

Name of Grant	Contract Number	Dates	Amount	Personnel	M & O	Contracts
Original Planning Grant	HBEIE100001-01-00	9/30/2010-09/29/2011	\$1,000,000.00	\$179,266.00	\$103,499.00	\$717,235.00
Administrative Supplement	HBEIE100001-01-02	4/1/2012-9/29/2012	\$200,927.56	\$5,593.00	\$13,759.00	\$181,576.00
Level One A	HBEIE120108-01-00	02/22/2012- 02/21/2013	\$7,665,483.00	\$478,993.00	\$153,866.00	\$7,032,624.00
Level One A - No Cost Extension	HBEIE120108-01-03	Extends funds through 2/20/2014	\$0.00	\$0.00	\$0.00	\$0.00
Level One A - 2nd No Cost Extension	HBEIE120108-01-05	Extends funds through 10/21/2014		\$0.00	\$0.00	
Level One B	HBEIE120136-01-00	09/27/2012- 09/26/2013	\$18,595,072.00	\$725,227.00	\$417,654.00	\$17,452,191.00
Level One B - No Cost Extension	HBEIE120136-01-01	Extends funds through 09/25/2014	\$0.00	\$0.00	\$0.00	\$0.00
Level One C	HBEIE130160-01-00	04/08/2013 - 04/07/2014	\$16,470,852.00	\$933,211.45	\$452,877.55	\$15,084,763.00
Level One D	pending	Proposed 10/01/2013 - 09/30/2014	\$11,819,624.88	\$705,401.98	\$512,705.70	\$10,601,517.20
Totals			\$55,751,959.44			\$51,069,906.20



