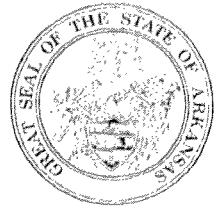




Division of Medical Services

P.O. Box 1437, Slot S-401 · Little Rock, AR 72203-1437
501-682-8292 · Fax: 501-682-1197 · TDD: 501-682-6789



October 19, 2009

The Honorable Hank Wilkins, IV, Co-Chairman
The Honorable Allen Maxwell, Co-Chairman
Arkansas Legislative Council
State Capitol Building, Room 315
Little Rock, AR 72201

EXHIBIT J-2

Dear Senator Wilkins and Representative Maxwell:

Submitted herewith is the Medicaid Report for the 1st quarter of SFY 2010 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter July 1, 2009, through September 30, 2009.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

Sincerely,

A handwritten signature in cursive script that reads "Roy Jeffus".

Roy Jeffus
Director

RJ/RW

Attachment

cc: Keith Gober, Analyst, Bureau of Legislative Research
Kim Baxter, Legislative Analyst, Bureau of Legislative Research
Joyce Dees, Office of the Governor



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October 19, 2009

The Honorable Percy Malone, Senate Chairman
The Honorable Gregg Reep, House Chairman
Public Health, Welfare, and Labor Committee
State Capitol Building, Room 433
Little Rock, AR 72201

Dear Senator Malone and Representative Reep:

Submitted herewith is the Medicaid Report for the 1st quarter of SFY 2010 as required by A.C.A. Section 20-77-111. This report presents Medicaid data for the quarter July 1, 2009, through September 30, 2009.

If you have any questions regarding utilization and expenditure data, please contact Sharon Jordan, Chief Program Administrator, at 682-8489.

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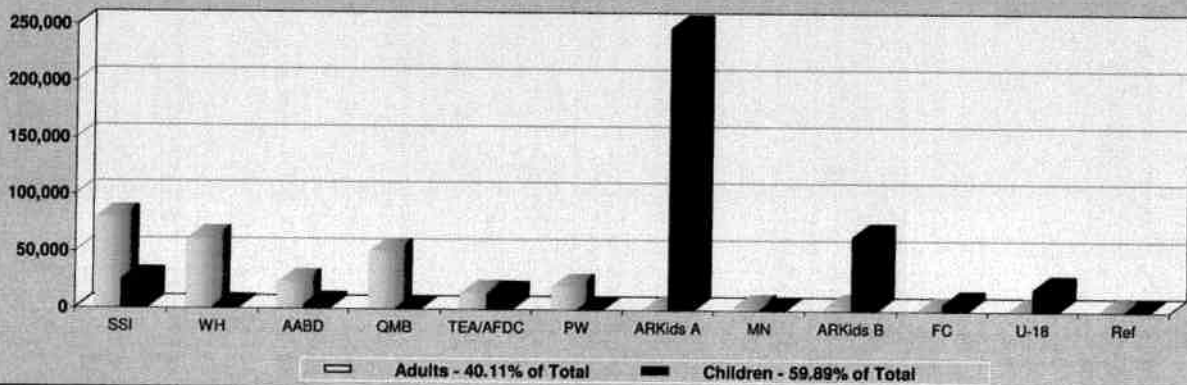
**MEDICAID QUARTERLY REPORT
MEDICAID ELIGIBLES AND RECIPIENTS
FIRST QUARTER - SFY 2010**

Eligibles and Recipients by Month

	SFY10		Recipients as
	Eligibles	Recipients	% of Eligibles
July	639,367	360,286	56.35%
August	641,506	336,895	52.52%
September	643,771	359,091	55.78%

	SFY09		Recipients as
	Eligibles	Recipients	% of Eligibles
July	613,023	335,636	54.75%
August	610,114	326,671	53.54%
September	611,811	372,379	60.87%

**Average Number of Eligibles per Month (1st Quarter SFY10)
by Aid Category, Adults and Children (including ARKids First and CHIP)**



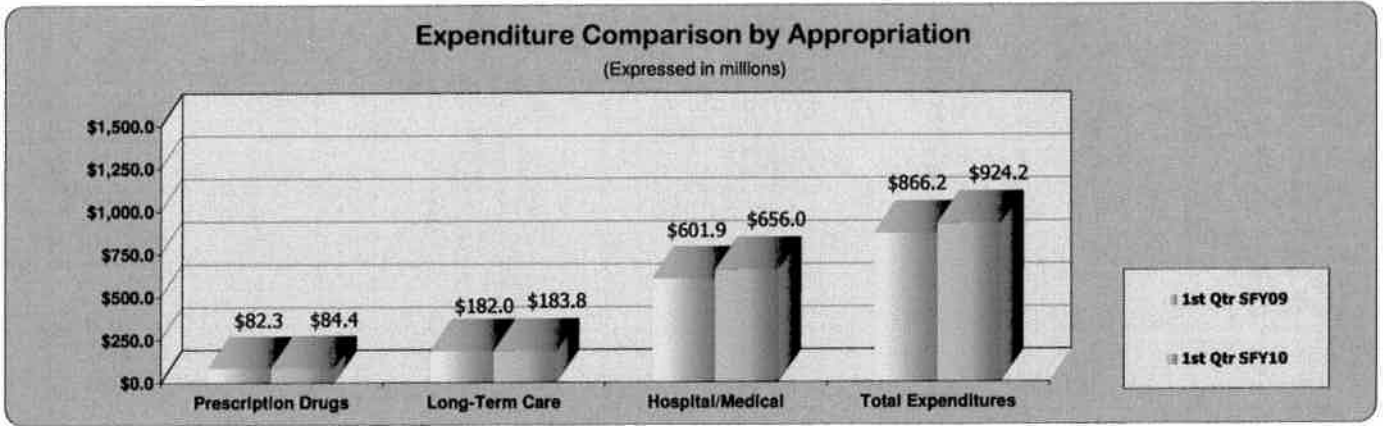
Eligibles (Adults and Children) by Aid Category

		(Average for July, August, September 2009)		
		Adults	Children	All
SSI	Supplemental Security Income	80,147	25,376	105,523
WH	Women's Health Waiver	61,481	1,458	62,939
AABD	Aid to the Aged, Blind and Disabled	23,380	3,549	26,929
QMB	Qualified Medicare Beneficiary	50,671	13	50,685
TEA/AFDC	Transitional Employment Assistance	14,318	13,564	27,882
PW	Pregnant Women	20,394	0	20,394
ARKids A	Low-Income Children	0	248,366	248,366
MN	Medically Needy	2,810	463	3,273
ARKids B	ARKids First Waiver	3,856	65,229	69,085
FC	Foster Care	242	6,321	6,563
U-18	Under Age 18	2	19,900	19,901
Ref	Refugee	7	0	7
Total Average Eligibles - 1st Qtr SFY 2010:		257,308	384,240	641,548
Total Average Eligibles - 1st Qtr SFY 2009:		249,845	361,805	611,650
Percentage of Increase from SFY 2009 to SFY 2010:		2.99%	6.20%	4.89%

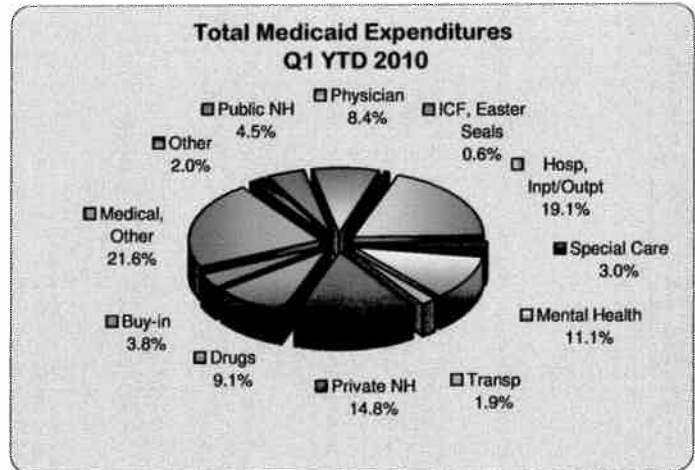
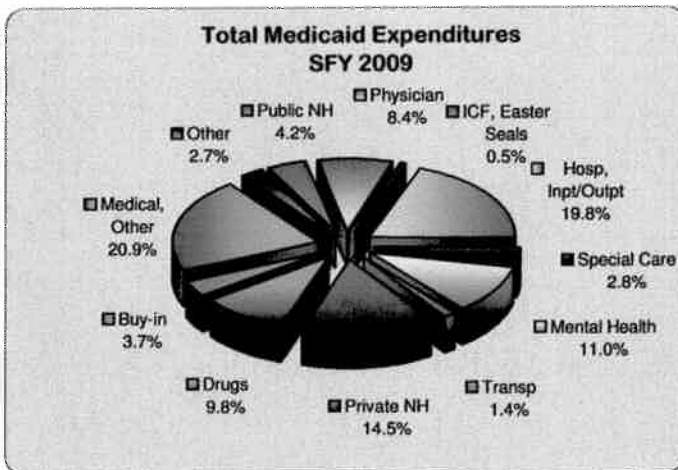
Explanation of Monthly Recipient Counts: Recipient counts include individuals who actually received services. Individuals for whom there was a managed care fee claim as part of the Primary Care Provider (Connect Care) Program, but for whom there was no actual medical service, are not counted.

Sources: ACES Report IM-2414, OnDemand HMGR325J

**MEDICAID QUARTERLY REPORT
PROGRAM EXPENDITURE DATA - VENDOR PAYMENTS
FIRST QUARTER - SFY 2010**



YTD Amounts	Hospital/ Medical	Drugs	Long Term Care	ARKids First	Medical Expansion	TOTAL
% of Budget Spent	101.40%	92.78%	99.91%	89.33%	92.05%	99.89%
Growth Over SFY09	9.00%	2.54%	0.98%	-5.29%	62.07%	6.69%



Actual Trust Fund Usage SFY09:	\$0
Actual Trust Fund Usage this Quarter:	\$0
Actual Trust Funds Usage Year-to-Date SFY10:	\$0
SFY10 Projected Trust Fund Usage per 7/1 Operating Budget:	\$44,045,484
SFY10 Actual Trust Fund Usage due to Stimulus:	\$0

Source: DHS, DAS, Quarterly Payout Reports

**MEDICAID POLICY CHANGES
JULY – SEPTEMBER 2009**

Effective Date

Description of Policy Change

7-1-09

Coverage of dental services for beneficiaries age 21 and older by Arkansas Medicaid was added to the Dental Program.

8-1-09

Medical criteria and payment for coverage of pressure support ventilator equipment was added to the Ventilator Program. This will provide up to date coverage of services and equipment for Medicaid beneficiaries.

9-1-09

Arkansas Medicaid will cover administration fee for the H1N1 Vaccine for all Medicaid eligible beneficiaries in all aid categories. The vaccine will be distributed by the Arkansas Department of Health.

**MEDICAID ELIGIBILITY CHANGES
JULY - SEPTEMBER 2009**

There were no changes during this quarter.