

DHS EEF Contracts/Staff Augmentation
(as of April 30, 2015)

Vendor	Description of the Contract	Contract Term	Amounts			
			Original Contract Amount	Total amount paid to date	remaining to be paid	Amounts being withheld
CAI	Project Management/ Software Design Development & Implementation (DDI)/ Organizational Change Management	04/01/2013 - 12/31/2014 01/01/2015 - 12/31/2015	8,852,785 1,120,160	4,482,814 425,587	0 280,000	0 0
DIS	DIS Hosting / Desktop Support / Infrastructure Web Service update to ESD Additional Servers for EEF	04/01/2013 - 12/31/2015 05/01/2015 - 06/30/2015 05/01/2015 - 12/31/2015	7,227,000 3,800 28,080			
EngagePoint	DDI / System Integration / Development Management	03/25/2013 - 12/31/2014 01/01/2015 - 01/31/2015	19,761,799 1,004,250	26,685,539 817,820		0
eSystems	DDI	05/01/2013 - 12/31/2014 01/01/2015 - 01/31/2015 02/01/2015 - 03/31/2015 04/01/2015 - 12/31/2015	7,083,635 896,678 2,371,901 16,329,629	13,607,786 775,771 2,055,349 1,263,085		15,066,544
First Data	Independent Verification & Validation (IV&V)	05/01/2013 - 12/31/2014 07/01/2013 - 12/31/2014 01/15/2014 - 12/31/2014 09/15/2014 - 12/31/2014	453,989 924,973 537,342 406,702		2,185,361 381,726	561,320
	Total for IV&V through 12/31/2014		2,323,006	2,185,361		
	Total for IV&V in CY 2015	01/01/2015 - 12/31/2015	943,046	381,726		
	IRS Security Audit	08/01/2013 - 08/31/2013 08/04/2014 - 09/15/2014	48,000 48,000	32,856 31,237		
			96,000	64,093	0	0
			3,266,052	2,567,087	561,320	0

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(as of April 30, 2015)

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			<u>Original Contract Amount</u>	<u>Total amount paid to date</u>	<u>remaining to be paid</u>	<u>Amounts being withheld</u>
IBM	On-site Resources	06/25/2013 - 12/31/2014	1,985,200			
		04/01/2014 - 02/28/2015	2,506,240			
		10/27/2014 - 02/28/2015	1,665,000			
		03/01/2015 - 04/30/2015	0			
		05/01/2015 - 07/31/2015	0			
lanatus	Single Sign On	05/05/2014 - 08/25/2014	6,156,440	3,591,058	1,233,696	1,233,696
		08/26/2014 - 03/18/2015	210,748	210,757		
			155,376	152,787		
			366,124	365,884	0	0
Northrop Grumman	Mainframe transition/Reporting/Data Conversion	07/01/2013 - 06/30/2014	1,087,632	1,179,811		
		07/01/2014 - 06/30/2015	6,209,070	4,978,519	555,952	
			7,296,702	6,158,330	555,952	0
Protecth	DDI	11/17/2014 - 06/30/215	0	490,673	140,000	0
RedMane	SNAP DDI	01/01/2014 - 02/28/2014	334,413	266,848		
		03/01/2014 - 12/31/2015	12,805,366	9,055,851		
		09/15/2014 - 12/31/2016	21,246,908	712,842	20,534,067	
	Traditional Medicaid DDI (now delayed pending new RFP)		34,386,688	10,035,541	20,534,067	0
Grand Total			116,247,722	78,790,956	40,822,251	1,724,369

EEF Software Licenses

Date	Vendor	Family	Description	Initial Cost	Annual Maintenance	Good through	Federal share	State Share
3/28/2013	IBM	Curam	Verification Engine - Authorized User	186,683.20	44,870.10	6/30/2015	33,652.57	11,217.52
3/28/2013	IBM	Curam	Provider Management - Authorized User	522,712.96	126,281.30	6/30/2015	94,710.97	31,570.32
3/28/2013	IBM	Curam	Life Event Management - Authorized User	313,753.27	75,681.10	6/30/2015	56,760.83	18,920.28
3/28/2013	IBM	Curam	Evidence Broker - Authorized User	324,264.01	75,681.10	6/30/2015	56,760.83	18,920.28
3/28/2013	IBM	Curam	Outcome Management - Authorized User	480,042.51	201,116.98	6/30/2015	150,837.73	50,279.24
3/28/2013	IBM	Curam	Universal Access - Public Access	585,970.36	169,588.42	6/30/2015	127,191.31	42,397.10
3/28/2013	IBM	Curam	Social Program Management PLATFORM-Authorized User	1,422,557.35	663,438.66	6/30/2015	497,578.99	165,859.66
3/28/2013	IBM	Curam	Social Program Enterprise Collaboration - Authorized User	42,108.99	10,144.47	6/30/2015	7,608.35	2,536.12
3/28/2013	IBM	Curam	Business Intelligence & Analytics - Authorized User	26,669.03	8,955.23	6/30/2015	6,716.42	2,238.81
3/28/2013	IBM	Curam	Income Support - Authorized User	977,592.45	227,262.50	6/30/2015	170,446.87	56,815.62
3/28/2013	IBM	Curam	Appeals - Authorized User	160,014.17	38,826.88	6/30/2015	29,120.16	9,706.72
3/28/2013	IBM	Curam	Social Program Management PLATFORM - Public Access	1,242,257.17	0.00	6/30/2015	0.00	0.00
3/28/2013	IBM	Curam	Life Event Management - Public Access	292,985.18	0.00	6/30/2015	0.00	0.00
3/28/2013	IBM	Curam	Verification Engine - Public Access	175,791.11	0.00	6/30/2015	0.00	0.00
3/28/2013	IBM	Curam	Appeals - Public Access	111,334.37	0.00	6/30/2015	0.00	0.00
3/28/2013	IBM	Curam	Outcome Management - Public	585,970.36	0.00	6/30/2015	0.00	0.00
3/28/2013	IBM	Rational	IBM Rational Collaborative Lifecycle Management Professional for System z Floating User	13,474.46	2,793.04	6/30/2015	2,094.78	698.26
3/28/2013	IBM	Rational	IBM Rational Software Architect for WebSphere Software for System z Floating User	32,257.50	6,600.96	6/30/2015	4,950.72	1,550.24
3/28/2013	IBM	InfoMgmt	IBM Infosphere Guardium Aggregator Software Appliance	77.17	15.34	6/30/2015	11.50	3.83
3/28/2013	IBM	InfoMgmt	IBM Infosphere Guardium Collector Software Appliance	49,321.25	10,087.51	6/30/2015	7,565.63	2,521.88
3/28/2013	IBM	Rational	IBM Rational Test Workbench Floating User Single	46,752.00	9,566.64	6/30/2015	7,174.98	2,391.66
3/28/2013	IBM	Rational	IBM Rational Performance Test Server	0.00	287.99	6/30/2015	215.99	72.00
3/28/2013	IBM	Twoli	IBM Netcool Network Management Entry Device	0.00	1,719.99	6/30/2015	1,289.99	430.00
3/28/2013	IBM	Cognos	IBM Cognos Business Intelligence Advanced Business Author	8,090.50	1,654.90	6/30/2015	1,241.18	413.73
3/28/2013	IBM	Cognos	IBM Cognos Business Intelligence Enhanced Consumer	15,988.50	3,263.66	6/30/2015	2,447.74	815.91
3/28/2013	IBM	Rational	IBM Rational Quality Manager Quality Professional for System z Floating User	53,482.00	10,942.97	6/30/2015	8,207.23	2,735.74
3/28/2013	IBM	Cognos	IBM Cognos Business Intelligence Professional	8,041.00	1,645.58	6/30/2015	1,234.18	411.39
3/28/2013	IBM	Cognos	IBM Cognos Business Intelligence Administrator	13,370.50	2,733.41	6/30/2015	2,050.06	683.35
3/28/2013	IBM	WebSphere	IBM WebSphere Application Server Network Deployment	149,226.00	30,679.99	6/30/2015	23,009.99	7,670.00
3/28/2013	IBM	InfoMgmt	IBM Infosphere Guardium Central Mgmt and Aggregation Pack	13,186.80	2,645.04	6/30/2015	1,983.78	661.26
3/28/2013	IBM	InfoMgmt	IBM Infosphere Guardium Advanced Activity Monitor for Databases	35,904.00	7,131.72	6/30/2015	5,348.79	1,782.93
3/28/2013	IBM	InfoMgmt	IBM DB2 Advanced Enterprise Server Edition	586,908.00	101,470.66	6/30/2015	76,102.99	25,367.66
5/7/2013	IBM	InfoMgmt	IBM Inforspher Guardium Central Mgmt and Aggregation Pack	14,390.40	2,630.21	6/30/2015	1,972.66	657.55
5/7/2013	IBM	Twoli	IBM Twoli Federated Identity Manager Business GW	105,442.50	0.00	4/30/2014	0.00	0.00
5/7/2013	IBM	Twoli	IBM Twoli Identity Manager	70,120.00	0.00	4/30/2014	0.00	0.00
5/7/2013	IBM	InfoMgmt	IBM Inforsphere Guardium Advanced Activity Monitor for Databases	39,168.00	7,030.37	6/30/2015	5,272.78	1,757.59
5/7/2013	IBM	InfoMgmt	IBM DB2 Advanced Enterprise Server Edition	586,908.00	125,246.35	6/30/2015	93,934.76	31,311.59
5/7/2013	IBM	WebSphere	IBM WebSphere Application Server Network Deployment	232,569.60	43,190.78	6/30/2015	32,393.09	10,797.70

EEF Software Licenses

Date	Vendor	Family	Description	Initial Cost	Annual			Federal share	State Share
					Maintenance	Good through			
4/1/2014	IBM	Curam	Curam Life Event Management Provider	115,400.00	23,600.00	6/30/2015	17,700.00	5,900.00	
4/1/2014	IBM	Curam	Curam Verification Engine Provider	68,600.00	14,000.00	6/30/2015	10,500.00	3,500.00	
4/1/2014	IBM	Curam	Curam Appeals Provider	59,100.00	12,000.00	6/30/2015	9,000.00	3,000.00	
4/1/2014	IBM	Curam	Curam business Intelligence Analysis Provider	13,600.00	2,800.00	6/30/2015	2,100.00	700.00	
4/1/2014	IBM	Curam	Curam Outcome Management Provider	306,000.00	63,200.00	6/30/2015	47,400.00	15,800.00	
4/1/2014	IBM	Curam	Curam Provider Management Provider	192,800.00	39,600.00	6/30/2015	29,700.00	9,900.00	
4/1/2014	IBM	Curam	Curam Social Enterprise Collaborative Provider	156,800.00	32,400.00	6/30/2015	24,300.00	8,100.00	
4/1/2014	IBM	Curam	Curam Income Support Provider	1,011,500.00	208,400.00	6/30/2015	156,300.00	52,100.00	
6/3/2013	Dell	Quest	TOAD for DB2 - License + 1 Year Maintenance - 1 seat - Linux, UNIX, Win	43,036.00	2,491.00	5/31/2016	2,841.00	947.00	
6/19/2013	SHI	Microsoft	Microsoft Visio Professional 2013 - License - 1 PC - Select, Select Plus - Win - Single Language	14,264.00	3,788.00	5/31/2016	1,868.25	622.75	
9/3/2013	SHI	Optimitory	RMSis Licenses	3,180.00	795.00	1/31/2016	596.25	198.75	
9/23/2013	SHI/Altassian	Altassian	JIRA Users - Commercial License	1,890.00	480.00	8/31/2015	360.00	120.00	
9/24/2013	SHI/AAMSCO	AAMSCO	Greenhopper for JIRA	4,200.00	2,100.00	8/16/2015	1,575.00	525.00	
9/24/2013	SHI/AAMSCO	AAMSCO	Imagebuilder Software / 1-year software support	2,100.00	1,050.00	8/16/2015	787.50	262.50	
9/26/2013	SHI/AAMSCO	AAMSCO	Implementation Services	2,955.00	591.00	9/26/2015	443.25	147.75	
9/26/2013	SHI/AAMSCO	AAMSCO	ActivID CMS & 1 year support	58,275.00	11,655.00	9/26/2015	8,741.25	2,913.75	
9/26/2013	SHI/AAMSCO	AAMSCO	ActiveClient & 1 year support	103,250.00	18,000.00	9/26/2015	13,500.00	4,500.00	
10/2/2013	SHI/Informatica	PowerCenter	RE (4-7) per CPU-cores multi-core Multi-OS Production Standard	3,050.00	530.00	9/26/2015	397.50	132.50	
10/2/2013	SHI/Informatica	PowerCenter	Proactive Monitoring for Data Quality Production Standard	137,300.00	18,796.00	6/29/2015	14,097.00	4,699.00	
10/2/2013	SHI/Informatica	PowerCenter	Informatica Multi-Product (4-7) per CPU-cores Multi-core Multi-OS Development Lab	66,240.00	6,014.00	6/29/2015	4,510.50	1,503.50	
10/2/2013	SHI/Informatica	PowerCenter	Proactive Monitoring for PowerCenter Operations Multi-core Multi-OS Production Standard	309,072.00	7,520.00	6/29/2015	5,640.00	1,880.00	
10/2/2013	SHI/Informatica	PowerCenter	DataQuality Governance edition (4-7) per CPU-core Multi-core Multi-OS Production Standard	44,160.00	9,021.00	6/29/2015	6,765.75	2,255.25	
10/2/2013	SHI/Informatica	PowerCenter	US Premium Address Cleansing Subscription	55,200.00	42,216.00	6/29/2015	31,662.00	10,554.00	
10/2/2013	EngagePoint	Architect Suite	9 components	2,760.00	5,155.00	6/30/2014	3,866.25	1,288.75	
6/3/2014	SHI/Informatica	PowerCenter	PowerExchange for Mainframe Batch (1-74) per MSU SL Multi-core Multi-OS	5,483,241.04	0.00	6/30/2014	0.00	0.00	
8/4/2014	SHI/SynchO	oXygen	PowerExchange for Mainframe Batch (1-74) per MSU SL Multi-core Multi-OS	35,584.00	5,952.00	11/30/2015	4,464.00	1,488.00	
9/16/2014	SHI/IBM	Rational	oXygen XML Developer v15 Pro & 1 Year Support	2,667.00	666.75	8/4/2015	500.06	166.69	
9/21/2014	SHI/IBM	Rational	Functional Tester Floating User	48,280.00	12,070.00	9/30/2015	9,052.50	3,017.50	
10/8/2014	SHI/RedHat	RedHat	Rational SA for System z	90,525.00	16,478.80	8/31/2015	12,359.10	4,119.70	
5/31/2015	SHI/Quest	Quest	Jboss Fuse Management Renewal - 16 cores	0.00	26,246.00	9/30/2015	19,684.50	6,561.50	
			TOAD DBA Suite for IBM DB2 LUW - License + 1 Year Maintenance - 1 seat - Linux, UNIX, Win	7,132.00	1,894.00	5/31/2016	1,420.50	473.50	
				18,313,822.88	2,674,308.72		2,005,731.54	668,577.18	

**IT Related Contracts over \$1 million
Department of Human Services**

<u>OA #</u>	<u>Projected Cost</u>	<u>Agreement Name</u>	<u>Description of Service</u>	<u>Start Date</u>	<u>End Date</u>
4600030822	\$18,134,893.00	COGNOSANTE LLC	Project Management of the Arkansas Medicaid Enterprise (AME) Core System and Services, the AME Pharmacy Systems and Services, and the AME Data Warehouse.	11/15/2013	06/30/2017
4600031073	\$2,953,362.96	COGNOSANTE LLC	Independent Verification and Validation (IV & V) for the Medicaid Management Information System (MMIS) replacement project.	01/01/2014	06/30/2015
4600032931	\$2,173,826.25	COGNOSANTE LLC	Project Management Office (PMO) services Project Management Office for DHS Information Technology (IT) projects that consist primarily of Medicaid systems and DHS Systems that interface with Medicaid Systems To initiate a new contract to continue the Independent Verification and Validation (IV & V) for the Medicaid Management Information System (MMIS) replacement project. Pending Legislative Approval	10/01/2014	06/30/2015
4600034040	\$1,980,192.96	COGNOSANTE LLC	Project Management Office (PMO) services Project Management Office for DHS Information Technology (IT) projects that consist primarily of Medicaid systems and DHS Systems that interface with Medicaid Systems. Pending Legislative Approval	07/01/2015	06/30/2016
4600034391	\$9,642,211.00	COGNOSANTE LLC	Health care account management services to implement and operate a Health Independent Account (HIA) for Private Option enrollees.	10/17/2014	06/30/2015
4600033211	\$9,283,620.00	DATAPATH INC	Health care account management services to implement and operate a Health Independent Account (HIA) for Private Option enrollees. Pending Legislative Approval	07/01/2015	06/30/2016
4600034392	\$8,200,000.00	DATAPATH INC	Electronic Benefit Transfer services that will deliver benefits on a single card	05/01/2009	04/30/2016
4600016560	\$12,773,365.30	EFUNDS CORPORATION FIS LLC	Episode-Based Care Delivery and Payment Model	10/01/2014	06/30/2021
4600032677	\$30,000,000.00	GENERAL DYNAMICS	Fiscal Agent for Arkansas Medicaid Management Information System (MMIS) operations.	01/01/2014	06/30/2016
4600031098	\$200,000,000.00	HP ENTERPRISE SERVICES LLC	To create, maintain and operate the new Arkansas Medicaid Enterprise (AME), Medicaid Management Information System (MMIS) Core systems and services.	12/01/2014	11/30/2021
4600033377	\$203,000,000.00	HP ENTERPRISE SERVICES LLC	Arkansas Medicaid Enterprise (AME) Pharmacy system	03/01/2014	06/30/2020
4600031227	\$43,325,000.00	MAGELLAN MEDICAID ADMINISTRATION MAGELLAN HEALTH SERVICES	Development, maintenance and support of DHS computer systems 2015. (Replaces 4600015073)	07/01/2008	06/30/2015
4600018992	\$94,600,000.00	NORTHRUP GRUMMAN SYSTEMS CORP			

**IT Related Contracts over \$1 million
Department of Human Services**

<u>OA #</u>	<u>Projected Cost</u>	<u>Agreement Name</u>	<u>Description of Service</u>	<u>Start Date</u>	<u>End Date</u>
4600034488	\$15,500,000.00	NORTHROP GRUMMAN SYSTEMS CORP	Development, maintenance and support of DHS computer systems 2015 - Pending Legislative Approval	07/01/2015	06/30/2016
4600031920	\$11,191,221.00	OFFICE OF HEALTH INFORMATION TECHNOLOGY	State Health Alliance for Records Exchange (SHARE)	07/01/2014	06/30/2016
4600027533	\$16,369,444.00	CoCentrix (SHI)	Development and Support of Universal Assessment	10/01/2014	06/02/2016
46000023534	\$1,120,160.00	Computer Aids, Inc.	Medical/SNAP Eligibility& Enrollment - Project Management	01/05/2015	12/31/2015
46000023534	\$16,329,629.20	eSystems	Medical/SNAP Eligibility& Enrollment - Design, Develop, & Implement (DDI) & Maintenance	04/01/2015	12/31/2015
Direct Pay	\$2,634,060.00	Department of Information Systems	Medical/SNAP Eligibility& Enrollment - Labor & Hosting	05/01/2013	no end date
46000023534	\$3,266,052.08	First Data	Medical/SNAP Eligibility& Enrollment - IV&V	04/01/2013	12/31/2015
4600021299	\$4,079,652.00	IBM Corporation	Medical/SNAP Eligibility& Enrollment	06/25/2013	06/30/2015
46000023534	\$6,209,070.00	Northrop Grumman Systems Corp	Medical/SNAP Eligibility& Enrollment - Data Conversion, Reporting, Mainframe Transition, SNAP assistance	07/01/2014	06/30/2015
46000023534	\$13,139,779.30	RedMane Technology	Medical/SNAP Eligibility& Enrollment - DDI & Maintenance	12/23/2013	06/30/2015
46000023534	\$1,546,906.88	Northrop Grumman Systems Corp	DMS - Program Improvement Initiative	07/01/2014	06/30/2015

Highlighted rows were procured through cooperative state contracts.