

**QUARTERLY EMPLOYMENT REPORT**

**for State Agencies**

**Arkansas Code 19-4-609(b)**

**FOURTH QUARTER, FY2024**

**April, May, June 2024**

**State Personnel Review Section**

**Budget and Fiscal Review Division**

**Arkansas Bureau of Legislative Research**

**September 09, 2024**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Average for Current Quarter	Last Month of Current Quarter	Last Month of Previous Quarter	Last Month of Same Quarter of Previous Year
	Fourth Quarter FY2024	(Jun 2024) Fourth Quarter FY2024	(Mar 2024) Third Quarter FY2024	(Jun 2023) Fourth Quarter FY2023
Full-Time Positions	36,059.57	36,103.00	36,046.00	35,863.00
Full-Time Employees	28,443.39	28,386.00	28,560.00	28,710.00
Vacant Full-Time Positions				
Budgeted	6,284.04	6,379.00	6,157.00	5,236.00
Non-Budgeted	1,334.27	1,338.00	1,332.00	1,917.00
Extra Help Positions	4,489.30	4,498.00	4,483.00	4,341.00
Extra Help Employees	1,436.11	1,555.00	1,259.00	1,508.00
Vacant Extra Help Positions	3,052.81	2,943.00	3,224.00	2,833.00
Overtime Paid	\$ 4,491,457.94	\$ 2,999,392.84	\$ 3,290,630.64	\$ 3,787,860.87
Straight Time Paid	\$ 34,301.39	\$ 25,384.80	\$ 56,653.21	\$ 68,417.56
Compensatory Time Taken (hours)	14,803.71	12,803.72	8,762.75	20,043.67

#### REPORT NOTES

The Arkansas State Library incorrectly excluded 2 extra help positions in their counts for all months within FY2024 (reporting 10 instead of 12). Corrected numbers will be reported starting with their May 2024 reporting.

# Quarterly Employment Report

for State Agencies

Fourth Quarter FY2024 Monthly Average

FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees since prev. year	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	(Mar 2024) FY24 Q3	(Jun 2023) FY23 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4

## Constitutional Officer Agencies

Office of the Governor	60.00	39.66	18.00	2.33	2.00	-6.00	7.00	0.66	6.33	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	5.00	5.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	181.33	163.66	17.66	0.00	8.00	12.00	5.33	0.00	5.33	\$ 2,890.20	\$ 0.00	79.00
Auditor of State	311.00	292.33	18.66	0.00	3.00	-2.00	50.00	30.66	19.33	\$ 0.00	\$ 0.00	0.00
Land Commissioner	45.00	34.66	10.33	0.00	-1.00	-2.00	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00
Secretary of State	162.00	152.66	9.33	0.00	-1.00	-1.00	45.00	2.00	43.00	\$ 1,771.13	\$ 0.00	68.66
Treasurer of State	33.00	30.00	3.00	0.00	0.00	3.00	5.00	1.00	4.00	\$ 0.00	\$ 0.00	0.00
<b>Subtotals: Constitutional Officer Agencies</b>	<b>797.33</b>	<b>717.97</b>	<b>76.98</b>	<b>2.33</b>	<b>11.00</b>	<b>6.00</b>	<b>117.33</b>	<b>34.32</b>	<b>82.99</b>	<b>\$ 4,661.33</b>	<b>\$ 0.00</b>	<b>147.66</b>

## Executive Agencies and Cabinet Departments

### Department of Agriculture

Veterinary Med. Exam. Board					0.00	0.00						
Natural Resources Commission	67.00	52.00	15.00	0.00	4.00	1.00	8.00	0.33	7.66	\$ 0.00	\$ 0.00	0.00
Agriculture - Administration	537.00	448.66	85.33	3.00	1.00	-3.00	173.00	104.66	68.33	\$ 18,232.41	\$ 60.22	1,955.50
Registration for Foresters Board					0.00	0.00						
Department of Agriculture - Cabinet Level	65.00	55.33	9.66	0.00	2.00	1.00	3.00	1.33	1.66	\$ 0.00	\$ 0.00	6.66
<b>Department of Agriculture</b>	<b>669.00</b>	<b>555.99</b>	<b>109.99</b>	<b>3.00</b>	<b>7.00</b>	<b>-1.00</b>	<b>184.00</b>	<b>106.32</b>	<b>77.65</b>	<b>\$ 18,232.41</b>	<b>\$ 60.22</b>	<b>1,962.16</b>

### Department of Commerce

Waterways Commission	3.00	2.00	0.66	0.33	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Dev. Finance Auth.	55.00	42.66	12.33	0.00	-2.00	-3.00	5.00	0.66	4.33	\$ 0.00	\$ 0.00	0.00
Dept. of Aeronautics	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bank Department	86.00	77.00	9.00	0.00	-5.00	3.00	2.00	1.66	0.33	\$ 727.95	\$ 0.00	10.00
State Insurance Department	220.33	171.33	49.00	0.00	1.00	4.00	19.00	3.66	15.33	\$ 49.05	\$ 0.00	2.48
State Securities Department	35.00	30.33	4.66	0.00	0.00	0.00	2.00	1.66	0.33	\$ 0.00	\$ 0.00	0.00
Career Ed - Rehabilitation Services	455.00	294.00	161.00	0.00	-16.00	-23.00	49.00	17.66	31.33	\$ 0.00	\$ 0.00	0.00
Department of Workforce Services	809.00	419.00	390.00	0.00	-2.00	-16.00	426.00	37.66	388.33	\$ 12.08	\$ 0.00	1.75
AR Economic Development Commission	92.00	61.00	31.00	0.00	3.00	7.00	8.00	0.66	7.33	\$ 0.00	\$ 0.00	0.00
Department of Commerce - Cabinet Level	47.33	28.66	18.66	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Department of Commerce</b>	<b>1,807.66</b>	<b>1,130.98</b>	<b>676.31</b>	<b>0.33</b>	<b>-21.00</b>	<b>-27.00</b>	<b>511.00</b>	<b>63.62</b>	<b>447.31</b>	<b>\$ 789.08</b>	<b>\$ 0.00</b>	<b>14.23</b>

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees since qtr. of prev. year	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	(Mar 2024) FY24 Q3	(Jun 2023) FY23 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4

**Department of Corrections**

Parole Board	22.00	19.00	3.00	0.00	1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Sentencing Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Community Correction	1,549.00	1,148.00	236.00	165.00	-2.00	-152.00	10.00	0.00	10.00	\$ 4,709.94	\$ 4,488.36	304.33
Department of Correction	4,527.00	2,985.33	1,383.66	158.00	44.00	-36.00	170.00	0.66	169.33	\$ 829,643.02	\$ 267.14	592.08
Department of Corrections - Cabinet Level	214.00	176.00	36.00	2.00	-5.00	5.00	0.00	0.00	0.00	\$ 118.57	\$ 140.21	138.33
<b>Department of Corrections</b>	<b>6,315.00</b>	<b>4,331.33</b>	<b>1,658.66</b>	<b>325.00</b>	<b>38.00</b>	<b>-183.00</b>	<b>180.00</b>	<b>0.66</b>	<b>179.33</b>	<b>\$ 834,471.53</b>	<b>\$ 4,895.71</b>	<b>1,034.74</b>

**Department of Education**

Dr. Martin Luther King, Jr. Commission & Board	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Education	531.00	394.00	137.00	0.00	-9.00	67.00	31.00	9.00	22.00	\$ 0.00	\$ 0.00	0.00
Department of Career Education	44.00	26.33	17.66	0.00	-1.00	-5.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Northwest Technical Institute	81.00	65.33	9.66	6.00	0.00	-3.00	135.00	56.66	78.33	\$ 0.00	\$ 0.00	0.00
School for the Blind & Visually Impaired	99.00	76.33	22.00	1.33	4.00	-5.00	17.00	1.33	15.66	\$ 967.07	\$ 0.00	133.63
School for the Deaf	151.00	115.33	33.66	4.00	-2.00	-7.00	55.00	9.00	46.00	\$ 4,537.95	\$ 0.00	398.54
Arkansas State Library & Board	47.66	36.66	8.33	2.66	2.00	4.00	11.33	2.00	9.33	\$ 0.00	\$ 0.00	0.00
Department of Higher Education	52.00	42.00	10.00	0.00	0.00	1.00	17.00	1.33	15.66	\$ 0.00	\$ 0.00	0.00
Department of Education - Cabinet Level	89.00	69.66	19.33	0.00	2.00	5.00	6.00	0.00	6.00	\$ 0.00	\$ 0.00	0.00
<b>Department of Education</b>	<b>1,095.66</b>	<b>826.64</b>	<b>257.64</b>	<b>13.99</b>	<b>-4.00</b>	<b>57.00</b>	<b>276.33</b>	<b>79.32</b>	<b>196.98</b>	<b>\$ 5,505.02</b>	<b>\$ 0.00</b>	<b>532.17</b>

**Department of Energy and Environment**

Geological Survey					0.00	-13.00						
Liquefied Petroleum Gas Board	6.00	6.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Oil and Gas Commission	55.00	50.33	4.66	0.00	-1.00	25.00	27.00	7.33	19.66	\$ 0.00	\$ 0.00	1.00
Department of Environmental Quality	350.00	289.33	60.66	0.00	1.00	-4.00	70.00	6.66	63.33	\$ 0.00	\$ 0.00	0.00
Department of Energy and Environment - Cabinet Level	64.00	47.00	17.00	0.00	-1.00	-4.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	5.66
<b>Department of Energy and Environment</b>	<b>475.00</b>	<b>392.66</b>	<b>82.32</b>	<b>0.00</b>	<b>-1.00</b>	<b>5.00</b>	<b>98.00</b>	<b>13.99</b>	<b>83.99</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>6.66</b>

**Department of Finance and Administration**

Assessment Coordination Department	33.00	23.00	10.00	0.00	0.00	-2.00	3.00	0.00	3.00	\$ 0.00	\$ 0.00	0.00
Division of Budget & Finance (Management Services)	2,670.00	2,154.33	515.66	0.00	-42.00	-10.00	141.00	50.33	90.66	\$ 20,396.77	\$ 0.00	3.25
Department of Finance and Administration - Cabinet Level	104.00	81.00	23.00	0.00	2.00	-3.00	20.00	1.66	18.33	\$ 1,151.81	\$ 940.84	10.16
<b>Department of Finance and Administration</b>	<b>2,807.00</b>	<b>2,258.33</b>	<b>548.66</b>	<b>0.00</b>	<b>-40.00</b>	<b>-15.00</b>	<b>164.00</b>	<b>51.99</b>	<b>111.99</b>	<b>\$ 21,548.58</b>	<b>\$ 940.84</b>	<b>13.41</b>

**Department of Health**

State Board of Examiners in Counseling	4.00	3.00	1.00	0.00	1.00	-1.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Dietetics Licensing Board	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	\$ 0.00	\$ 3,864.28	0.00
State Board of Examiners in Speech Pathology & Audiology	2.00	2.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2.00	1.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees since qtr. of prev. year	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	(Mar 2024) FY24 Q3	(Jun 2023) FY23 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4
State Medical Board	34.00	22.66	11.33	0.00	-2.00	-1.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	2.75
Minority Health Commission	9.00	6.00	3.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
AR State Board of Nursing	30.00	28.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Board of Dispensing Opticians	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
State Board of Optometry	2.00	2.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Pharmacy	10.00	10.00	0.00	0.00	0.00	0.00	4.00	1.00	3.00	\$ 0.00	\$ 0.00	0.00
State Board of Examiners in Psychology	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Social Work Licensing Board	2.00	2.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Spinal Cord Commission	25.00	23.00	2.00	0.00	1.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Health Services Permit Agency	4.00	3.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health	2,204.00	1,894.66	252.66	56.66	-14.00	-34.00	235.00	57.33	177.66	\$ 2,465.72	\$ 523.86	189.91
Physical Therapy Board	2.00	1.00	1.00	0.00	-1.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Tobacco Settlement Commission	2.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Health - Cabinet Level	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Department of Health</b>	<b>2,338.00</b>	<b>2,005.32</b>	<b>275.99</b>	<b>56.66</b>	<b>-15.00</b>	<b>-32.00</b>	<b>248.00</b>	<b>61.33</b>	<b>186.66</b>	<b>\$ 2,465.72</b>	<b>\$ 4,388.14</b>	<b>192.66</b>
<b>Department of Human Services</b>												
DHS - Aging, Adult, and Behavioral Health Services	1,166.00	915.66	192.00	58.33	-14.00	3.00	351.00	108.66	242.33	\$ 458,507.64	\$ 0.00	60.50
DHS - Child Care and Early Childhood Ed.					0.00	-173.00						
DHS - Children and Family Services	1,525.00	1,116.33	330.66	78.00	-44.00	-28.00	72.00	30.00	42.00	\$ 370,592.61	\$ 0.00	0.75
DHS - County Operations	1,944.33	1,783.66	151.33	9.33	21.00	50.00	37.00	17.33	19.66	\$ 226,254.12	\$ 0.00	1,407.75
DHS - Developmental Disabilities Services	2,503.00	1,862.66	415.66	224.66	-18.00	-43.00	198.00	35.66	162.33	\$ 614,999.92	\$ 0.00	5,341.16
DHS - Medical Services	94.00	79.00	12.00	3.00	-2.00	20.00	5.00	3.33	1.66	\$ 0.00	\$ 0.00	0.16
DHS - Youth Services	122.00	90.33	9.66	22.00	-3.00	10.00	37.00	2.00	35.00	\$ 11,133.46	\$ 0.00	189.91
DHS - Directors Office	664.66	508.66	111.00	45.00	-12.00	-56.00	28.00	8.33	19.66	\$ 605.96	\$ 0.00	9.75
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
DHS - Provider Services & Quality Assurance	213.00	147.33	23.66	42.00	5.00	9.00	8.00	1.00	7.00	\$ 0.00	\$ 0.00	0.00
Department of Human Services - Cabinet Level	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Department of Human Services</b>	<b>8,232.99</b>	<b>6,504.63</b>	<b>1,245.97</b>	<b>482.32</b>	<b>-67.00</b>	<b>-208.00</b>	<b>738.00</b>	<b>206.31</b>	<b>531.64</b>	<b>\$ 1,682,093.71</b>	<b>\$ 0.00</b>	<b>7,009.98</b>
<b>Department of Inspector General</b>												
Office of Medicaid Inspector General					0.00	-13.00						
Department of Inspector General - Cabinet Level	58.66	39.00	19.66	0.00	1.00	-1.00	4.00	0.66	3.33	\$ 0.00	\$ 0.00	0.00
<b>Department of Inspector General</b>	<b>58.66</b>	<b>39.00</b>	<b>19.66</b>	<b>0.00</b>	<b>1.00</b>	<b>-14.00</b>	<b>4.00</b>	<b>0.66</b>	<b>3.33</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>
<b>Department of Labor and Licensing</b>												
Abstractors Board of Examiners	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Accountancy	6.00	5.33	0.66	0.00	2.00	1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Appraiser's Licensing & Certification Bd	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

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State Board of Architects, Landscape Architects, and Interior Designers	3.00	2.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Auctioneers Licensing Board	1.00	1.00	0.00	0.00	0.00	0.00	0.66	0.66	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Barber Examiners	4.00	4.00	0.00	0.00	1.00	0.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Professional Bail Bondsmen Licensing Board	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Collection Agencies	4.00	2.00	2.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Contractors' Licensing Board	17.00	16.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Licensure for Professional Engineers & Professional Surveyors	6.00	6.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Fire Protection Licensing Board	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Board of Registration for Professional Geologists	1.00	0.66	0.33	0.00	0.00	1.00	0.66	0.66	0.00	\$ 0.00	\$ 0.00	0.00
Arkansas Real Estate Commission	15.00	13.66	1.33	0.00	0.00	0.00	2.00	2.00	0.00	\$ 0.00	\$ 0.00	0.00
Towing and Recovery Board	5.00	4.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Manufactured Homes Commission	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Motor Vehicle Commission	6.00	4.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Workers' Compensation Commission	106.33	79.66	26.00	0.66	0.00	0.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Division of Labor	65.00	56.00	9.00	0.00	-3.00	-4.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	7.16
Home Inspector Registration Board	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Labor and Licensing - Cabinet Level	35.00	30.00	5.00	0.00	-1.00	-2.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
Athletic Commission	1.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
<b>Department of Labor and Licensing</b>	<b>290.33</b>	<b>240.31</b>	<b>49.32</b>	<b>0.66</b>	<b>1.00</b>	<b>-1.00</b>	<b>13.32</b>	<b>5.32</b>	<b>8.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>7.16</b>
<b>Department of the Military</b>												
State Military Department	555.00	413.00	104.00	38.00	2.00	6.00	134.00	33.00	101.00	\$ 1,056,826.51	\$ 5,239.31	705.00
Department of the Military - Cabinet Level	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
<b>Department of the Military</b>	<b>556.00</b>	<b>414.00</b>	<b>104.00</b>	<b>38.00</b>	<b>2.00</b>	<b>6.00</b>	<b>134.00</b>	<b>33.00</b>	<b>101.00</b>	<b>\$ 1,056,826.51</b>	<b>\$ 5,239.31</b>	<b>705.00</b>
<b>Department of Parks, Heritage and Tourism</b>												
Department of Arkansas Heritage	133.00	104.33	28.66	0.00	-5.00	-6.00	64.00	44.66	19.33	\$ 2.25	\$ 0.00	151.41
Department of Parks and Tourism	729.00	630.33	98.66	0.00	1.00	-6.00	952.00	458.33	493.66	\$ 113.31	\$ 0.00	672.08
Capital Zoning District Commission	3.00	1.66	1.33	0.00	-1.00	-1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Parks, Heritage and Tourism - Cabinet Level	105.00	72.33	32.66	0.00	-3.00	-9.00	11.00	2.33	8.66	\$ 0.00	\$ 0.00	0.25
<b>Department of Parks, Heritage and Tourism</b>	<b>970.00</b>	<b>808.65</b>	<b>161.31</b>	<b>0.00</b>	<b>-8.00</b>	<b>-22.00</b>	<b>1,028.00</b>	<b>505.32</b>	<b>522.65</b>	<b>\$ 115.56</b>	<b>\$ 0.00</b>	<b>823.74</b>
<b>Department of Public Safety</b>												
Arkansas Crime Information Center	56.33	47.66	8.66	0.00	6.00	7.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Commission on Law Enforcement Standards and Training	44.66	43.00	1.66	0.00	-1.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Emergency Management	119.66	88.33	31.33	0.00	1.00	1.00	28.66	2.33	26.33	\$ 1,981.35	\$ 0.00	67.50
Arkansas State Police	1,056.33	948.33	101.33	6.66	-2.00	43.00	20.00	7.00	13.00	\$ 305,702.02	\$ 0.00	1,287.33
State Crime Laboratory	162.33	148.00	14.33	0.00	0.00	5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees since qtr. of prev. year	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	(Mar 2024) FY24 Q3	(Jun 2023) FY23 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4
Department of Public Safety - Cabinet Level	108.00	92.33	15.66	0.00	-3.00	-2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Public Safety	1,547.31	1,367.65	172.97	6.66	1.00	57.00	48.66	9.33	39.33	\$ 307,683.37	\$ 0.00	1,354.83
<b>Department of Transformation and Shared Services</b>												
Division of Building Authority	63.00	48.66	10.33	4.00	1.00	-1.00	9.00	1.00	8.00	\$ 0.00	\$ 0.00	6.00
Department of Information Systems	207.00	132.00	60.33	14.66	0.00	-11.00	18.00	1.00	17.00	\$ 0.00	\$ 0.00	0.00
Arkansas Geographic Information Systems Office	13.00	12.66	0.33	0.00	1.00	1.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Department of Transformation and Shared Services - Cabinet Level	28.00	19.00	7.66	1.33	-1.00	-2.00	33.00	5.00	28.00	\$ 0.00	\$ 0.00	0.00
Statewide Shared Services	141.00	100.33	37.66	3.00	0.00	-3.00	10.00	0.00	10.00	\$ 0.00	\$ 0.00	1.33
Department of Transformation and Shared Services	452.00	312.65	116.31	22.99	1.00	-16.00	71.00	7.00	64.00	\$ 0.00	\$ 0.00	7.33
<b>Department of Veteran's Affairs</b>												
Veterans Commission	306.66	135.33	65.33	106.00	-8.00	-10.00	37.00	0.00	37.00	\$ 41,373.13	\$ 0.00	42.33
Disabled Veterans Service Office	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Veterans Child Welfare Services	2.00	1.00	1.00	0.00	0.00	-1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Veteran's Affairs - Cabinet Level	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Department of Veteran's Affairs	310.66	138.33	66.33	106.00	-8.00	-11.00	37.00	0.00	37.00	\$ 41,373.13	\$ 0.00	42.33
Subtotals: Executive Agencies and Cabinet Departments	27,925.27	21,326.47	5,545.44	1,055.61	-113.00	-405.00	3,735.31	1,144.17	2,590.86	\$ 3,971,104.62	\$ 15,524.22	13,706.40
<b>Judicial Agencies</b>												
Court of Appeals	49.00	49.00	0.00	0.00	0.00	0.00	2.00	0.66	1.33	\$ 0.00	\$ 0.00	0.00
Admin. Office of the Courts	401.00	389.00	12.00	0.00	-1.00	-1.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Office of Prosecutor Coordinator	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Supreme Court	74.00	66.33	7.66	0.00	-2.00	-4.00	10.00	2.33	7.66	\$ 0.00	\$ 0.00	18.50
Judicial Discipline and Disability Commission	6.00	4.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Defender Commission	294.33	281.00	13.33	0.00	0.00	9.00	65.66	41.00	24.66	\$ 0.00	\$ 0.00	0.00
Subtotals: Judicial Agencies	836.33	801.33	34.99	0.00	-3.00	4.00	79.66	43.99	35.65	\$ 0.00	\$ 0.00	18.50
<b>Legislative Agencies</b>												
Arkansas Legislative Audit	295.00	256.66	38.33	0.00	2.00	-3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Bureau of Legislative Research	134.00	113.66	20.33	0.00	-4.00	0.00	31.00	0.00	31.00	\$ 55.15	\$ 0.00	8.08
House of Representatives	44.00	24.00	20.00	0.00	0.00	-1.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Arkansas Senate	14.66	13.66	0.66	0.33	-1.00	-1.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Subtotals: Legislative Agencies	487.66	407.98	79.32	0.33	-3.00	-5.00	40.00	0.00	40.00	\$ 55.15	\$ 0.00	8.08
<b>Executive and Stand Alone Agencies</b>												
Governor's Mansion	10.00	8.00	2.00	0.00	0.00	-2.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Game and Fish Commission	638.66	606.66	32.00	0.00	10.00	10.00	185.00	99.66	85.33	\$ 12,038.44	\$ 5,306.37	562.91

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees since end of prev. qtr.	Δ FT Employees since qtr. of prev. year	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	(Mar 2024) FY24 Q3	(Jun 2023) FY23 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4	avg. for FY24 Q4
Department of Transportation	4,358.00	3,769.66	312.33	276.00	-65.00	103.00	200.00	81.33	118.66	\$ 381,473.87	\$ 13,470.80	243.33
Disability Determination for the SSA	594.00	476.00	118.00	0.00	-12.00	-45.00	20.00	10.00	10.00	\$ 122,124.53	\$ 0.00	69.25
State Board of Election Commissioners	8.66	8.00	0.66	0.00	0.00	0.00	20.00	0.66	19.33	\$ 0.00	\$ 0.00	0.00
Ethics Commission	11.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Claims Commission	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Service Commission	115.00	94.33	20.66	0.00	7.00	2.00	11.00	2.00	9.00	\$ 0.00	\$ 0.00	0.00
AR Public Employee Retirement System	79.66	62.33	17.33	0.00	-2.00	-1.00	6.00	1.66	4.33	\$ 0.00	\$ 0.00	0.00
Teacher Retirement System	87.00	70.00	17.00	0.00	-4.00	3.00	20.00	12.66	7.33	\$ 0.00	\$ 0.00	0.00
AR Educational Television Network (AETN)	101.00	73.66	27.33	0.00	0.00	-4.00	51.00	5.66	45.33	\$ 0.00	\$ 0.00	47.58
<b>Subtotals: Executive and Stand Alone Agencies</b>	6,012.98	5,189.64	547.31	276.00	-66.00	76.00	517.00	213.63	303.31	\$ 515,636.84	\$ 18,777.17	923.07
<b>Grand Totals:</b>	36,059.57	28,443.39	6,284.04	1,334.27	-174.00	-324.00	4,489.30	1,436.11	3,052.81	\$ 4,491,457.94	\$ 34,301.39	14,803.71

**Report Notes:** The Arkansas State Library incorrectly excluded 2 extra help positions in their counts for all months within FY2024 (reporting 10 instead of 12). Corrected numbers will be reported starting with their May 2024 reporting.