	\$15 annually
Change of Course Fee	\$10 per visit
Late Registration Fee	\$25
University of Central Arkansas	
Late Registration Fee	\$25

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Source: ADHE Series 18-1 and web-sites for the universities.

Note: This schedule is only a representation of types and amounts of fees charged and is not an all inclusive list.

Examples of Non-Mandatory Fees for Two-Year Public Colleges 2011-12

Arkansas Northeastern College	
Commencement Fees	\$40
Science Fees	\$40 per lab course
Internet Course Fee	\$20 per credit hour
Arkansas State University - Beebe	
Laboratory Fee	\$30 per course
Online Fee	\$25 per credit hour
Arkansas State University - Mt. Home	
Laboratory Fee	\$20 per lab course
Online Fee	\$25 per credit hour
Arkansas State University - Newport	
Laboratory Fee	\$20 per lab course
Online Fee	\$15 per credit hour
Black River Technical College	
Various Course Fees Only	
Cossatot Community College UA	
Laboratory Fee	\$20 per course
Graduation Fee	\$30
Fine Arts Fee	\$20 per course
Online Fee	\$15 per course
East Arkansas Community College	
Late Registration Fee	\$10
Mid-South Community College	
Change of Course Fee	\$5 per course
Late Registration Fee	\$10
National Park Community College	
Laboratory Fee	\$10 per hour
North Arkansas College	
Various Course Fees Only	
Northwest Arkansas Community College	
Application Fee	\$10
Ouachita Technical College	
Online Fee	\$35 per course
Change of Course Fee	\$5 per course
Laboratory Fee	\$5 per course
Late Registration Fee	\$10
Ozarka College	
Laboratory Fee	\$50 per course
Phillips Community College UA	
Laboratory Fee	\$10 per course
Pulaski Technical College	
Laboratory Fee	\$15 per course
Rich Mountain Community College	
Laboratory Fee	\$15 per course
South Arkansas Community College	
Change of Course Fee	\$5 per course
Online Fee	\$20 per hour
Southeast Arkansas College	
Laboratory Fee	\$30 per course
Southern Arkansas University Tech	
Laboratory Fee	\$10 per course
Graduation Fee	\$25
Transcript Fee	\$15
UA Community College at Batesville	
Change of Course Fee	\$10 per course
Laboratory Fee	\$35 per course
UA Community College at Hope	
Motor Vehicle Registration Fee	\$5 annually
Laboratory Fee	\$15 per course
UA Community College at Morrilton	
Laboratory Fee	varies between \$30-100 per course

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Source: ADHE Series 18-1

Note: This schedule is only a representation of types and amounts of fees charged and is not an all inclusive list.

2010-11 Annualized Mandatory Fees for Public Universities



Undergraduate Fees

Fees\$													
Inst	Activity	Athletic	Bond/Debt	Equip / Supply	General	Health	Infrastructure/ Facility	Library	Misc.**	Student Svcs	Technology	TOTAL	/SSCH
ASU	40.00	360.00					120.00	180.00	30.00	510.00	300.00	1,540	51
ATIU	62.00	375.00		120.00							270.00	808	27
HSU	120.00	345.00*	60.00			96.00	80.00	75.00	62.50	250.00	360.00	1,104	37
SAU	120.00	330.00						50.00				1,088	36
UAF	56.10		61.20			213.30	180.00		89.70	246.00	710.70	1,557	52
UAFS	390.00	330.00						30.00			232.00	1,845	45
UALR		450.00			487.50	45.00	90.00				342.30	1,415	47
UAM	150.00	330.00						30.00				1,320	45
UAPB	90.00	427.50				90.00	397.50		45.00		232.50	1,283	43
UCA	68.00	50.00										1,378	56

*Athletic fee is included in tuition rates.

**Miscellaneous fees differ per institution but some examples are yearbook, publication, fine arts, enrollment, transcript, etc.

NOTES:

SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student regardless of program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals are not reported as mandatory fees.

2010-11 Annualized Mandatory Fees for Public Colleges

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Institutions	Fees\$								
	Activity	Bond	Equipment	Infrastructure	Miscellaneous	Technology	Security	TOTAL	/SSCH
ANC					40	180		220	7
ASUB		90		120	150			360	12
ASUMH				510				510	17
ASUN					210			210	7
BRTC						360		360	12
CCCUA	14			150	120			280	9
EACC				150		90		240	8
MSGC	20				60			320	11
NAC	90							150	5
NPCC				100	203	210		513	17
NWACC				100				312	17
OTCC	30			300	120	50		470	16
OZC									
PGCUA					30		40	400	13
PTC			330					330	11
RMCC	60				40	150		220	7
SACC	30								
SAUT					130	300		430	14
SEAC								590	20
UACCB	150				216		60	246	8
UACCH	30							630	21
UACGM	30			210	170	210	10		

***Miscellaneous fees differ per institution but some examples are academic support, campus improvement, student services, etc.

NOTES:

SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student regardless of program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals are not reported as mandatory fees. Annual per SSCH charges are calculated at the SREB rate of 30 hours unless fee is capped.

Examples of Non-Mandatory Fees for Four-Year Public Universities 2010-11

Arkansas State University	
Motor Vehicle Registration	\$50 annually
Change of Course Fee	\$10 per course
Laboratory Fee	\$10 - \$100 per semester
Late Registration Fee	\$25 per semester
Arkansas Tech University	
Motor Vehicle Registration	\$30 annually
Change of Course Fee	\$10 per course
Laboratory Fee	\$20 per course
Late Registration Fee	\$25 per semester
Arkansas Valley University	
Motor Vehicle Registration	\$20 - \$30 annually
Change of Course Fee	\$5 per course
Laboratory Fee	\$25 per semester
Late Registration Fee	\$25 per semester
Southern Arkansas University	
Motor Vehicle Registration	\$25 annually
Change of Course Fee	\$10 per course
Laboratory Fee	\$10 - \$20 per course
Late Registration Fee	\$50 per semester
University of Arkansas at Fayetteville	
Distance Education Course Fee	\$73.85 per credit hour
Fitness Center Fee	\$25 per credit hour
University of Arkansas Fort Smith	
Distance Education Course Fee	\$33 per credit hour
Fitness Center Fee	\$25 per credit hour
University of Arkansas Little Rock	
Distance Education Course Fee	\$25 per credit hour
University of Arkansas Monticello	
Motor Vehicle Registration	\$15 annually
Change of Course Fee	\$10 per course
Late Registration Fee	\$25
University of Arkansas State	
Motor Vehicle Registration	\$30 annually
Change of Course Fee	\$10 per course
Late Registration Fee	\$35 per semester
University of Central Arkansas	
Late Registration Fee	\$25

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Tuition & Fees.xls\Non-Mand Fees 2yr

Source: ADHE Series 18-1 and web-sites for the universities.

Note: This schedule is only a representation of types and amounts of fees charged and is not an all inclusive list.

Examples of Non-Mandatory Fees for Two-Year Public Colleges 2010-11

Arkansas Northeastern College	
Commencement Fees	\$40
Science Fees	\$40 per lab course
Online Fee	\$20 per credit hour
Arkansas State University - Beebe	
Laboratory Fee	\$30 per course
Online Fee	\$25 per credit hour
Arkansas State University - Mt. Home	
Laboratory Fee	\$20 per lab course
Online Fee	\$25 per credit hour
Arkansas State University - Newport	
Laboratory Fee	\$20 per lab course
Online Fee	\$15 per credit hour
Black River Technical College	
Various Course Fees Only	
Cossatot Community College/UA	
Laboratory Fee	\$20 per course
Graduation Fee	\$30
Fine Arts Fee	\$20 per course
Online Fee	\$15 per course
East Arkansas Community College	
Late Registration Fee	\$10
Mid-South Community College	
Change of Course Fee	\$5 per course
Late Registration Fee	\$10
National Park Community College	
Laboratory Fee	approx. \$7 per credit hour (lab courses)
North Arkansas College	
Various Course Fees Only	
Northwest Arkansas Community College	
Application Fee	\$10
Quachita Technical College	
Online Fee	35 per course
Change of Course Fee	\$5 per course
Laboratory Fee	\$5 per course
Late Registration Fee	\$10
Ozark College	
Laboratory Fee	\$50 per course
PHHS Community College/UA	
Laboratory Fee	\$10 per course
Pursh Technical College	
Laboratory Fee	\$15 per course
Rich Mountain Community College	
Laboratory Fee	\$15 per course
South Arkansas Community College	
Change of Course Fee	\$5 per course
Online Fee	\$20 per hour
Southeast Arkansas College	
Laboratory Fee	\$30 per course
Southern Arkansas University/Tech	
Laboratory Fee	\$10 per course
Graduation Fee	\$25
Transcript Fee	\$15
UA Community College at Batesville	
Change of Course Fee	\$10 per course
Laboratory Fee	\$30 per course
UA Community College at Hope	
Motor Vehicle Registration Fee	\$5 annually
Laboratory Fee	\$15 per course
UA Community College at Morrilton	
Laboratory Fee	varies between \$30-100 per course
Late Registration Fee	\$25

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Source: ADHE Series 18-1

Note: This schedule is only a representation of types and amounts of fees charged and is not an all inclusive list.

2009-10 Annualized Mandatory Fees for Public Universities



Undergraduate Fees

Inst	Fees\$										TOTAL	/SSCH
	Activity	Athletic	Bond/Debt	Equip / Supply	General	Health	Infrastructure/ Facility	Library	Misc.**	Student Svcs	Technology	
ASU	40.00	360.00					120.00	180.00	180.00	300.00	300.00	49
ATU	50.00	345.00*		120.00					190.00		240.00	20
HSU	120.00	345.00*	60.00			96.00	80.00	75.00	62.50	250.00	360.00	37
SAU	120.00	360.00*				60.00	360.00	30.00	156.00		240.00	32
UAF	56.10		61.20			213.30	120.00		89.70	236.40	672.30	48
UAFS	360.00	360.00			480.00	60.00			50.00	80.00	270.00	39
UALR		420.00				37.50	30.00				330.90	43
UAM	120.00	330.00		180.00			300.00	90.00	10.00		210.00	41
UAPB	90.00	427.50				86.00	382.50		45.00		225.00	42
UCA	69.00	420.00				130.00	270.00		79.00	300.00	225.00	50

*Athletic fee is included in tuition rates.

**Miscellaneous fees differ per institution but some examples are yearbook, publication, fine arts, enrollment, transcript, etc.

NOTES:

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2009-10 Annualized Mandatory Fees for Public Colleges

Institutions	Fees\$							TOTAL	/SSCH
	Activity	Bond	Equipment	Infrastructure	Miscellaneous	Technology	Security		
ANC					40	180		220	7
ASUB		90			90			330	11
ASUMH					450			450	15
ASUN					150			150	5
BRTC						90		90	3
CCCUA	4				126			280	9
EACC					150			240	8
MSCC	20				60	240		320	11
NAC	90				60			150	5
NPCC					60	90		250	8
NWACC					203	210		513	17
OTC	30				210	210	12	482	16
OZC					300	50		470	16
PCCUA					200	180		380	13
PTC			330		30		40	400	13
RMCC	60				30	90		180	6
SACC					40	150		190	6
SAUT					630			630	21
SEAC					70	210		280	9
UACCB	150				190	180	60	580	19
UACCH	30				216			246	8
UACCM	30			210	170	120	10	540	18

**Miscellaneous fees differ per institution but some examples are academic support, campus improvement, student services, etc.

NOTES:

SREB defines mandatory fees as those fees assessed each full-time undergraduate or graduate student regardless of program study. For example, fees charged only to students in music, lab, or nursing or other fees unique to a given situation such as late registration and parking decals are not reported as mandatory fees. Annual per SSCH charges are calculated at the SREB rate of 30 hours unless fee is capped.

Examples of Non-Mandatory Fees for Four-Year Public Universities 2009-10

Arkansas Tech University	
Motor Vehicle Registration	\$30 annually
Change of Course Fee	\$10 per course
Laboratory Fee	\$20 per course
Late Registration Fee	\$25 per semester

Southern Arkansas University	
Motor Vehicle Registration	\$25 annually
Change of Course Fee	\$10 per course
Laboratory Fee	\$10 per course
Late Registration Fee	\$25 per semester

University of Arkansas Fort Smith	
Distance Education Course Fee	\$33 per credit hour
Fitness Center Fee	\$25 per credit hour

University of Arkansas Monticello	
Motor Vehicle Registration	\$15 annually
Change of Course Fee	\$10 per course
Late Registration Fee	\$25

University of Central Arkansas	
Late Registration Fee	\$25

S:\FISERIES 18 - Tuition and Fees\SUMMARIES\2010-11 (Higher Ed Subcommittee)\Series 18 2010-11
Tuition & Fees.xls]Non-Mand Fees 2yr

Source: ADHE Series 18-1 and web-sites for the universities.

Note: This schedule is only a representation of types and amounts of fees charged and is not an all inclusive list.

Examples of Non-Mandatory Fees for Two-Year Public Colleges 2009-10

Commencement Fees	\$40
Science Fees	\$40 per lab course
Online Fee	\$20 per credit hour
Laboratory Fee	\$30 per course
Online Fee	\$25 per credit hour
Laboratory Fee	\$25 per lab course
Online Fee	\$20 per credit hour
Laboratory Fee	\$20 per lab course
Online Fee	\$10 per credit hour
Various Course Fees Only	
Laboratory Fee	\$20 per course
Graduation Fee	\$30
Fine Arts Fee	\$20 per course
Online Fee	\$15 per course
Late Registration Fee	\$10
Change of Course Fee	\$5 per course
Late Registration Fee	\$10
Laboratory Fee	approx. \$7 per credit hour (lab courses)
Various Course Fees Only	
Application Fee	\$10
Online Fee	35 per course
Change of Course Fee	\$5 per course
Laboratory Fee	\$5 per course
Late Registration Fee	\$10
Laboratory Fee	\$50 per course
Laboratory Fee	\$10 per course
Laboratory Fee	\$15 per course
Laboratory Fee	\$15 per course
Change of Course Fee	\$5 per course
Online Fee	\$20 per hour
Laboratory Fee	\$30 per course
Laboratory Fee	\$10 per course
Graduation Fee	\$25
Transcript Fee	\$15
Change of Course Fee	\$10 per course
Laboratory Fee	\$30 per course
Motor Vehicle Registration Fee	\$5 annually
Laboratory Fee	\$15 per course
Various Course Fees Only	
Laboratory Fee	varies between \$30-100 per course
Late Registration Fee	\$25

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Source: ADHE Series 18-1

Note: This schedule is only a representation of types and amounts of fees charged and is not an all inclusive list.

4-Year Institution Mandatory Fees



Institution	Type of Student	2012				2011				2010			
		Aux Fees	E&G Fees	Total Fees	% Increase	Aux Fees	E&G Fees	Total Fees	% Increase	Aux Fees	E&G Fees	Total Fees	
ASUJ	In-State U/G	\$810	\$820	\$1,630	5.8%	\$720	\$820	\$1,540	4.1%	\$720	\$760	\$1,480	
	Out-of State U/G (existing)	\$810	\$820	\$1,630	5.8%	\$720	\$820	\$1,540	4.1%	\$720	\$760	\$1,480	
	Out-of State U/G (new)	\$810	\$820	\$1,630	5.8%	\$720	\$820	\$1,540	4.1%	\$720	\$760	\$1,480	
	In-State Grad	\$660	\$658	\$1,318	5.8%	\$588	\$658	\$1,246	4.0%	\$588	\$610	\$1,198	
	Out-of State Grad (existing)	\$660	\$658	\$1,318	5.8%	\$588	\$658	\$1,246	4.0%	\$588	\$610	\$1,198	
ATU	Out-of State Grad (new)	\$660	\$658	\$1,318	5.8%	\$588	\$658	\$1,246	4.0%	\$588	\$610	\$1,198	
	In-State U/G	\$0	\$858	\$858	6.2%	\$0	\$808	\$808	34.7%	\$0	\$600	\$600	
	Out-of State U/G	\$0	\$858	\$858	6.2%	\$0	\$808	\$808	34.7%	\$0	\$600	\$600	
	In-State Grad	\$0	\$750	\$750	5.0%	\$0	\$714	\$714	33.2%	\$0	\$536	\$536	
	Out-of State Grad	\$0	\$750	\$750	5.0%	\$0	\$714	\$714	33.2%	\$0	\$536	\$536	
HSU	In-State U/G	\$556	\$548	\$1,104	0.0%	\$556	\$548	\$1,104	0.0%	\$506	\$598	\$1,104	
	Out-of State U/G	\$556	\$548	\$1,104	0.0%	\$556	\$548	\$1,104	0.0%	\$506	\$598	\$1,104	
	In-State Grad	\$544	\$459	\$1,003	0.0%	\$544	\$459	\$1,003	0.0%	\$506	\$497	\$1,003	
	Out-of State Grad	\$544	\$459	\$1,003	0.0%	\$544	\$459	\$1,003	0.0%	\$506	\$497	\$1,003	
	In-State U/G	\$210	\$996	\$1,206	11.0%	\$210	\$876	\$1,086	12.4%	\$180	\$786	\$966	
SAUM	Out-of State U/G	\$210	\$996	\$1,206	11.0%	\$210	\$876	\$1,086	12.4%	\$180	\$786	\$966	
	In-State Grad	\$168	\$794	\$962	11.1%	\$168	\$698	\$866	12.5%	\$144	\$626	\$770	
	Out-of State Grad	\$168	\$794	\$962	11.1%	\$168	\$698	\$866	12.5%	\$144	\$626	\$770	
	In-State U/G	\$386	\$900	\$1,286	-17.4%	\$516	\$1,041	\$1,557	7.5%	\$507	\$942	\$1,449	
	Out-of State U/G	\$386	\$900	\$1,286	-17.4%	\$516	\$1,041	\$1,557	7.5%	\$507	\$942	\$1,449	
UAF	In-State Grad	\$308	\$693	\$1,001	-16.8%	\$413	\$790	\$1,203	7.7%	\$405	\$711	\$1,117	
	Out-of State Grad	\$308	\$693	\$1,001	-16.8%	\$413	\$790	\$1,203	7.7%	\$405	\$711	\$1,117	
	In-State U/G	\$810	\$677	\$1,487	10.3%	\$780	\$568	\$1,348	14.2%	\$720	\$460	\$1,180	
	Out-of State U/G	\$810	\$677	\$1,487	10.3%	\$780	\$568	\$1,348	14.2%	\$720	\$460	\$1,180	
	In-State U/G	\$476	\$1,154	\$1,630	15.2%	\$450	\$965	\$1,415	9.0%	\$420	\$878	\$1,298	
UALR	Out-of State U/G	\$476	\$1,154	\$1,630	15.2%	\$450	\$965	\$1,415	9.0%	\$420	\$878	\$1,298	
	In-State Grad	\$380	\$939	\$1,320	16.6%	\$360	\$772	\$1,132	9.0%	\$336	\$703	\$1,039	
	Out-of State Grad	\$380	\$939	\$1,320	16.6%	\$360	\$772	\$1,132	9.0%	\$336	\$703	\$1,039	
	In-State U/G	\$720	\$790	\$1,510	8.6%	\$660	\$730	\$1,390	12.1%	\$630	\$610	\$1,240	
	Out-of State U/G	\$720	\$790	\$1,510	8.6%	\$660	\$730	\$1,390	12.1%	\$630	\$610	\$1,240	
UAM	In-State Grad	\$576	\$624	\$1,200	8.7%	\$528	\$576	\$1,104	12.2%	\$504	\$480	\$984	
	Out-of State Grad	\$576	\$624	\$1,200	8.7%	\$528	\$576	\$1,104	12.2%	\$504	\$480	\$984	
	In-State U/G	\$495	\$860	\$1,355	5.6%	\$473	\$810	\$1,283	2.1%	\$473	\$784	\$1,256	
	Out-of State U/G	\$495	\$860	\$1,355	5.6%	\$473	\$810	\$1,283	2.1%	\$473	\$784	\$1,256	
	In-State Grad	\$396	\$726	\$1,122	5.6%	\$378	\$684	\$1,062	2.1%	\$378	\$662	\$1,040	
UAPB	Out-of State Grad	\$396	\$726	\$1,122	5.6%	\$378	\$684	\$1,062	2.1%	\$378	\$662	\$1,040	
	In-State U/G	\$1,047	\$750	\$1,796	7.4%	\$934	\$739	\$1,673	12.1%	\$844	\$649	\$1,493	
	Out-of State U/G	\$1,047	\$750	\$1,796	7.4%	\$934	\$739	\$1,673	12.1%	\$844	\$649	\$1,493	
	In-State Grad	\$874	\$593	\$1,467	7.2%	\$784	\$585	\$1,369	11.8%	\$712	\$513	\$1,225	
	Out-of State Grad	\$874	\$593	\$1,467	7.2%	\$784	\$585	\$1,369	11.8%	\$712	\$513	\$1,225	

Source: Series 18 report

2-Year Institution Mandatory Fees



Institution	Type of Student	2012				2011				2010			
		Aux Fees	E&G Fees	Total Fees	% Increase	Aux Fees	E&G Fees	Total Fees	% Increase	Aux Fees	E&G Fees	Total Fees	
ANC	In-State U/G	\$0	\$230	\$230	4.5%	\$0	\$220	\$220	0.0%	\$0	\$220	\$220	
	In-District U/G	\$0	\$230	\$230	4.5%	\$0	\$220	\$220	0.0%	\$0	\$220	\$220	
	Out-of-State U/G	\$0	\$230	\$230	4.5%	\$0	\$220	\$220	0.0%	\$0	\$220	\$220	
ASUB	In-State U/G	\$90	\$270	\$360	0.0%	\$90	\$270	\$360	9.1%	\$90	\$240	\$330	
	Out-of-State U/G	\$90	\$270	\$360	0.0%	\$90	\$270	\$360	9.1%	\$90	\$240	\$330	
ASUMH	In-State U/G	\$0	\$510	\$510	0.0%	\$0	\$510	\$510	13.3%	\$0	\$450	\$450	
	Out-of-State U/G	\$0	\$510	\$510	0.0%	\$0	\$510	\$510	13.3%	\$0	\$450	\$450	
ASUN	In-State U/G	\$0	\$210	\$210	0.0%	\$0	\$210	\$210	40.0%	\$0	\$150	\$150	
	Out-of-State U/G	\$0	\$210	\$210	0.0%	\$0	\$210	\$210	40.0%	\$0	\$150	\$150	
BRTC	In-State U/G	\$0	\$360	\$360	0.0%	\$0	\$360	\$360	300.0%	\$0	\$90	\$90	
	Out-of-State U/G	\$0	\$360	\$360	0.0%	\$0	\$360	\$360	300.0%	\$0	\$90	\$90	
CCCCUA	In-State U/G	\$0	\$352	\$352	25.7%	\$0	\$280	\$280	0.0%	\$0	\$280	\$280	
	In-District U/G	\$0	\$352	\$352	25.7%	\$0	\$280	\$280	0.0%	\$0	\$280	\$280	
	Out-of-State U/G	\$0	\$352	\$352	25.7%	\$0	\$280	\$280	0.0%	\$0	\$280	\$280	
COTO	In-State U/G	\$0	\$542	\$542	5.9%	\$0	\$512	\$512	6.2%	\$0	\$482	\$482	
	Out-of-State U/G	\$0	\$542	\$542	5.9%	\$0	\$512	\$512	6.2%	\$0	\$482	\$482	
EACC	In-State U/G	\$0	\$270	\$270	12.5%	\$0	\$240	\$240	0.0%	\$0	\$240	\$240	
	In-District U/G	\$0	\$270	\$270	12.5%	\$0	\$240	\$240	0.0%	\$0	\$240	\$240	
	Out-of-State U/G	\$0	\$270	\$270	12.5%	\$0	\$240	\$240	0.0%	\$0	\$240	\$240	
MSCC	In-State U/G	\$0	\$320	\$320	0.0%	\$0	\$320	\$320	0.0%	\$0	\$320	\$320	
	In-District U/G	\$0	\$320	\$320	0.0%	\$0	\$320	\$320	0.0%	\$0	\$320	\$320	
	Out-of-State U/G	\$0	\$320	\$320	0.0%	\$0	\$320	\$320	0.0%	\$0	\$320	\$320	
NAC	In-State U/G	\$0	\$150	\$150	0.0%	\$0	\$150	\$150	0.0%	\$0	\$150	\$150	
	In-District U/G	\$0	\$150	\$150	0.0%	\$0	\$150	\$150	0.0%	\$0	\$150	\$150	
	Out-of-State U/G	\$0	\$150	\$150	0.0%	\$0	\$150	\$150	0.0%	\$0	\$150	\$150	
NPCC	In-State U/G	\$0	\$350	\$350	6.1%	\$0	\$330	\$330	32.0%	\$0	\$250	\$250	
	In-District U/G	\$0	\$350	\$350	6.1%	\$0	\$330	\$330	32.0%	\$0	\$250	\$250	
	Out-of-State U/G	\$0	\$350	\$350	6.1%	\$0	\$330	\$330	32.0%	\$0	\$250	\$250	
NWACC	In-State U/G	\$0	\$573	\$573	11.7%	\$0	\$513	\$513	0.0%	\$0	\$513	\$513	
	In-District U/G	\$0	\$573	\$573	11.7%	\$0	\$513	\$513	0.0%	\$0	\$513	\$513	
	Out-of-State U/G	\$0	\$573	\$573	11.7%	\$0	\$513	\$513	0.0%	\$0	\$513	\$513	

Institution	Type of Student	2012				2011				2010			
		Aux Fees	E&G Fees	Total Fees	% Increase	Aux Fees	E&G Fees	Total Fees	% Increase	Aux Fees	E&G Fees	Total Fees	
OZC	In-State U/G	\$0	\$470	\$470	0.0%	\$0	\$470	\$470	0.0%	\$0	\$470	\$470	\$470
	Out-of-State U/G	\$0	\$470	\$470	0.0%	\$0	\$470	\$470	0.0%	\$0	\$470	\$470	\$470
PCCUA	In-State U/G	\$0	\$500	\$500	13.6%	\$0	\$440	\$440	15.8%	\$0	\$380	\$380	\$380
	In-District U/G	\$0	\$500	\$500	13.6%	\$0	\$440	\$440	15.8%	\$0	\$380	\$380	\$380
PTC	Out-of-State U/G	\$0	\$500	\$500	13.6%	\$0	\$440	\$440	15.8%	\$0	\$380	\$380	\$380
	In-State U/G	\$0	\$460	\$460	15.0%	\$0	\$400	\$400	0.0%	\$0	\$400	\$400	\$400
RMCC	Out-of-State U/G	\$0	\$460	\$460	15.0%	\$0	\$400	\$400	0.0%	\$0	\$400	\$400	\$400
	In-State U/G	\$0	\$390	\$390	18.2%	\$0	\$330	\$330	83.3%	\$0	\$180	\$180	\$180
	In-District U/G	\$0	\$390	\$390	18.2%	\$0	\$330	\$330	83.3%	\$0	\$180	\$180	\$180
	Out-of-State U/G	\$0	\$390	\$390	18.2%	\$0	\$330	\$330	83.3%	\$0	\$180	\$180	\$180
SACC	In-State U/G	\$0	\$370	\$370	68.2%	\$0	\$220	\$220	15.8%	\$0	\$190	\$190	\$190
	In-District U/G	\$0	\$370	\$370	68.2%	\$0	\$220	\$220	15.8%	\$0	\$190	\$190	\$190
	Out-of-State U/G	\$0	\$370	\$370	68.2%	\$0	\$220	\$220	15.8%	\$0	\$190	\$190	\$190
SAUT	In-State U/G	\$0	\$630	\$630	0.0%	\$0	\$630	\$630	0.0%	\$0	\$630	\$630	\$630
	Out-of-State U/G	\$0	\$630	\$630	0.0%	\$0	\$630	\$630	0.0%	\$0	\$630	\$630	\$630
SEAC	In-State U/G	\$0	\$430	\$430	0.0%	\$0	\$430	\$430	53.6%	\$0	\$280	\$280	\$280
	Out-of-State U/G	\$0	\$430	\$430	0.0%	\$0	\$430	\$430	53.6%	\$0	\$280	\$280	\$280
UACCB	In-State U/G	\$0	\$650	\$650	10.2%	\$0	\$590	\$590	0.0%	\$0	\$590	\$590	\$590
	In-District U/G	\$0	\$650	\$650	10.2%	\$0	\$590	\$590	0.0%	\$0	\$590	\$590	\$590
	Out-of-State U/G	\$0	\$650	\$650	10.2%	\$0	\$590	\$590	0.0%	\$0	\$590	\$590	\$590
UACCH	In-State U/G	\$0	\$366	\$366	32.6%	\$0	\$276	\$276	12.2%	\$0	\$246	\$246	\$246
	In-District U/G	\$0	\$366	\$366	32.6%	\$0	\$276	\$276	12.2%	\$0	\$246	\$246	\$246
	Out-of-State U/G	\$0	\$366	\$366	32.6%	\$0	\$276	\$276	12.2%	\$0	\$246	\$246	\$246
UACCM	In-State U/G	\$0	\$810	\$810	28.6%	\$0	\$630	\$630	16.7%	\$0	\$540	\$540	\$540
	In-District U/G	\$0	\$810	\$810	28.6%	\$0	\$630	\$630	16.7%	\$0	\$540	\$540	\$540
	Out-of-State U/G	\$0	\$810	\$810	28.6%	\$0	\$630	\$630	16.7%	\$0	\$540	\$540	\$540

Source: Series 18 report



Summary of Annualized Tuition, Room and Board FY 2010 & FY 2011

Institution	Annualized Tuition			Average Annual Room Rate			Annual Board (15-Meal Plan)			Total Tuition, Room, & Board		
	2009-2010	2010-2011	% Inc	2009-2010	2010-2011	% Inc	2009-2010	2010-2011	% Inc	2009-2010	2010-2011	% Inc
ASUJ	\$6,370	\$6,640	4.2%	\$3,358	\$3,546	5.6%	\$2,436	\$2,216	-9.0%	\$12,164	\$12,402	2.0%
ATU	\$5,610	\$5,908	5.3%	\$3,077	\$3,146	2.2%	\$1,980	\$2,028	2.4%	\$10,667	\$11,082	3.9%
HSU	\$6,204	\$6,444	3.9%	\$2,903	\$2,883	-0.7%	\$2,150	\$2,200	2.3%	\$11,257	\$11,527	2.4%
SAUM	\$6,066	\$6,426	5.9%	\$2,805	\$2,879	2.7%	\$2,214	\$2,372	7.1%	\$11,085	\$11,677	5.3%
UAF	\$6,459	\$6,767	4.8%	\$4,826	\$4,930	2.2%	\$2,780	\$2,862	2.9%	\$14,065	\$14,559	3.5%
UAFS*	\$4,600	\$4,918	6.9%	\$6,062	\$3,641	-39.9%	No meal plan	\$2,750	0.0%	\$10,662	\$11,309	6.1%
UALR	\$6,331	\$6,642	4.9%	\$3,936	\$3,945	0.2%	No meal plan			\$10,267	\$10,587	3.1%
UAM	\$4,750	\$4,990	5.1%	\$1,761	\$1,889	7.3%	\$2,370	\$2,490	5.1%	\$8,881	\$9,369	5.5%
UAPB	\$4,796	\$5,033	4.9%	\$3,278	\$3,316	1.2%	\$2,756	\$2,888	4.8%	\$10,830	\$11,237	3.8%
UCA	\$6,698	\$6,908	3.1%	\$3,202	\$3,226	0.7%	\$2,040	\$2,110	3.4%	\$11,940	\$12,244	2.5%

NOTES:

Tuition: Annualized in-state tuition and mandatory fees based on 15 semester hours, 2 semesters per year. Source: Series 18-1
Room: Weighted average annual room based on 2 semesters per year. Source: Series 16-1 as reported by the institutions.
Board: Based on 15-meal plan, 2 semesters per year. Source: Series 16-2 as reported by the institutions.

Total Educational and General Debt Service



INSTITUTION	2001	2002	% Change	2003	% Change	2004	% Change	2005	% Change	2006	% Change
ASUJ	\$1,746,727	\$1,577,090	-9.7%	\$4,034,675	155.8%	\$4,698,129	16.4%	\$2,708,890	-42.3%	\$2,711,262	0.1%
ATU	\$327,742	\$328,392	0.2%	\$305,434	-7.0%	\$420,322	37.6%	\$6,132,224	1358.9%	\$690,086	-88.7%
HSU	\$701,629	\$854,550	21.8%	\$980,854	14.8%	\$902,144	-8.0%	\$1,015,547	12.6%	\$972,219	-4.3%
SAUM	\$449,675	\$451,733	0.5%	\$344,896	-23.7%	\$349,215	1.3%	\$482,274	38.1%	\$543,478	12.7%
UAF	\$2,335,903	\$3,616,952	54.8%	\$6,068,981	67.8%	\$7,092,814	16.9%	\$41,994,955	492.1%	\$9,909,381	-76.4%
UAFS	\$3,200,789	\$41,237,055	1188.3%	\$3,196,770	-92.2%	\$3,658,610	14.4%	\$3,895,551	6.5%	\$3,896,658	0.0%
UALR	\$2,984,112	\$3,193,062	7.0%	\$3,168,170	-0.8%	\$3,618,991	14.2%	\$10,681,621	195.2%	\$5,364,069	-49.8%
UAM	\$71,977	\$48,306	-32.9%	\$46,797	-3.1%	\$46,584	-0.5%	\$53,401	14.6%	\$788,962	1377.4%
UAPB	\$191,946	\$1,429,887	644.9%	\$1,083,967	-24.2%	\$1,105,632	2.0%	\$1,052,286	-3.9%	\$2,089,271	96.7%
UCA	\$1,498,538	\$1,288,849	-14.0%	\$4,167,027	223.3%	\$1,317,095	-68.4%	\$1,402,344	6.5%	\$5,920,744	322.2%
4-YR TOTAL	\$13,509,038	\$54,025,876	299.9%	\$23,397,572	-56.7%	\$23,209,536	-0.8%	\$69,429,093	199.1%	\$32,886,130	-52.6%
ANC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
ASUB	\$349,794	\$379,323	8.4%	\$368,928	-2.7%	\$448,263	21.5%	\$597,484	33.3%	\$1,687,955	182.5%
ASUMH	\$928,148	\$645,508	-30.5%	\$6,152,022	853.1%	\$616,402	-90.0%	\$608,125	-1.3%	\$606,696	-0.2%
ASUN	\$0	\$0	0.0%	\$158,817	0%	\$336,261	111.7%	\$340,821	1.4%	\$338,075	-0.8%
BRTC	\$0	\$0	0.0%	\$102,632	0.0%	\$227,122	121.3%	\$220,575	-2.9%	\$218,989	-0.7%
CCCUA	\$87,346	\$10,225	-88.3%	\$5,371	-47.5%	\$0	-100.0%	\$123,736	0.0%	\$149,342	20.7%
COTO ¹	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$91,829	0.0%	\$90,417	-1.5%
EACC	\$219,685	\$228,630	4.1%	\$226,004	-1.1%	\$222,979	-1.3%	\$164,933	-26.0%	\$0	-100.0%
MSCC	\$858,458	\$863,698	0.6%	\$6,722,848	678.4%	\$1,064,089	-84.2%	\$653,862	-38.6%	\$1,130,116	72.8%
NAC	\$297,970	\$2,956,275	892.1%	\$338,596	-88.5%	\$329,816	-2.6%	\$335,116	1.6%	\$329,616	-1.6%
NPCC	\$298,227	\$306,428	2.7%	\$300,950	-1.8%	\$327,076	8.7%	\$3,865,379	1081.8%	\$647,983	-83.2%
NWACC	\$637,385	\$816,943	28.2%	\$4,279,810	423.9%	\$860,285	-79.9%	\$757,755	-11.9%	\$1,621,925	114.0%
OZC	\$0	\$0	0.0%	\$61,922	0.0%	\$193,880	213.1%	\$189,680	-2.2%	\$186,665	-1.6%
PCCUA	\$0	\$0	0.0%	\$0	0.0%	\$515,733	0.0%	\$523,970	1.6%	\$500,491	-4.5%
PTC	\$394,266	\$755,683	91.7%	\$783,602	3.7%	\$1,511,431	92.9%	\$1,754,762	16.1%	\$2,239,219	27.6%
RMCC	\$104,095	\$378,775	263.9%	\$99,731	-73.7%	\$202,107	102.7%	\$177,231	-12.3%	\$159,295	-10.1%
SACC	\$24,556	\$24,556	0.0%	\$24,556	0.0%	\$53,850	119.3%	\$82,699	53.6%	\$194,859	135.6%
SAUT	\$112,555	\$110,670	-1.7%	\$149,474	35.1%	\$152,668	2.1%	\$130,609	-14.4%	\$113,351	-13.2%
SEAC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCB	\$362,833	\$358,231	-1.3%	\$402,393	12.3%	\$441,238	9.7%	\$474,948	7.6%	\$481,725	1.4%
UACCH	\$627,994	\$46,970	3.0%	\$45,130	15.2%	\$38,023	-14.4%	\$418,776	-34.4%	\$72,594	-36.7%
UACCM	\$186,078	\$240,435	29.2%	\$454,876	89.2%	\$453,135	-0.4%	\$2,517,098	455.5%	\$432,882	-82.8%
2-YR TOTAL	\$5,489,390	\$8,722,350	58.9%	\$21,377,662	145.1%	\$8,594,358	-59.8%	\$14,029,388	63.2%	\$11,702,195	-16.6%

Large increases from one year to another could result from the issuance of new bonds or the refunding/refinancing of existing bonds.

¹ COTO - College of the Ouachitas was formerly Ouachita Technical College

2001-2010 data provided from the Series 17-5 report

2011 data provided from institutional budgets

Total Educational and General Debt Service



INSTITUTION	2007	% Change	2008	% Change	2009	% Change	2010	% Change	2011	% Change
ASUJ	\$2,690,433	-0.8%	\$3,938,894	46.4%	\$3,959,435	0.5%	\$4,192,723	5.9%	\$6,788,300	61.9%
ATU	\$1,674,012	142.6%	\$1,715,187	2.5%	\$1,957,100	14.1%	\$2,270,288	16.0%	\$2,427,548	6.9%
HBU	\$1,160,397	19.4%	\$1,340,891	15.6%	\$1,374,642	2.5%	\$7,960,523	479.1%	\$1,071,017	-86.5%
SAUM	\$702,545	29.3%	\$1,106,713	57.5%	\$1,825,965	65.0%	\$1,918,219	5.1%	\$1,926,550	0.4%
UAF	\$11,137,070	12.4%	\$15,984,099	43.5%	\$14,024,431	-12.3%	\$24,086,983	71.8%	\$14,406,420	-40.2%
UAFA	\$3,891,748	-0.1%	\$3,879,885	-0.3%	\$3,875,696	-0.1%	\$3,869,205	-0.2%	\$2,984,071	-22.9%
UALR	\$5,152,547	-3.9%	\$5,022,684	-2.5%	\$5,128,966	2.1%	\$6,198,339	20.8%	\$4,897,197	-21.0%
UAM	\$333,020	-57.8%	\$333,041	0.0%	\$332,876	0.0%	\$474,949	42.7%	\$513,669	8.2%
UAPB	\$1,425,241	-31.8%	\$1,426,730	0.1%	\$997,400	-30.1%	\$972,829	-2.5%	\$760,359	-21.8%
UCA	\$2,101,307	-64.5%	\$2,799,050	33.2%	\$3,844,623	37.4%	\$3,728,168	-3.0%	\$3,454,843	-7.3%
4-YR TOTAL	\$30,268,320	-8.0%	\$37,547,174	24.0%	\$37,321,134	-0.6%	\$55,672,226	49.2%	\$39,229,974	-29.5%
ANC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$350,585	0.0%	\$352,804	0.6%
ASUB	\$1,995,813	18.2%	\$2,143,184	7.4%	\$2,335,481	9.0%	\$1,951,187	-16.5%	\$1,951,727	0.0%
ASUMH	\$609,490	0.5%	\$876,703	43.8%	\$967,517	10.4%	\$1,274,324	31.7%	\$1,158,000	-9.1%
ASUN	\$340,241	0.6%	\$877,011	157.8%	\$474,088	-45.9%	\$466,345	-1.6%	\$464,677	-0.4%
BRTC	\$222,345	1.5%	\$220,083	-1.0%	\$222,533	1.1%	\$219,423	-1.4%	\$223,000	1.6%
CCCUA	\$392,698	163.0%	\$450,942	14.8%	\$474,167	5.2%	\$464,293	-2.1%	\$460,224	-0.9%
COTO ¹	\$91,828	1.6%	\$91,828	0.0%	\$91,869	0.0%	\$79,644	-13.3%	\$79,644	0.0%
EACC	\$168,088	0.0%	\$166,563	-0.9%	\$164,463	-1.3%	\$166,670	1.3%	\$728,499	337.1%
MSCC	\$693,386	-38.6%	\$901,079	30.0%	\$900,523	-0.1%	\$898,904	-0.2%	\$1,180,524	31.3%
NAC	\$333,236	1.1%	\$2,346,820	604.3%	\$351,872	-85.0%	\$423,084	20.2%	\$367,280	-13.2%
NPCC	\$646,350	-0.3%	\$632,542	-2.1%	\$769,132	21.6%	\$780,409	1.5%	\$786,503	0.8%
NWACC	\$1,284,751	-20.8%	\$1,578,050	22.8%	\$1,575,100	-0.2%	\$1,578,209	0.2%	\$2,153,552	36.5%
OZC	\$187,446	0.4%	\$213,135	13.7%	\$218,809	2.7%	\$2,525,581	1054.2%	\$238,260	-90.6%
PCCUA	\$709,815	41.8%	\$708,082	-0.2%	\$677,752	-4.3%	\$622,306	-8.2%	\$694,125	11.5%
PTC	\$2,575,553	15.0%	\$3,232,199	25.5%	\$3,231,623	0.0%	\$3,521,802	9.0%	\$3,532,874	0.3%
RMCC	\$155,901	-2.1%	\$158,295	1.5%	\$160,213	1.2%	\$156,652	-2.2%	156,652	0.0%
SACC	\$58,588	-69.9%	\$58,349	-0.4%	\$58,344	0.0%	\$313,089	436.6%	\$58,339	-81.4%
SAUT	\$118,529	4.6%	\$108,210	-8.7%	\$191,560	77.0%	\$185,435	-3.2%	\$259,912	40.2%
SEAC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCB	\$503,129	4.4%	\$510,956	1.6%	\$500,101	-2.1%	\$510,679	2.1%	\$569,297	11.5%
UACCH	\$84,816	2.1%	\$86,336	0.3%	\$689,197	17.5%	694,360	0.7%	\$736,861	6.1%
UACCM	\$445,193	2.8%	\$446,580	0.3%	\$441,368	-1.2%	\$2,529,713	473.2%	\$448,000	-82.3%
2-YR TOTAL	\$12,117,196	3.5%	\$16,306,947	34.6%	\$14,495,711	-11.1%	\$19,712,694	36.0%	\$16,600,754	-15.8%

Large increases from one year to another could result from the issuance of new bonds or the refunding/refinancing of existing bonds.

¹ COTO - College of the Ouachitas was formerly Ouachita Technical College

2001-2010 data provided from the Series 17-5 report

2011 data provided from institutional budgets

Total Auxiliary Debt Service



INSTITUTION	2001	2002	% Change	2003	% Change	2004	% Change	2005	% Change	2006	% Change
ASUJ	\$2,377,306	\$3,532,406	48.6%	\$5,733,992	62.3%	\$3,691,089	-35.6%	\$5,530,804	49.8%	\$6,377,617	15.3%
ATU	\$669,264	\$1,005,414	50.2%	\$1,161,618	15.5%	\$1,165,251	0.3%	\$4,952,767	325.0%	\$1,128,098	-77.2%
HSU	\$632,381	\$702,189	11.0%	\$731,864	4.2%	\$656,816	-10.3%	\$2,513,910	282.7%	\$1,143,389	-54.5%
SAUM	\$261,276	\$580,041	122.0%	\$291,339	-49.8%	\$642,338	120.5%	\$660,533	2.8%	\$702,620	6.4%
UAF	\$6,964,334	\$6,481,637	-6.9%	\$9,115,461	40.6%	\$11,107,391	21.9%	\$41,170,387	270.7%	\$21,012,194	-49.0%
UAFA	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$396,996	0.0%
UALR	\$585,890	\$583,590	-0.4%	\$581,463	-0.4%	\$581,826	0.1%	\$1,014,121	74.3%	\$1,086,482	7.1%
UAM	\$762,444	\$443,097	-41.9%	\$439,819	-0.7%	\$441,067	0.3%	\$453,720	2.9%	\$5,033,058	1009.3%
UAPB	\$1,100,349	\$819,970	-25.5%	\$1,066,092	30.0%	\$1,021,471	-4.2%	\$1,054,761	3.3%	\$7,824,265	641.8%
UCA	\$2,926,364	\$3,359,736	14.8%	\$10,766,776	220.5%	\$3,626,487	-66.3%	\$3,721,795	2.6%	\$20,724,864	456.9%
4-YR TOTAL	\$16,279,608	\$17,508,080	7.5%	\$29,888,424	70.7%	\$22,933,736	-23.3%	\$61,072,798	166.3%	\$65,429,583	7.1%
ANC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
ASUB	\$165,648	\$132,576	-20.0%	\$125,732	-5.2%	\$149,134	18.6%	\$113,690	-23.8%	\$146,473	28.8%
ASUMH	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
ASUN	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
BRTC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
CCCUA	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
COTO ¹	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
EACC	\$15,172	\$9,031	-40.5%	\$8,927	-1.2%	\$8,808	-1.3%	\$0	-100.0%	\$0	0.0%
MSCC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
NAC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
NPCC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
NWACC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
OZC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
PCCUA	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
PTC	\$0	\$0	0.0%	\$0	0.0%	\$130,874	0.0%	\$129,824	-0.8%	\$130,174	0.3%
RMCC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
SACC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
SAUT	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
SEAC	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCB	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCH	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCM	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2-YR TOTAL	\$180,820	\$141,607	-21.7%	\$134,659	-4.9%	\$288,816	114.5%	\$243,514	-15.7%	\$276,647	13.6%

Large increases from one year to another could result from the issuance of new bonds or the refunding/refinancing of existing bonds.

¹ COTO - College of the Ouachitas was formerly Ouachita Technical College

2001-2010 data provided from the Series 17-5 report

2011 data provided from institutional budgets

Total Auxiliary Debt Service



INSTITUTION	2007	% Change	2008	% Change	2009	% Change	2010	% Change	2011	% Change
ASUJ	\$20,662,274	224.0%	\$19,023,562	-7.9%	\$6,416,590	-66.3%	\$7,227,512	12.6%	\$14,635,778	102.5%
ATU	\$1,585,087	40.5%	\$2,017,249	27.3%	\$2,102,174	4.2%	\$2,247,994	6.9%	\$2,472,968	10.0%
HSU	\$1,114,435	-2.5%	\$1,567,894	40.7%	\$1,844,325	17.6%	\$3,578,392	94.0%	\$1,809,112	-49.4%
SAUMI	\$763,714	8.7%	\$762,357	-0.2%	\$762,359	0.0%	\$738,688	-3.1%	\$760,960	3.0%
UAF	\$21,339,913	1.6%	\$15,123,986	-29.1%	\$20,241,213	30.6%	\$21,910,582	8.2%	\$20,636,168	-5.8%
UAFA	\$864,048	117.6%	\$1,128,726	30.6%	\$1,280,586	13.5%	\$2,402,322	87.6%	\$2,317,690	-3.5%
UALR	\$1,092,410	0.5%	\$996,581	-8.8%	\$920,708	-7.6%	\$1,789,379	94.3%	\$1,794,251	0.3%
UAM	\$541,751	-89.2%	\$538,993	-0.5%	\$540,668	0.3%	\$542,767	0.4%	\$3,284,847	505.2%
UAPB	\$1,472,800	-81.2%	\$1,456,284	-1.1%	\$2,007,288	37.8%	\$3,483,460	73.5%	\$1,416,327	-59.3%
UCA	\$4,771,760	-77.0%	\$25,358,271	431.4%	\$4,100,748	-83.8%	\$4,094,706	-0.1%	\$4,367,693	6.7%
4-YR TOTAL	\$54,208,192	-17.2%	\$67,973,903	25.4%	\$40,216,659	-40.8%	\$48,015,802	19.4%	\$53,495,794	11.4%
ANC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
ASUB	\$105,320	-28.1%	\$103,763	-1.5%	\$104,473	0.7%	\$109,599	4.9%	\$483,700	341.3%
ASUMH	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
ASUN	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
BRTC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
CCCUA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
COTO ¹	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
EACC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
IMSCC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
NAC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
NPCC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
NWACC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
OZC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
PCCUA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
PTC	\$130,482	0.2%	\$130,048	-0.3%	\$130,293	0.2%	\$130,296	0.0%	\$130,148	-0.1%
RMCC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
SACC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
SAUT	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
SEAC	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCB	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCH	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
UACCM	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
2-YR TOTAL	\$235,802	-14.8%	\$233,811	-0.8%	\$234,766	0.4%	\$239,895	2.2%	\$613,848	155.9%

Large increases from one year to another could result from the issuance of new bonds or the refunding/refinancing of existing bonds.

¹ COTO - College of the Ouachitas was formerly Ouachita Technical College

2001-2010 data provided from the Series 17-5 report

2011 data provided from institutional budgets