

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 11/04/2022 Grant ID: CFDA # 18.833 | Legislative Review Date: \_\_\_\_\_

Agency: Department of Public Safety Program Title: FY22 Sexual Assault Kit Initiative

Granting Organization: Bureau of Justice Assistance Grant #: 15PBJA-22-GG-03847-SAKI

Effective Date of Authorization: Beginning: 07/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the FY2022 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used to establish a DNA Collection Coordinator (Forensic Specialist); to provide required annual Bureau of Justice Assistance training; to purchase software enhancements related to the collection, testing, and tracking of the kits; and to purchase supplies to collect, process, and store anticipated lawfully owed samples.

**Project-Grant Funding**

Business Area Code: 9913  
Funds Center Code: \_\_\_\_\_  
Fund Code: \_\_\_\_\_  
Functional Area Code: SFTY

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	125,676			125,676
Extra Help				
Operating Expenses	810,847			810,847
Personal Services Matching	48,015			48,015
Conference & Travel Expense	15,462			15,462
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
<b>Total</b>	\$ 1,000,000	\$	\$	\$ 1,000,000

**Funding Percentages**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	100 %	%	%	100 %
FY 27	%	%	%	%

**Type of Federal Grant**

WIA   
Non-WIA

Anticipated Duration of Federal Funds 09/30/2025

**DFA-Technology Planning Unit** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
DPS1	New	New	501:00:00	Forensic Specialist	B052C	GS07	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 11/8/22  
Agency Director Date

Robert Brech 11/22/22  
Office of Budget Date  
dy 11/9/2022

[Signature] 11/15/22  
Office of Personnel Mgmt Date  
[Signature] 11/14/22