

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 543

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR MISSISSIPPI COUNTY COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND
11 FOR OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for
16 Mississippi County Community College for the 1991-93 biennium, the following
17 maximum number of regular employees whose salaries shall be governed by the
18 provisions of the Uniform Classification and Compensation Act (Arkansas Code
19 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		President	1	\$ 70,277	\$ 77,304
(2)		Chief Academic Officer	1	55,984	61,582

1	(3) Chief Fiscal Officer	1	52,411	57,652
2	(4) Chief Student Life Officer	1	52,411	57,652
3	(5) Chief Community Service Officer	1	49,433	54,376
4	(6) Dir. of Administrative Services	1	49,433	54,376
5	(7) Dir. of Nursing	1	48,308	53,138
6	(8) Dir. for Occupational Programs	1	45,290	49,819
7	(9) Director of Extended Campus Projects	1	45,290	49,819
8	(10) Controller	1	45,290	49,819
9	(11) Dir. of Counseling	1	44,232	48,656
10	(12) Dir. of Institutional Development	1	44,057	48,463
11	(13) Counselor	3	42,445	46,690
12	(14) Registrar	1	40,645	44,710
13	(15) Director of Computer Services	1	39,868	43,854
14	(16) Dir. of Student Aid	1	39,459	43,405
15	(17) Dir. of Physical Plant	1	37,521	41,274
16	(18) Asst. to the President	1	34,565	38,021
17	(19) Placement Coordinator	1	34,565	38,021

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19 TWELVE MONTH EDUCATIONAL AND GENERAL
 20 CLASSIFIED POSITIONS

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22	(20) Systems Programmer	1		GRADE 22
23	(21) Accounting Supervisor II	1		GRADE 21
24	(22) MCCC Director of Personnel/EEO	1		GRADE 20
25	(23) Accountant	1		GRADE 18
26	Purchasing Agent	1		
27	Microcomputer Support Specialist	1		
28	(24) Landscape Supervisor II	1		GRADE 17
29	(25) Multi Media Tech. Cont. II	1		GRADE 16
30	(26) Accounting Technician II	2		GRADE 15
31	Asst. Purchasing Agent	1		
32	Payroll Officer	1		
33	Solar System Operator	2		
34	Laboratory Coordinator	1		
35	(27) Administrative Secretary	1		GRADE 14
36	Public Safety Officer I	5		

1	(28)	Secretary II	7		GRADE 13
2		Veteran's Aid Assistant	1		
3	(29)	Accounting Technician I	3		GRADE 12
4		Registrar's Assistant	1		
5	(30)	Audio Visual Lab. Assistant	1		GRADE 11
6		Collection Field Mtnce. Specialist	1		
7		Purchasing Assistant	1		
8		Secretary I	20		
9	(31)	Data Entry Specialist	2		GRADE 10
10	(32)	Bldg/Equipment Maintenance Repairman II	1		GRADE 08
11		Library Technical Assistant I	3		
12	(33)	Maintenance Worker Supervisor	1		GRADE 07
13		Office Clerk	4		
14		Switchboard Operator I	1		
15	(34)	Bldg/Equipment Maintenance Repairman I	3		GRADE 06
16	(35)	Public Relations Visitor Coord.	1		GRADE 05
17	(36)	Maintenance Worker I	3		GRADE 04
18	(37)	Custodial Worker I	6		GRADE 03
19					
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>ACADEMIC POSITIONS</u>			
22					
23	(38)	Division Chairman	12	\$ 48,836	\$ 53,720
24	(39)	Librarian	3	44,232	48,656
25	(40)	Dir. of Adult Education	1	42,445	46,690
26	(41)	Audio Visual Specialist	1	42,445	46,690
27	(42)	Coordinator of Learning Assistance Center	1	30,800	33,880
28					
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
30		<u>ACADEMIC POSITIONS</u>			
31					
32	(43)	Faculty	65	\$ 36,926	\$ 40,618
33	(44)	Part-time Faculty	115	8,980	9,877
34					
35		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
36		<u>NON-CLASSIFIED POSITIONS</u>			

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2	(45) Director of Food Service	1	\$ 34,970 \$ 38,467
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4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5	<u>CLASSIFIED POSITIONS</u>		
6			
7	(46) Bookstore Manager	1	GRADE 19
8	(47) Bookstore Office Manager	1	GRADE 14
9	(48) Office Clerk	<u>1</u>	GRADE 07
10	MAXIMUM NO. OF EMPLOYEES	304	

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12 SECTION 2. EXTRA HELP. There is hereby authorized, for Mississippi

13 County Community College for the 1991-93 biennium, the following maximum

14 number of part-time or temporary employees, to be known as "Extra Help",

15 payable from funds appropriated herein for such purposes: Four hundred (400)

16 temporary or part-time employees, when needed, at rates of pay not to exceed

17 those provided in the Uniform Classification and Compensation Act, or its

18 successor, or this act for the appropriate classification.

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20 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby

21 appropriated, to Mississippi County Community College, to be payable from the

22 Mississippi County Community College Fund, for personal services and operating

23 expenses of Mississippi County Community College for the biennial period

24 ending June 30, 1993, the following:

26	ITEM	FISCAL YEARS	
27	NO.	1991-92	1992-93
28	(01) REGULAR SALARIES	\$2,946,343	\$3,336,924
29	(02) EXTRA HELP	80,665	94,631
30	(03) OVERTIME	4,481	5,678
31	(04) PERSONAL SERVICES MATCHING	516,670	592,816
32	(05) MAINTENANCE & GENERAL OPERATIONS		
33	(A) OPER. EXPENSES	\$298,434	\$421,576
34	(B) CONF. & TRAVEL	62,740	75,705
35	(C) PROF. FEES	4,481	6,624
36	(D) CAPITAL OUTLAY	53,777	56,779

1	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPERATIONS	<u>419,432</u>	<u>560,684</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$3,967,591</u>	<u>\$4,590,733</u>

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5 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

6 to Mississippi County Community College, to be payable from cash funds as

7 defined by Arkansas Code 19-4-801 of Mississippi County Community College, for

8 personal services and operating expenses of Mississippi County Community

9 College for the biennial period ending June 30, 1993, the following:

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11	ITEM	FISCAL YEARS	
12	NO.	1991-92	1992-93
13	(01) REGULAR SALARIES	\$2,310,000	\$2,425,500
14	(02) EXTRA HELP	199,500	209,500
15	(03) OVERTIME	26,000	27,500
16	(04) PERSONAL SERVICES MATCHING	1,365,000	1,433,000
17	(05) MAINTENANCE & GENERAL OPERATIONS		
18	(A) OPER. EXPENSES	\$3,979,500	\$4,178,500
19	(B) CONF. & TRAVEL	147,000	154,000
20	(C) PROF. FEES	250,000	250,000
21	(D) CAPITAL OUTLAY	500,000	500,000
22	(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>
23	TOTAL MAINT. & GEN. OPERATIONS	4,976,500	5,182,500
24	(06) CAPITAL IMPROVEMENTS	5,500,000	5,500,000
25	(07) DEBT SERVICE	1,000,000	1,000,000
26	(08) FUND TRANSFERS, REFUNDS AND INVESTMENTS	1,000,000	1,000,000
27	(09) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$16,877,000</u>	<u>\$17,278,000</u>

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30 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

31 authorized by this Act shall be limited to the appropriation for such agency

32 and funds made available by law for the support of such appropriations; and

33 the restrictions of the State Purchasing Law, the General Accounting and

34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

35 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions

36 Act, or their successors, and other fiscal control laws of this State, where

1 applicable, and regulations promulgated by the Department of Finance and
2 Administration, as authorized by law, shall be strictly complied with in
3 disbursement of said funds.

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5 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this Act shall be in compliance with the stated reasons for which
8 this Act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 7. CODE. All provisions of this Act of a general and permanent
15 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
16 Code Revision Commission shall incorporate the same in the Code.

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18 SECTION 8. SEVERABILITY. If any provision of this Act or the
19 application thereof to any person or circumstance is held invalid, such
20 invalidity shall not affect other provisions or applications of the Act which
21 can be given effect without the invalid provision or application, and to this
22 end the provisions of this Act are declared to be severable.

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24 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
25 with this Act are hereby repealed.

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27 SECTION 10. ADJUNCT AND VISITING PROFESSORS. The Mississippi County
28 Community College shall be exempt from the provisions of Arkansas Code §19-4-
29 1707 to the extent that the Mississippi County Community College shall be
30 allowed to hire adjunct professors and visiting professors who are currently
31 providing professional and consulting services to the State of Arkansas,
32 providing that they are not in a position to influence decisions regarding the
33 awarding of grants or contracts, and providing that the term of their
34 employment with the Mississippi County Community College does not exceed 25%
35 of that required for a full time employee.

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1 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
2 Seventy-Eighth General Assembly, that the Constitution of the State of
3 Arkansas prohibits the appropriation of funds for more than a two (2) year
4 period; that the effectiveness of this Act on July 1, 1991 is essential to the
5 operation of the agency for which the appropriations in this Act are provided,
6 and that in the event of an extension of the Regular Session, the delay in the
7 effective date of this Act beyond July 1, 1991 could work irreparable harm
8 upon the proper administration and provision of essential governmental
9 programs. Therefore, an emergency is hereby declared to exist and this Act
10 being necessary for the immediate preservation of the public peace, health and
11 safety shall be in full force and effect from and after July 1, 1991

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/s/Joint Budget Committee

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