



Division of Medical Services

P.O. Box 1437, Slot S-401 · Little Rock, AR 72203-1437
501-682-8292 · Fax: 501-682-1197 · TDD: 501-682-6789



October 12, 2009

EXHIBIT J-1

The Honorable Percy Malone, Senate Chairman
The Honorable Gregg Reep, House Chairman
Public Health, Welfare, and Labor Committee
State Capitol Building, Room 433
Little Rock, AR 72201

Dear Senator Malone and Representative Reep:

Submitted herewith is the Medicaid Report for the 4th quarter of SFY 2009 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter April 1, 2009, through June 30, 2009.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,


Roy Jeffis
Director

RJ/RW

Attachment

cc: Keith Gober, Analyst, Bureau of Legislative Research
Kim Baxter, Legislative Analyst, Bureau of Legislative Research
Joyce Dees, Office of the Governor



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October 12, 2009

The Honorable Hank Wilkins, IV, Co-Chairman
The Honorable Allen Maxwell, Co-Chairman
Arkansas Legislative Council
State Capitol Building, Room 315
Little Rock, AR 72201

Dear Senator Wilkins and Representative Maxwell:

Submitted herewith is the Medicaid Report for the 4th quarter of SFY 2009 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter April 1, 2009, through June 30, 2009.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

A handwritten signature in black ink, appearing to read "Roy Jeffus".

Roy Jeffus
Director

RJ/RW

Attachment

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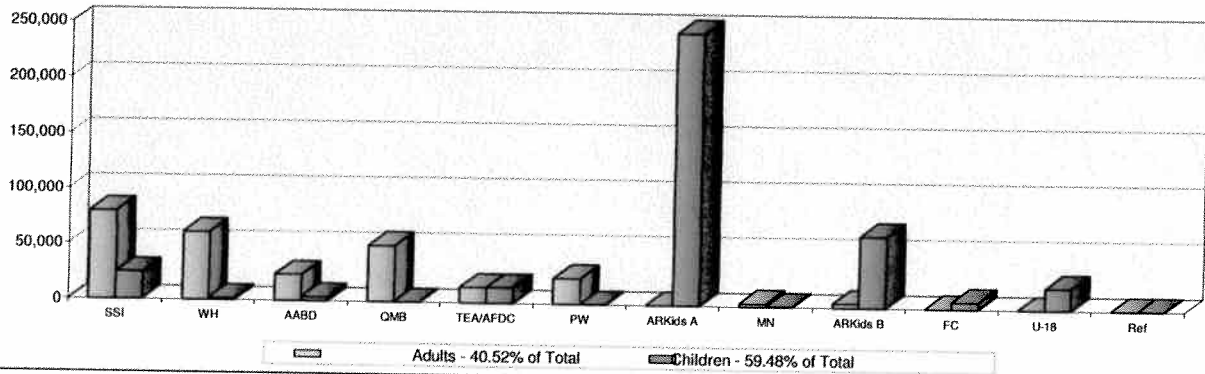
MEDICAID QUARTERLY REPORT MEDICAID ELIGIBLES AND RECIPIENTS FOURTH QUARTER - SFY 2009

Eligibles and Recipients by Month

| SFY09 | | Recipients as |
|-------|-----------|-------------------|
| | Eligibles | % of Eligibles |
| April | 635,495 | 381,839 60.09% |
| May | 635,854 | 349,006 54.89% |
| June | 639,248 | 338,021 52.88% |

| SFY08 | | Recipients as |
|-------|-----------|-------------------|
| | Eligibles | % of Eligibles |
| April | 624,945 | 331,671 53.07% |
| May | 623,693 | 358,278 57.44% |
| June | 617,971 | 318,694 51.57% |

**Average Number of Eligibles per Month (4th Quarter SFY09)
by Aid Category, Adults and Children (including ARKids First and CHIP)**



Eligibles (Adults and Children) by Aid Category

(Average for April, May, June 2009)

| | | Adults | Children | All |
|--|-------------------------------------|----------------|----------------|----------------|
| SSI | Supplemental Security Income | 79,339 | 24,745 | 104,084 |
| WH | Women's Health Waiver | 60,806 | 1,496 | 62,301 |
| AABD | Aid to the Aged, Blind and Disabled | 23,485 | 3,570 | 27,055 |
| QMB | Qualified Medicare Beneficiary | 50,246 | 13 | 50,259 |
| TEA/AFDC | Transitional Employment Assistance | 14,007 | 13,874 | 27,881 |
| PW | Pregnant Women | 23,381 | 0 | 23,381 |
| ARKids A | Low-Income Children | 0 | 244,821 | 244,821 |
| MN | Medically Needy | 2,841 | 501 | 3,341 |
| ARKids B | ARKids First Waiver | 3,714 | 64,029 | 67,743 |
| FC | Foster Care | 224 | 6,237 | 6,460 |
| U-18 | Under Age 18 | 1 | 19,537 | 19,538 |
| Ref | Refugee | 2 | 0 | 2 |
| Total Average Eligibles - 4th Qtr SFY 2009: | | 258,044 | 378,821 | 636,866 |
| Total Average Eligibles - 4th Qtr SFY 2008: | | 255,099 | 366,282 | 621,381 |
| Percentage of Increase from SFY 2008 to SFY 2009: | | 1.15% | 3.42% | 2.49% |

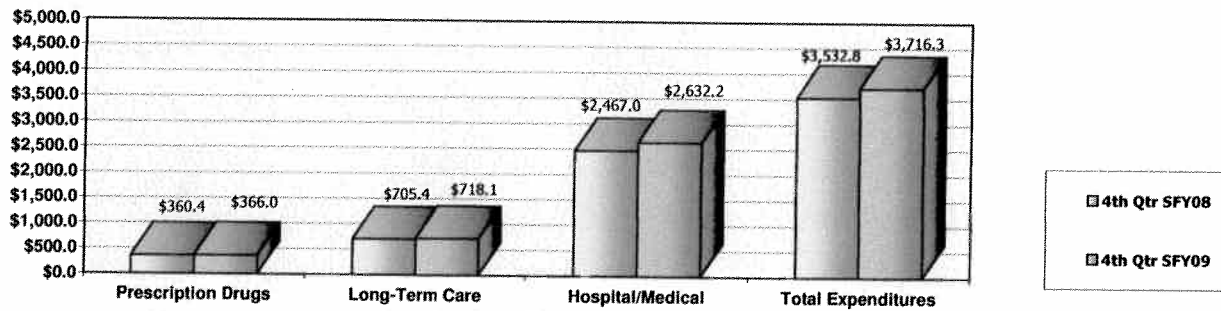
Explanation of Monthly Recipient Counts: Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider (Connect Care) Program, but for whom there was no actual medical service, are not counted.

Sources: ACES Report IM-2414, OnDemand HMGR325J

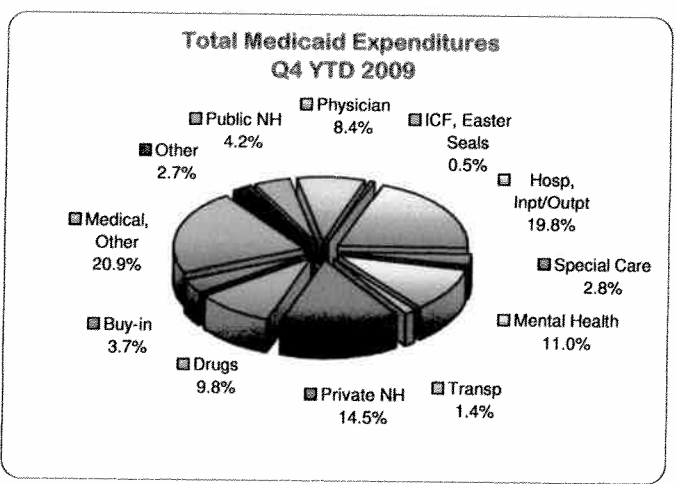
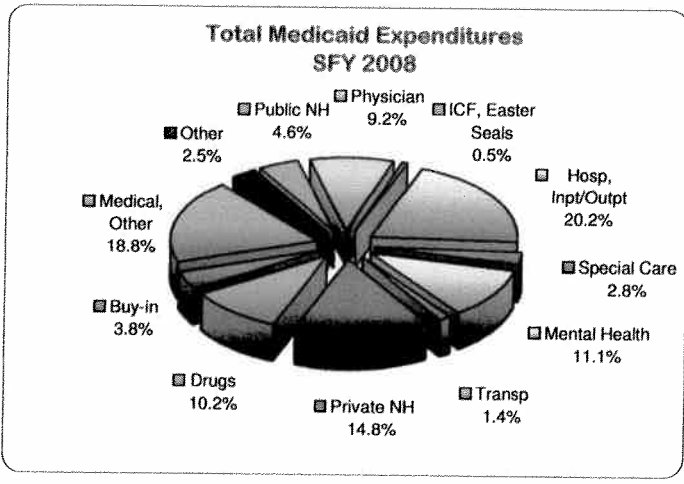
**MEDICAID QUARTERLY REPORT
PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS
FOURTH QUARTER - SFY 2009**

Expenditure Comparison by Appropriation

(Expressed in millions)



| YTD Amounts | Hospital/ Medical | Drugs | Long Term Care | ARKids First | Medical Expansion | TOTAL |
|-------------------|----------------------|--------|-------------------|-----------------|----------------------|--------|
| % of Budget Spent | 98.31% | 91.51% | 97.66% | 84.36% | 82.46% | 96.97% |
| Growth Over SFY08 | 6.67% | 1.96% | 1.81% | 0.67% | 21.72% | 5.19% |



| | |
|---|---------------|
| Actual Trust Fund Usage SFY08: | \$69,215,170 |
| Actual Trust Fund Usage this Quarter: | \$0 |
| Actual Trust Funds Usage Year-to-Date SFY09: | \$0 |
| SFY09 Projected Trust Fund Usage per 7/1 Operating Budget: | \$155,818,800 |
| SFY09 Actual Trust Fund Usage due to Stimulus: | \$0 |

Source: DHS, DAS, Quarterly Payout Reports

**MEDICAID POLICY CHANGES
APRIL – JUNE 2009**

Effective Date

Description of Policy Change

5-1-09

Psychiatric Mental Health and Acute Care Specialties was added to those advanced practice nurse and registered nurse practitioner specialties that are currently covered in the Nurse Practitioner Program.

**MEDICAID ELIGIBILITY CHANGES
APRIL - JUNE 2009**

1. Appendix F (attached) provides the 2009 Federal Poverty Level income guidelines effective 4/1/09 for the following categories:
 - a. Medicare Savings Categories (ARSeniors, QMB, SMB and QI-1 – MS 23110 #7
QDWI – MS 23515 #4
 - b. Working Disabled – MS 28015 #7
 - c. Transitional Medicaid – MS 2062.3
 - d. ARKids A and B – MS 16040 #8
 - e. SOBRA Pregnant Women – MS 12150 #4
 - f. Family Planning Demonstration Waiver – MS 12525 #1
 - g. Tuberculosis – MS 31110 #2

2. Appendix R (attached) provides the new amount for the transfer of assets divisor which increased from \$4215 to \$4348.

2009 FEDERAL POVERTY LEVELS
Monthly Levels
 (April 1, 2009 through March 31, 2010)

FAMILY MEDICAID CATEGORIES

| Family Size | ARKids A Children 6 & Over & AR Health Care Access | ARKids A Children Under Age 6 | Transitional Medicaid | SOBRA Pregnant Women, Family Planning & ARKids First B |
|--|---|-------------------------------------|--------------------------|---|
| | 100% | 133% | 185% | 200% |
| 1 | 902.50 | 1200.33 | 1669.63 | 1805.00 |
| 2 | 1214.17 | 1614.85 | 2246.21 | 2428.34 |
| 3 | 1525.83 | 2029.35 | 2822.79 | 3051.66 |
| 4 | 1837.50 | 2443.88 | 3399.38 | 3675.00 |
| 5 | 2149.17 | 2858.40 | 3975.96 | 4298.34 |
| 6 | 2460.83 | 3272.90 | 4552.54 | 4921.66 |
| 7 | 2772.50 | 3687.43 | 5129.13 | 5545.00 |
| 8 | 3084.17 | 4101.95 | 5705.71 | 6168.34 |
| 9 | 3395.84 | 4516.47 | 6282.30 | 6791.68 |
| 10 | 3707.51 | 4930.99 | 6858.89 | 7415.02 |
| For each additional member add: | 311.67 | 414.52 | 576.59 | 623.34 |

AABD MEDICAID CATEGORIES

| | ARSeniors Equal To or Below 80% | QMB Equal To or Below 100% | SMB Between 100% & 120% | QI-1 At least 120% but Less Than 135% | QDWI & TB Equal To or Below 200% | Working Disabled 250% |
|---|--|-------------------------------------|----------------------------------|---|---|--------------------------|
| Individual | 722.00 | 902.50 | 1083.00 | 1218.38 | 1805.00 | 2256.25 |
| Couple | 971.34 | 1214.17 | 1457.00 | 1639.13 | 2428.34 | 3035.42 |
| For each additional family member in the Working Disabled category add: | | | | | | 779.18 |

Transfer of Assets Divisor

For Period 04/01/09 through 03/31/10

\$4,348.00

Note: The divisor will be re-determined each year and any changes in the divisor will be effective on April 1st.