



First Data™
beyond the transaction

AHIM SBM Analysis Tasks

December 5, 2013

What we'll cover today

From Nov 2013 to Feb 2014

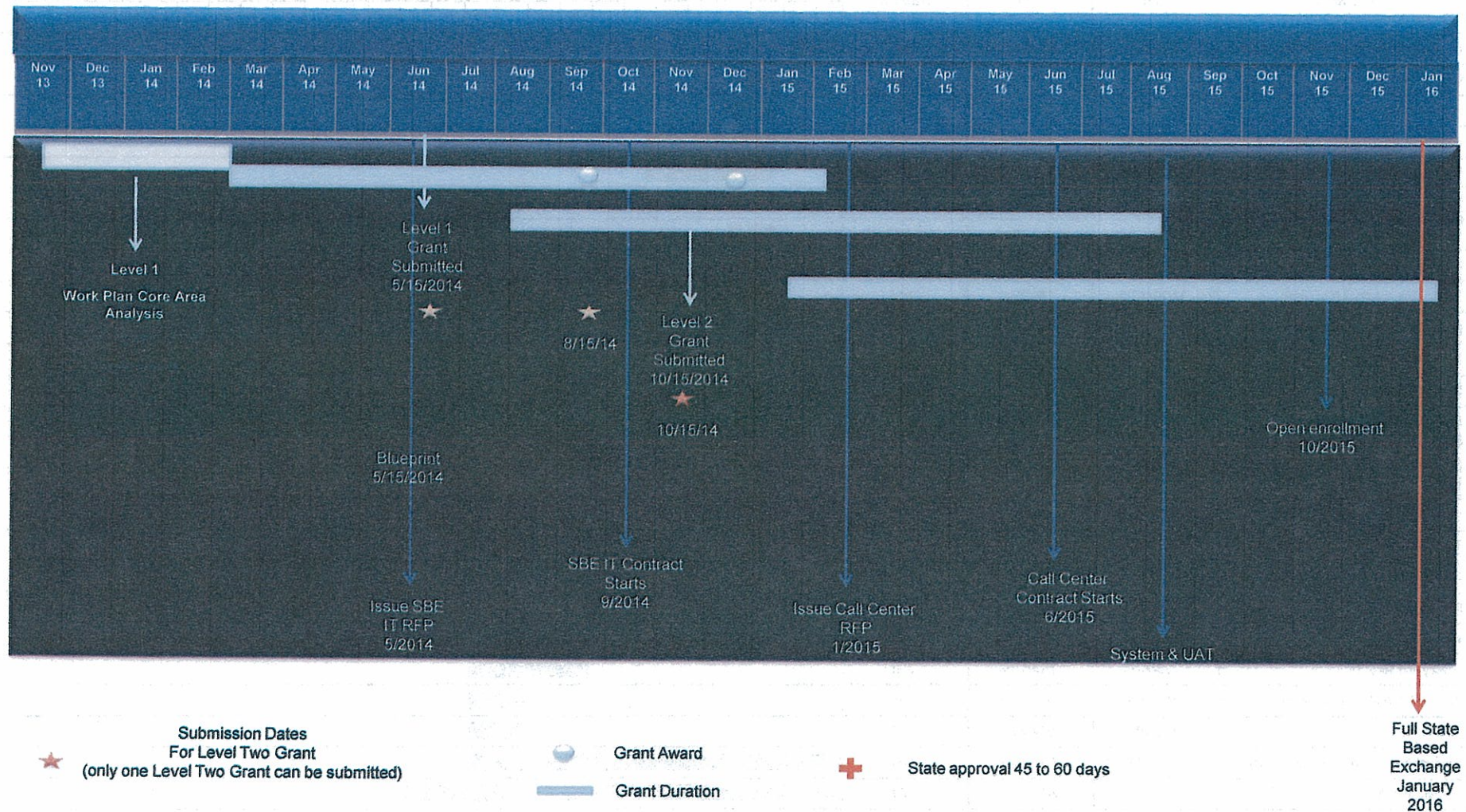
- Schedule
- Task Approach
- What is in a deliverable
- Governance



Task Schedule

ID	Task Name	Start	Finish	Duration	Dec 2013					Jan 2014					Feb 2014					Mar 2014					Apr 2014					May 2014				
					12/1	12/8	12/15	12/22	12/29	1/5	1/12	1/19	1/26	2/2	2/9	2/16	2/23	3/2	3/9	3/16	3/23	3/30	4/6	4/13	4/20	4/27	5/4	5/11	5/18	5/25	6/1			
1	Review/Prepare Governance Documents	11/25/2013	12/5/2013	9d																														
2	Governance Overview	12/5/2013	12/19/2013	11d																														
3	Individual Interviews	12/10/2013	12/19/2013	8d																														
4	Document Governance Findings	12/10/2013	1/6/2014	26d																														
5	Draft Governance Assessment	12/10/2013	1/6/2014	26d																														
6	Governance Options Draft	1/6/2014	1/6/2014	1d																														
7	Project Management Plan Overview	12/10/2013	12/19/2013	8d																														
8	Document Project Management Outline	12/10/2013	12/19/2013	8d																														
9	Project Management Plan Draft	12/10/2013	1/6/2014	26d																														
10	Review Preliminary SBM Model	11/25/2013	12/19/2013	19d																														
11	Research Other SBM Models	11/25/2013	12/19/2013	19d																														
12	Schedule Stake Interviews	12/10/2013	1/3/2014	19d																														
13	Document SBM Research	1/6/2014	1/6/2014	1d																														
14	Consumer and Stakeholder Engagement and Support – Stakeholder Plans	1/6/2014	1/20/2014	11d																														
15	Consumer and Stakeholder Engagement and Support – Call Center	1/6/2014	1/20/2014	11d																														
16	Eligibility/Enrollment	11/25/2013	1/6/2014	31d																														
17	SHOP	1/6/2014	2/6/2014	24d																														
18	Organization and Human Resources	1/20/2014	2/14/2014	24d																														
19	Finance and Accounting	1/6/2014	1/20/2014	11d																														
20	Technology	1/20/2014	2/14/2014	24d																														
21	Privacy and Security	1/20/2014	2/14/2014	24d																														
22	Oversight/Monitoring/Reporting	2/3/2014	2/14/2014	10d																														
23	Reuse	2/3/2014	2/14/2014	10d																														
24	Conduct Assessments on SBM Models	11/25/2013	2/14/2014	60d																														
25	Develop SBM Model Options Draft	11/25/2013	2/28/2014	70d																														
26	Blueprint due	5/1/2014	5/15/2014	11d																														
27	Issue SBM IT RFP	3/3/2014	5/15/2014	54d																														

Arkansas State Based Marketplace Timeline



Task Approach

- Research each Core Area that is scheduled
- Analyze research for options and trends for Arkansas
- Document options/trends
- Pare it down to 17 SB states. Look at current planned states in Idaho/New Mexico (2015) and Illinois, Delaware (2016)
- Walk through in alignment with board meetings.



What is in a deliverable?

- Core Component(s)
- Purpose
- Assumptions
- Questions to be answered
 - How did other states perform?
 - What are the trends?
 - What are the options for Arkansas?
 - What are the potholes (risks/issues/compliance/logistics)?
 - If appropriate and can be extracted, what is the cost?



Governance



