

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/09/2014 Grant ID 1 HBEIE120136-01-00 Legislative Review Date: _____
 Agency: Arkansas Insurance Department Program Title: Level One "B" Coop Agreement
 Granting Organization: Health & Human Svr CMS C Grant #: 1 HBEIE120136-01-00
 Effective Date of Authorization: _____ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.
 FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTERS (GUIDE OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

Project-Grant Funding

Business Area Code: 0425 Continuation of Existing Program:
 Funds Center Code: F52 Change in Existing Program:
 Fund Code: FID1202 New Program:
 Functional Area Code: COMM

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	411,022			411,022
Extra Help				
Operating Expenses	236,772			236,772
Personal Services Matching	147,251			147,251
Conference & Travel Expense				
Professional Fees	4,498,073			4,498,073
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 5,293,118	\$	\$	\$ 5,293,118

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	100 %	%	%	100 %
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/25/2014

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
✓	1N01	22157901	327807	501:00:00	Public Information Manager	P004C	C123
✓	1N01	22157902	327807	501:00:00	Title Insurance Compliance Officer	X076C	C118
✓	1N01	22157903	327807	501:00:00	Program Fiscal Manager	A041C	C122
✓	1N01	22157904	327807	501:00:00	Grants Manager	G109C	C121
✓	1N01	22157905	327807	501:00:00	Grants Manager	G109C	C121
✓	1N01	22157906	327807	501:00:00	Senior Health Ins Inform Prog Manager	G064C	C124
✓	1N01	22157907	327807	501:00:00	Grants Coordinator	G147C	C119
✓	1N01	22157908	327807	501:00:00	Administrative Specialist II	C073C	C109

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Lenita Champagne 04/10/14
Agency Director Date

[Signature] 5/22/14
Office of Budget Date
add
5-9-14

Kay Terry 5/12/14
Office of Personnel Mgmt Date
add
5-12-14

Budget Miscellaneous Federal Grant (R 05/06/13)