Worksheet to accompany reply for Request from BLR for the Arkansas Department of Human Services - Medicaid/SNAP Eligibility & Enrollment Framework (EEF) project

Vendor Name	Role in the Project	Type of procurement	Type of contract	Length of contract	Total expenditure[1]
Computer Aids, Inc.	Project Management	OSP State Contract	Professional	7/1/2012 - 12/31/2015	4,732,292
	Contingency Planning	OSP State Contract	Professional	7/1/2013 - 12/31/2013	231,053
	Office Change Management	OSP State Contract	Professional	6/1/2013 - 1/31/2014	419,384
	Development	OSP State Contract	Professional	6/1/2013 - 12/31/2015	584,485
Consumer Health Technologies, Inc (dba EngagePoint)	System Integrator	OSP State Contract	Professional	5/1/2013 - 1/31/2015	5,967,215
	Curam Development	OSP State Contract	Professional	5/1/2013 - 1/31/2015	27,502,959
eSystems, Inc.	Systems Hosting/Security	DIS Contract	Technical	5/1/2013 - 9/30/2015	17,701,991
Department of Information Systems	Application Hosting	DIS Contract	Technical	5/1/2013 -	3,032,950
International Business Machines Corporation	Curam Product Oversight	OSP State Contract	Professional	7/1/2013 - 2/28/2015	5,404,540
	Technical Training	OSP State Contract	Professional	5/1/2013 - 12/31/2013	2,371,590
Ilantus Technologies	Single Sign On Implentation	OSP State Contract	Professional	6/1/2014 - 3/31/2015	3,384,526
Northrop Grumman	Data Conversion/Reporting	OSP State Contract	Professional	9/1/2013 - 6/30/2015	206,532
RedMane Technology	SNAP	OSP State Contract	Professional	1/1/2014 - 12/31/2015	3,591,058
	Traditional Medicaid	OSP State Contract	Professional	9/23/2014 - 9/30/2015	365,884
		OSP State Contract	Professional		6,457,562
		OSP State Contract	Professional		4,671,076
		OSP State Contract	Professional		5,207,084
Xerox	Document Imaging	OSP State Contract	Technical	4/1/2014 - 12/31/2014	189,405
HP Enterprise Services	Private Option - DDI	RFP	Technical	7/1/2013 - 12/31/2013	720,649
	Private Option - Hosting Services	RFP	Technical	7/1/2013 - 12/31/2013	1,655,949
ProTech Solutions	Development	OSP State Contract	Technical	7/1/2013 -	935,300
	Development	OSP State Contract	Professional	11/1/2014 -	490,673
First Data Consulting Solutions	IV&V	OSP State Contract	Professional	5/1/2013 - 12/31/2015	2,567,087
	Security Audits - 2013 2014	OSP State Contract	Professional	9/1/2013 - 8/31/2014	64,093 / 2,631,180
Total Professional					**81,836,575**
Other Expenses:					
Software					21,108,338
AR Staff					1,697,481
Facility (Rent/ Equipment / DP Supplies, etc.					1,504,993
TOTAL PROJECT COST THROUGH 5/31/2015					**106,147,387**

		Medicaid XIX	Medicaid XXI	FNS	State
28A	6,760,773.03	6,069,483.99	13,372.81	0.00	677,916.23
28B	82,443,267.12	74,013,443.05	163,072.78	0.00	8,266,751.28
28D	11,892,045.85	8,896,736.80	23,522.47	0.00	2,971,786.58
SNAP	5,051,301.14	0.00	0.00	2,525,650.57	2,525,650.57
Grand Total	106,147,387.14	88,979,663.84	199,968.06	2,525,650.57	14,442,104.67

13.61% State
86.39% Federal

[1] -Expenditures are through 05/31/2015

Highlight lines are no longer active.

Worksheet to accompany reply for Request from BLR for the Arkansas Department of Human Services – Medicaid/SNAP Eligibility & Enrollment Framework (EEF) project

Vendor Name	Role in the Project	Type of procurement	Type of contract	Length of contract	Total expenditure[1]
Computer Aids, Inc.	Project Management	OSP State Contract	Professional	7/1/2012 - 12/31/2015	4,622,298
	Contingency Planning	OSP State Contract	Professional	7/1/2013 - 12/31/2013	231,053
	Office Change Management	OSP State Contract	Professional	6/1/2013 - 1/31/2014	419,384
	Development	OSP State Contract	Professional	6/1/2013 - 12/31/2015	559,973
					5,832,709
Consumer Health Technologies, Inc (dba EngagePoint)	System Integrator	OSP State Contract	Professional	5/1/2013 - 1/31/2015	27,502,959
eSystems, Inc.	Curam Development	OSP State Contract	Professional	5/1/2013 - 9/30/2015	16,438,906
Department of Information Systems	Systems Hosting/Security	DIS Contract	Technical	5/1/2013 - 12/31/2015	2,942,644
	Application Hosting	DIS Contract	Technical	5/1/2013	2,297,005
					5,239,648
International Business Machines Corporation	Curam Product Oversight	OSP State Contract	Professional	7/1/2013 - 2/28/2015	3,384,526
	Technical Training	OSP State Contract	Professional	5/1/2013 - 12/31/2013	206,532
					3,591,058
Ilantus Technologies	Single Sign On Implentation	OSP State Contract	Professional	6/1/2014 - 3/31/2015	365,884
Northrop Grumman	Data Conversion/Reporting	OSP State Contract	Professional	9/1/2013 - 6/30/2015	5,772,087
RedMane Technology	SNAP	OSP State Contract	Professional	1/1/2014 - 12/31/2015	4,711,221
	Traditional Medicaid	OSP State Contract	Professional	9/23/2014 - 9/30/2015	4,207,840
Xerox	Document Imaging	OSP State Contract	Technical	4/1/2014 - 12/31/2014	189,405
HP Enterprise Services	Private Option.- DDI	RFP	Technical	7/1/2013 - 12/31/2013	720,649
	Private Option - Hosting Services	RFP	Technical	7/1/2013 -	893,070
					1,613,719
ProTech Solutions	Development	OSP State Contract	Professional	11/1/2014 -	421,585
First Data Consulting Solutions	IV&V	OSP State Contract	Professional	5/1/2013 - 12/31/2015	2,478,716
	Security Audits - 2013 2014	OSP State Contract	Professional	9/1/2013 - 8/31/2014	64,093
					2,542,809
Total Professional					**78,429,830**
Other Expenses:					
Software					21,108,338
AR Staff					1,599,310
Facility (Rent/ Equipment / DP Supplies, etc.					1,470,656
TOTAL PROJECT COST THROUGH 4/30/2015					**102,608,135**

[1] -Expenditures are through 04/30/2015

Highlight lines are no longer active

		Medicaid XIX	Medicaid XXI	FNS	State	
28A	6,497,711.10	5,833,320.14	12,852.47	0.00	651,538.49	
28B	79,554,907.87	71,420,418.54	157,359.61	0.00	7,977,129.72	
28D	11,892,045.85	8,896,736.80	23,522.47	0.00	2,971,786.58	
SNAP	4,663,469.73	0.00	0.00	2,331,734.87	2,331,734.87	
Grand Total	102,608,134.55	86,150,475.48	193,734.55	2,331,734.87	13,932,189.66	13.58% State
						86.45% Federal

Vendor Name	Role in the Project	Type of procurement	Type of contract	Length of contract	Total expenditure[1]
Computer Aids, Inc.	Project Management	OSP State Contract	Professional	7/1/2012 - 12/31/2015	4,512,401
	Contingency Planning	OSP State Contract	Professional	7/1/2013 - 12/31/2013	231,053
	Office Change Management	OSP State Contract	Professional	6/1/2013 - 1/31/2014	419,384
	Development	OSP State Contract	Professional	6/1/2013 - 1/31/2014	546,332
				(Computer Aids subtotal)	5,709,171
Consumer Health Technologies, Inc (dba EngagePoint)	System Integrator	OSP State Contract	Professional	5/1/2013 - 1/31/2015	27,502,959
eSystems, Inc.	Curam Development	OSP State Contract	Professional	5/1/2013 - 1/31/2015	15,299,587
Department of Information Systems	Systems Hosting/Security	DIS Contract	Technical	5/1/2013 - 9/30/2015	2,826,652
	Application Hosting	DIS Contract	Technical	5/1/2013 -	2,202,971
				(DIS subtotal)	5,029,624
International Business Machines Corporation	Curam Product Oversight	DIS Contract	Technical	5/1/2013 -	3,384,526
	Technical Training	OSP State Contract	Professional	7/1/2013 - 2/28/2015	206,532
				(IBM subtotal)	3,591,058
Illantus Technologies	Single Sign On Implentation	OSP State Contract	Professional	5/1/2013 - 12/31/2013	346,462
Northrop Grumman	Data Conversion/Reporting	OSP State Contract	Professional	6/1/2014 - 3/31/2015	5,278,212
RedMane Technology	SNAP	OSP State Contract	Professional	9/1/2013 - 6/30/2015	4,360,731
	Traditional Medicaid	OSP State Contract	Professional	1/1/2014 - 12/31/2015	3,531,736
Xerox	Document Imaging	OSP State Contract	Technical	9/23/2014 - 9/30/2015	147,315
HP Enterprise Services	Private Option - DDI	RFP	Technical	7/1/2013 - 12/31/2013	720,649
	Private Option - Hosting Services	RFP	Technical	7/1/2013 -	850,840
				(HP subtotal)	1,571,489
ProTech Solutions	Development	OSP State Contract	Professional	11/1/2014 -	346,487
First Data Consulting Solutions	IV&V	OSP State Contract	Professional	5/1/2013 - 12/31/2015	2,383,062
	Security Audits - 2013 2014	OSP State Contract	Professional	9/1/2013 - 8/31/2014	64,093
				(First Data subtotal)	2,447,155
Total Professional					**75,161,985**
Other Expenses:					
Software					21,108,338
AR Staff					1,536,842
Facility (Rent/ Equipment / DP Supplies, etc.					1,435,766
TOTAL PROJECT COST THROUGH 3/31/2015					**99,242,931**

	Medicaid XIX	Medicaid XXI	FNS	State
28A	6,225,218.69	5,588,690.08	12,313.48	0.00	624,215.13
28B	76,831,461.07	68,975,444.18	151,972.63	0.00	7,704,044.26
28D	11,892,045.85	8,896,736.80	23,522.47	0.00	2,971,786.58
SNAP	4,294,205.26	0.00	0.00	2,147,102.63	2,147,102.63
Grand Total	99,242,930.87	83,460,871.06	187,808.58	2,147,102.63	13,447,148.60

13.55% State
86.45% Federal

[1] -Expenditures are through 03/31/2015

Highlight lines are no longer active.

Worksheet to accompany reply for Request from BLR for the Arkansas Department of Human Services – Medicaid/SNAP Eligibility & Enrollment Framework (EEF) project

Vendor Name	Role in the Project	Type of procurement	Type of contract	Length of contract	State	Total expenditure[1]
Computer Aids, Inc.	Project Management	OSP State Contract	Professional	7/1/2012 - 12/31/2015		4,415,193
	Contingency Planning	OSP State Contract	Professional	7/1/2013 - 12/31/2013		231,053
	Office Change Management	OSP State Contract	Professional	6/1/2013 - 1/31/2014		419,384
	Development	OSP State Contract	Professional	6/1/2013 - 1/31/2014		546,332
Consumer Health Technologies, Inc (dba EngagePoint)	System Intergrator	OSP State Contract	Professional	5/1/2013 - 1/31/2015		5,611,963
	Curam Development	OSP State Contract	Professional	5/1/2013 - 1/31/2015		27,502,959
eSystems, Inc.	Curam Development	OSP State Contract	Professional	5/1/2013 - 9/30/2015		14,383,556
Department of Information Systems	Systems Hosting/Security	DIS Contract	Technical	5/1/2013 - 12/31/2015		2,714,170
	Application Hosting	DIS Contract	Technical	5/1/2013 -		2,110,994
International Business Machines Corporation	Curam Product Oversight	OSP State Contract	Professional	7/1/2013 - 2/28/2015		4,825,163
	Technical Training	OSP State Contract	Professional	5/1/2013 - 12/31/2013		2,603,491
Illantus Technologies	Single Sign On Implentation	OSP State Contract	Professional	6/1/2014 - 3/31/2015		206,532
Northrop Grumman	Data Conversion/Reporting	OSP State Contract	Professional	9/1/2013 - 6/30/2015		2,810,023
RedMane Technology	SNAP / Traditional Medicaid	OSP State Contract	Professional	1/1/2014 - 12/31/2015		4,821,016
Xerox	Document Imaging	OSP State Contract	Technical	4/1/2014 -		6,994,367
HP Enterprise Services	Private Option - DDI	OSP State Contract	Technical	7/1/2013 - 12/31/2013		147,315
	Private Option - Hosting Services	RFP	Technical	7/1/2013 -		720,649
ProTech Solutions	Development	OSP State Contract	Technical	11/1/2014 -	287,307	1,529,259
First Data Consulting Solutions	IV&V	OSP State Contract	Professional	5/1/2013 - 12/31/2015	808,610	2,298,737
	Security Audits - 2013 2014	OSP State Contract	Professional	9/1/2013 - 8/31/2014	64,093	2,362,830
Total Professional						**71,596,325**
Other Expenses:						
Software						21,108,338
AR Staff						1,462,606
Facility (Rent/ Equipment / DP Supplies, etc.						1,402,096
TOTAL PROJECT COST THROUGH 2/28/2015						**95,569,365**

[1] - Expenditures are through 02/28/2015

Highlight lines are no longer active

		Medicaid XIX	Medicaid XXI	FNS	State
28A	5,946,521.69	5,338,489.85	11,762.22	0.00	596,269.62
28B	73,759,691.03	66,217,762.62	145,896.67	0.00	7,356,031.74
28D	11,892,045.85	8,896,736.80	23,522.47	0.00	2,971,786.58
SNAP	3,971,106.30	0.00	0.00	1,985,553.15	1,985,553.15
Grand Total	95,569,364.87	80,452,989.27	181,181.36	1,985,553.15	12,949,641.09

13.55% State

86.45% Federal

Vendor Name	Role in the Project	Type of procurement	Type of contract	Length of contract	Total expenditure[1]
Computer Aids, Inc.	Project Management	OSP State Contract	Professional	7/1/2012 - 12/31/2015	4,344,858
	Contingency Planning	OSP State Contract	Professional	7/1/2013 - 12/31/2013	231,053
	Office Change Management	OSP State Contract	Professional	6/1/2013 - 1/31/2014	419,384
	Development	OSP State Contract	Professional	6/1/2013 - 1/31/2014	546,332
Consumer Health Technologies, Inc (dba EngagePoint)	System Intergrator	OSP State Contract	Professional	5/1/2013 - 1/31/2015	5,541,628
eSystems, Inc.	Curam Development	OSP State Contract	Professional	5/1/2013 - 9/30/2015	26,685,139
Department of Information Systems	Systems Hosting/Security	DIS Contract	Technical	5/1/2013 - 12/31/2015	13,607,786
	Application Hosting	DIS Contract	Technical	5/1/2013 -	2,597,401
		DIS Contract	Technical	5/1/2013 -	2,021,327
International Business Machines Corporation	Curam Product Oversight	OSP State Contract	Professional	7/1/2013 - 2/28/2015	4,618,728
	Technical Training	OSP State Contract	Technical	5/1/2013 -	2,603,491
		OSP State Contract	Professional	5/1/2013 - 12/31/2013	206,532
		OSP State Contract	Professional		2,810,023
Illantus Technologies	Single Sign On Implementation	OSP State Contract	Professional	6/1/2014 - 3/31/2015	294,670
Northrop Grumman	Data Conversion/Reporting	OSP State Contract	Professional	9/1/2013 - 6/30/2015	4,315,826
RedMane Technology	SNAP / Traditional Medicaid	OSP State Contract	Professional	1/1/2014 - 12/31/2015	6,068,422
Xerox	Document Imaging	OSP State Contract	Technical	4/1/2014 -	147,315
HP Enterprise Services	Private Option - DDI	RFP	Technical	7/1/2013 - 12/31/2013	720,649
	Private Option - Hosting Services	RFP	Technical	7/1/2013 -	766,380
ProTech Solutions	Development	OSP State Contract	Professional	11/1/2014 -	164,021
		OSP State Contract	Professional		1,487,029
First Data Consulting Solutions	IV&V	OSP State Contract	Professional	5/1/2013 - 12/31/2015	2,185,361
	Security Audits - 2013 2014	OSP State Contract	Professional	9/1/2013 - 8/31/2015	2,249,453
					64,093
Total Professional					67,990,040
Other Expenses:					
Software					21,108,338
AR Staff					1,406,552
Facility (Rent/ Equipment / DP Supplies, etc.					1,368,771
TOTAL PROJECT COST THROUGH 1/31/2015					91,873,701

[1]-Expenditures are through 01/31/2015

Highlight lines are no longer active

Worksheet to accompany reply for Request from BLR for the Arkansas Department of Human Services - Medicaid/SNAP Eligibility & Enrollment Framework (EEF) project

Vendor Name	Role in the Project	Type of procurement	Type of contract	Length of contract	Total expenditure[1]
Computer Aids, Inc.	Project Management	OSP State Contract	Professional	7/1/2012 - 12/31/2015	4,052,595
	Contingency Planning	OSP State Contract	Professional	7/1/2013 - 12/31/2013	231,053
	Office Change Management	OSP State Contract	Professional	6/1/2013 - 1/31/2014	419,384
	Development	OSP State Contract	Professional	6/1/2013 - 1/31/2014	546,332
Consumer Health Technologies, Inc (dba EngagePoint)	System Intergrator	OSP State Contract	Professional	5/1/2013 - 1/31/2015	5,249,364
eSystems, Inc.	Curam Development	OSP State Contract	Professional	5/1/2013 - 9/30/2015	24,035,103
Department of Information Systems	Systems Hosting/Security	DIS Contract	Technical	5/1/2013 - 12/31/2015	12,153,020
	Application Hosting	DIS Contract	Technical	5/1/2013 -	2,377,316
International Business Machines Corporation	Curam Product Oversight	OSP State Contract	Professional	7/1/2013 - 2/28/2015	1,834,341
	Technical Training	OSP State Contract	Professional	5/1/2013 - 12/31/2013	2,603,491
llantus Technologies	Single Sign On Implentation	OSP State Contract	Professional	6/1/2014 - 3/31/2015	206,532
Northrop Grumman	Data Conversion/Reporting	OSP State Contract	Professional	9/1/2013 - 6/30/2015	258,416
RedMane Technology	SNAP / Traditional Medicaid	OSP State Contract	Professional	1/1/2014 - 6/30/2016	3,489,308
Xerox	Document Imaging	OSP State Contract	Technical	4/1/2014 -	4,460,695
HP Enterprise Services	Private Option - DDI	RFP	Technical	7/1/2013 - 12/31/2013	147,315
	Private Option – Hosting Services	RFP	Technical	7/1/2013 -	720,649
First Data Consulting Solutions	IV&V	OSP State Contract	Professional	5/1/2013 - 12/31/2015	1,444,799
	Security Audits - 2013 2014	OSP State Contract	Professional	9/1/2013 - 8/31/2015	1,925,860
					1,989,952
Total Professional					**60,249,651**
Other Expenses:					
Software					21,022,870
AR Staff					1,339,790
Facility (Rent/ Equipment / DP Supplies, etc.					1,300,953
TOTAL PROJECT COST THROUGH 12/31/2014					**83,913,264**

[1] -Expenditures are through 12/31/2014

Highlight lines are no longer active