

1 State of Arkansas  
2 80th General Assembly  
3 Regular Session, 1995

# A Bill

HOUSE BILL 1443

4 By: Joint Budget Committee

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## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE MID-SOUTH COMMUNITY COLLEGE FOR  
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR OTHER  
11 PURPOSES."

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## Subtitle

14 "AN ACT FOR THE MID-SOUTH COMMUNITY  
15 COLLEGE APPROPRIATION FOR THE 1995-97  
16 BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 Mid-South Community College for the 1995-97 biennium, the following maximum  
22 number of regular employees whose salaries shall be governed by the  
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
25 Provided, however, that any position to which a specific maximum annual  
26 salary is set out herein in dollars, shall be exempt from the provisions of  
27 said Uniform Classification and Compensation Act. All persons occupying  
28 positions authorized herein are hereby governed by the provisions of the  
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
30 or its successor.

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		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1995-96	1996-97

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3	( 1) President, Mid South CC	1	\$ 87,454	\$ 89,640
4	( 2) Chief Academic Officer	1	69,669	71,410
5	( 3) Chief Fiscal Officer	1	65,222	66,853
6	( 4) Chief Student Officer	1	65,222	66,853
7	( 5) Director of Administrative Services	1	54,231	55,587
8	( 6) Director of Evening College	1	53,806	55,151
9	( 7) Counselor	1	52,820	54,140
10	( 8) Coord of Cont Ed & Business Outreach	1	50,582	51,846
11	( 9) Registrar	1	50,582	51,846
12	( 10) Dir of Planning & Assessment	1	50,018	51,268
13	( 11) Director of Financial Aid	1	49,104	50,332
14	( 12) Business Manager	1	48,427	49,638
15	( 13) Director of Physical Plant	1	46,692	47,859

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17	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
18	<u>CLASSIFIED POSITIONS</u>			
19				
20	( 14) Counselor II	2		GRADE 20
21	DP Network Manager I - Inst	1		
22	Program Coordinator	1		
23	( 15) Applications Programmer II - Inst	1		GRADE 19
24	( 16) Accountant	1		GRADE 18
25	Financial Aid Officer II	1		
26	( 17) Skilled Trades Worker	1		GRADE 17
27	( 18) Building Plant Maintenance Supv I	1		GRADE 16
28	( 19) Accounting Technician II	2		GRADE 15
29	Administrative Assistant I	1		
30	( 20) Administrative Secretary	2		GRADE 14
31	Personnel Assistant I - Inst	1		
32	Public Safety Officer I - Inst	2		
33	( 21) Secretary II	4		GRADE 13
34	Work Study Coordinator	1		
35	( 22) Accounting Technician I	1		GRADE 12

1	Library Academic Tech II	1		
2	( 23) Secretary I	6	GRADE 11	
3	( 24) Clerk Typist	2	GRADE 10	
4	Data Entry Specialist	1		
5	Library Academic Tech I	2		
6	Receptionist	1		
7	( 25) Bldg/Equip Maint Repairman II	2	GRADE 08	
8	( 26) Maintenance Worker II	2	GRADE 05	
9	( 27) Maintenance Worker I	4	GRADE 04	
10	( 28) Watchman	2	GRADE 03	

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12 TWELVE MONTH EDUCATIONAL AND GENERAL  
 13 ACADEMIC POSITIONS

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15	( 29) Division Chairperson	4	\$ 60,774	\$ 62,293
16	( 30) Librarian	1	55,044	56,420
17	( 31) Director of Adult Education	1	50,582	51,846
18	( 32) Instructor - Nursing/Resp Therapy	2	49,757	51,001
19	( 33) Special Instructor	6	34,568	35,433

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21 NINE MONTH EDUCATIONAL AND GENERAL  
 22 ACADEMIC POSITIONS

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24	( 34) Faculty	60	\$ 45,951	\$ 47,099
25	( 35) Part-Time Faculty	<u>100</u>	11,174	11,454
26	MAXIMUM NO. OF EMPLOYEES	233		

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28 SECTION 2. EXTRA HELP. There is hereby authorized, for the  
 29 Mid-South Community College for the 1995-97 biennium, the following maximum  
 30 number of part-time or temporary employees, to be known as "Extra Help",  
 31 payable from funds appropriated herein for such purposes: one hundred (100)  
 32 temporary or part-time employees, when needed, at rates of pay not to exceed  
 33 those provided in the Uniform Classification and Compensation Act, or its  
 34 successor, or this act for the appropriate classification.

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1 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the  
2 Mid-South Community College, to be payable from the Mid-South Community  
3 College Fund, for personal services and operating expenses of the Mid-South  
4 ~~Community College for the biennial period ending June 30, 1997, the~~  
5 following:

7 ITEM		FISCAL YEARS	
8 NO.		1995-96	1996-97
9 (01)	REGULAR SALARIES	\$ 1,461,310	\$ 1,660,846
10 (02)	EXTRA HELP	34,300	36,412
11 (03)	PERSONAL SERVICES MATCHING	463,379	523,375
12 (04)	MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSES	\$ 200,709	\$ 213,809
14	(B) CONF. & TRAVEL	20,580	21,847
15	(C) PROF. FEES	0	0
16	(D) CAPITAL OUTLAY	68,599	72,825
17	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
18	TOTAL MAINT. & GEN. OPER.	289,888	308,481
19 (05)	FUNDED DEPRECIATION	<u>11,949</u>	<u>11,949</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,260,826</u>	<u>\$ 2,541,063</u>

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22 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
23 to the Mid-South Community College, to be payable from cash funds as defined  
24 by Arkansas Code 19-4-801 of the Mid-South Community College, for personal  
25 ~~services and operating expenses of the Mid-South Community College for the~~  
26 biennial period ending June 30, 1997, the following:

28 ITEM		FISCAL YEARS	
29 NO.		1995-96	1996-97
30 (01)	REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
31 (02)	EXTRA HELP	200,000	200,000
32 (03)	OVERTIME	50,000	50,000
33 (04)	PERSONAL SERVICES MATCHING	300,000	300,000
34 (05)	MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSES	\$ 1,000,000	\$ 1,000,000

1	(B) CONF. & TRAVEL	50,000	50,000	
2	(C) PROF. FEES	50,000	50,000	
3	(D) CAPITAL OUTLAY	1,000,000	500,000	
4	(E) DATA PROCESSING	<u>0</u>	<u>0</u>	
5	TOTAL MAINT. & GEN. OPER.		2,100,000	1,600,000
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7	(06) CAPITAL IMPROVEMENTS		5,000,000	5,000,000
8	(07) DEBT SERVICE		1,000,000	1,000,000
9	(08) FUND TRANSFERS, REFUNDS & INVEST.		100,000	100,000
10	(09) CONTINGENCY		<u>4,000,000</u>	<u>4,000,000</u>
11	TOTAL AMOUNT APPROPRIATED		<u>\$ 13,750,000</u>	<u>\$ 13,250,000</u>

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13 SECTION 5. PRIORITIES. A high priority of Mid-South Community College  
14 shall be to combat illiteracy and to provide industrial training in the work  
15 place.

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17 SECTION 6. The appropriation level provided in Section 3 of this Act  
18 shall not be construed as a commitment of the Arkansas General Assembly to  
19 provide a particular level of support from the Work Force 2000 Development  
20 Fund for the Mid-South Community College, but rather that the funds to be  
21 made available are to be based upon legitimate criteria and accreditation  
22 requirements as determined by the State Board of Higher Education for all  
23 technical colleges.

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25 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
26 authorized by this Act shall be limited to the appropriation for such agency  
27 and funds made available by law for the support of such appropriations; and  
28 the restrictions of the State Purchasing Law, the General Accounting and  
29 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
30 Procedures and Restrictions Act, the Higher Education Expenditure  
31 Restrictions Act, or their successors, and other fiscal control laws of this  
32 State, where applicable, and regulations promulgated by the Department of  
33 Finance and Administration, as authorized by law, shall be strictly complied  
34 with in disbursement of said funds.

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1 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
2 Assembly that any funds disbursed under the authority of the appropriations  
3 contained in this Act shall be in compliance with the stated reasons for  
4 which this Act was adopted, as evidenced by the Agency Requests, Executive  
5 Recommendations and Legislative Recommendations contained in the budget  
6 manuals prepared by the Department of Finance and Administration, letters, or  
7 summarized oral testimony in the official minutes of the Arkansas Legislative  
8 Council or Joint Budget Committee which relate to its passage and adoption.

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10 SECTION 9. CODE. All provisions of this Act of a general and  
11 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
12 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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14 SECTION 10. SEVERABILITY. If any provision of this Act or the  
15 application thereof to any person or circumstance is held invalid, such  
16 invalidity shall not affect other provisions or applications of the Act which  
17 can be given effect without the invalid provision or application, and to this  
18 end the provisions of this Act are declared to be severable.

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20 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
21 with this Act are hereby repealed.

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23 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by  
24 the Eightieth General Assembly, that the Constitution of the State of  
25 Arkansas prohibits the appropriation of funds for more than a two (2) year  
26 period; that the effectiveness of this Act on July 1, 1995 is essential to  
27 the operation of the agency for which the appropriations in this Act are  
28 provided, and that in the event of an extension of the Regular Session, the  
29 delay in the effective date of this Act beyond July 1, 1995 could work  
30 irreparable harm upon the proper administration and provision of essential  
31 governmental programs. Therefore, an emergency is hereby declared to exist  
32 and this Act being necessary for the immediate preservation of the public  
33 peace, health and safety shall be in full force and effect from and after  
34 July 1, 1995.

35 */s/Rep. E. Thicksten*

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