

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 7/31/2025 Grant ID: 25A60AP000136-01-00 Legislative Review Date: _____
 Agency: Division of Workforce Services - Office of Skills Development Program Title: State Apprenticeship Expansion Formula (SAEF)
 Granting Organization: U.S. Department of Labor Grant #: 25A60AP000136
 Effective Date of Authorization: Beginning: 7/1/2025 Ending: 6/30/2026

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Appropriation and positions will be used to support the third round of grant funding from the U.S. Department of Labor for the State Apprenticeship Expansion Formula. This program aims to expand registered apprenticeship as a workforce development strategy supporting businesses operating in Arkansas. The Office of Skills Development is tasked with overseeing a comprehensive apprenticeship office for the State of Arkansas. As part of its mission, the office is focused on creating opportunities to expand registered apprenticeship within existing programs as well as in new occupations and sectors. Since 2015, we have seen a significant increase in registered apprenticeship activity, including growth in the number of participating companies, Arkansans, and program sponsors. The federal grant funds will allow us to invest in the following areas:
 1) External partners through sub-awards and professional fees, 2) Registered Apprenticeship Database, 3) Pre-Apprenticeship Database, 4) Apprenticeship Summit during National Apprenticeship Week

Project-Grant Funding

Business Area Code: 0810
 Funds Center Code: D11
 Fund Code: F AE2000
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other: 590:00:46	780,950			780,950
Other:				-
Total	\$ 780,950	\$ -	\$ -	\$ 780,950

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY26	100%			100%
FY27	100%			100%
FY28				
FY29				
FY30				

WIOA _____
 Non-WIOA X

Anticipated Duration of Federal Funds: 6/30/2028

Minghua Li 8/15/2025
 State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Min.
			New	New		Workforce Development Specialist	PWD03P	SPC01	
			New	New		Workforce Development Specialist	PWD03P	SPC01	

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
 Agency Secretary Date 8/1/25

Cayce Raney 09/09/25
 Office of Budget Date
 KDR 08/05/2025

[Signature]
 Office of Personnel Mgmt Date 9/4/25
 Revised 03/03/2025

[Signature]