

1 State of Arkansas  
2 80th General Assembly  
3 Regular Session, 1995

# A Bill

HOUSE BILL 1490

4 By: Joint Budget Committee

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## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE SOUTHERN ARKANSAS UNIVERSITY  
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997; AND FOR  
11 OTHER PURPOSES.

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## Subtitle

14 "AN ACT FOR THE SOUTHERN ARKANSAS  
15 UNIVERSITY APPROPRIATION FOR THE 1995-97  
16 BIENNIUM."

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 Southern Arkansas University for the 1995-97 biennium, the following maximum  
22 number of regular employees whose salaries shall be governed by the  
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
25 Provided, however, that any position to which a specific maximum annual  
26 salary is set out herein in dollars, shall be exempt from the provisions of  
27 said Uniform Classification and Compensation Act. All persons occupying  
28 positions authorized herein are hereby governed by the provisions of the  
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
30 or its successor.

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Item	Class		Maximum Annual	
No.	Code	Title	Salary Rate	Fiscal Years
			Maximum	No. of
			No. of	Employees
				1995-96
				1996-97

1        TWELVE MONTH EDUCATIONAL AND GENERAL  
2        ADMINISTRATIVE POSITIONS

3				
4	( 1)	President, Southern Arkansas University	1	\$106,725      \$109,393
5	( 2)	Vice-President for Academic Affairs	1	84,492      86,604
6	( 3)	Vice-President for Admin & Finance	1	81,469      83,506
7	( 4)	Executive Assistant to the President	1	78,940      80,914
8	( 5)	Vice-President for Student Affairs	1	78,940      80,914
9	( 6)	Dean	5	72,631      74,447
10	( 7)	Director of Counseling	1	64,432      66,043
11	( 8)	Business Affairs Administrator	1	63,085      64,662
12	( 9)	Dir of Physical Plant/Plant Eng	1	63,085      64,662
13	( 10)	Registrar	1	57,789      59,234
14	( 11)	Director of Continuing Education	1	56,671      58,088
15	( 12)	Director of Development	1	54,976      56,350
16	( 13)	Director of Planning	1	54,976      56,350
17	( 14)	Director of Computer Services	1	54,307      55,665
18	( 15)	Director of Engineering Systems	1	53,362      54,696
19	( 16)	Controller	1	53,057      54,383
20	( 17)	Director of Admissions	1	52,275      53,582
21	( 18)	Director of Student Aid	1	52,275      53,582
22	( 19)	Associate Dean of Students	1	46,822      47,992
23	( 20)	Director of Special Services	1	46,690      47,857
24	( 21)	Assistant Dean of Students	2	43,986      45,085
25	( 22)	Upward Bound Director	1	42,970      44,044
26	( 23)	Director of Disability Services	1	40,550      41,564

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28        TWELVE MONTH EDUCATIONAL AND GENERAL  
29        CLASSIFIED POSITIONS

30				
31	( 24)	Asst Dir Computer Svcs I - Inst	2	GRADE 23
32		SAU Director of Public Safety	1	
33		Assistant Controller	1	
34	( 25)	Career Plng & Plac Coordinator	1	GRADE 22
35		DP Network Manager II - Inst	1	

1	( 26) Accounting Supervisor II	1	GRADE 21
2	Data Base Coord I - Inst	1	
3	SAU Asst Director of Physical Plant	2	
4	SAU Director of Information	1	
5	SAU Director of Personnel	1	
6	( 27) Counselor II	2	GRADE 20
7	Asst Director of Financial Aid	1	
8	Energy Conservation Coordinator	1	
9	Internal Auditor	1	
10	SAU Coord of Deseg & Aff Action	1	
11	SAU Director of Alumni Affairs	1	
12	( 28) Applications Programer II - Inst	2	GRADE 19
13	( 29) Accountant	3	GRADE 18
14	Assistant Registrar	1	
15	Counselor I	1	
16	DP Network Tech I - Inst	2	
17	Public Safety Invest/Trng Officer	1	
18	Publicity & Student Recruit Spec II	2	
19	Purchase Agent II/Purchase Agent	1	
20	Skilled Trades Supervisor	6	
21	( 30) Applications Programmer I - Inst	4	GRADE 17
22	Administrative Assistant II	1	
23	Farm Foreman - Inst	2	
24	Graphic Artist II	1	
25	Instrumentation Technician II	1	
26	Landscape Supervisor II	1	
27	Skilled Trades Worker	12	
28	Sports Information Specialist	1	
29	( 31) Coordinator of Housekeeping	1	GRADE 16
30	Financial Aid Officer I	1	
31	Public Safety Officer II - Inst	5	
32	( 32) Accounting Technician II	2	GRADE 15
33	Administrative Assistant I	2	
34	Administrative Office Supervisor	1	
35	Purchase Agent I/Asst Purchase Agent	1	

1	Instrumentation Technician I	2	
2	Landscape Supervisor I	1	
3	( 33) Administrative Secretary	5	GRADE 14
4	Institutional Bus Driver	1	
5	Computer Technician I - Inst	2	
6	Library Academic Tech III	2	
7	( 34) Boiler Operator	1	GRADE 13
8	Secretary II	7	
9	( 35) Accounting Technician I	2	GRADE 12
10	Computer Tech Trainee - Inst	1	
11	Mailroom Supervisor	1	
12	Library Academic Tech II	3	
13	Registrar's Assistant	2	
14	( 36) Apprentice Tradesman	7	GRADE 11
15	Heavy Equipment Operator	2	
16	Secretary I	24	
17	Shipping & Receiving Clerk	1	
18	( 37) Clerk Typist	3	GRADE 10
19	( 38) Switchboard Operator II	1	GRADE 09
20	( 39) Custodial Supervisor II	1	GRADE 08
21	Equipment Operator	3	
22	( 40) Maintenance Worker II	4	GRADE 05
23	( 41) Custodial Worker II	8	GRADE 04
24	Maintenance Worker I	2	
25	( 42) Custodial Worker I	9	GRADE 03

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27 TWELVE MONTH EDUCATIONAL AND GENERAL  
 28 ACADEMIC POSITIONS

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30	( 43) Director of Nursing, SAU System	1	\$ 68,306	\$ 70,014
31	( 44) Department Chairperson	23	66,703	68,371
32	( 45) Librarian	1	56,323	57,732
33	( 46) Associate Librarian	1	45,350	46,484
34	( 47) Assistant Librarian	6	39,731	40,724

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1	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ACADEMIC POSITIONS</u>			
3				
4	( 48) Faculty	151		
5	Distinguished Professor		\$ 66,071	\$ 67,723
6	Professor		62,257	63,813
7	Associate Professor		54,845	56,217
8	Assistant Professor		50,398	51,658
9	Instructor		41,503	42,541
10	( 49) Part-Time Faculty	40	16,426	16,837

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12 TWELVE MONTH AUXILIARY ENTERPRISES

13 NONCLASSIFIED POSITIONS

14				
15	( 50) Director of Athletics	1	\$ 66,579	\$ 68,244
16	( 51) Head Coach	3	60,708	62,226
17	( 52) Coach	4	47,418	48,604
18	( 53) Director of Food Service	1	43,518	44,606
19	( 54) Bookstore Manager	1	43,198	44,278

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21 TWELVE MONTH AUXILIARY ENTERPRISES

22 CLASSIFIED POSITIONS

23				
24	( 55) Student Health Svcs Nurse I	1		GRADE 18
25	( 56) Coordinator of Housekeeping	1		GRADE 16
26	Food Production Supervisor	1		
27	Resident Program Coordinator	2		
28	( 57) Bookstore Office Manager	1		GRADE 14
29	( 58) LPN I	1		GRADE 13
30	( 59) Resident Hall Manager I	3		GRADE 12
31	( 60) Cashier I	3		GRADE 09
32	( 61) Cook I	6		GRADE 08
33	( 62) Food Service Worker II	6		GRADE 05
34	( 63) Custodial Worker II	5		GRADE 04
35	( 64) Custodial Worker I	10		GRADE 03

1 Food Service Worker I 3

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3 MAXIMUM NO. OF EMPLOYEES 473

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5 SECTION 2. EXTRA HELP. There is hereby authorized, for the  
6 Southern Arkansas University for the 1995-97 biennium, the following maximum  
7 number of part-time or temporary employees, to be known as "Extra Help",  
8 payable from funds appropriated herein for such purposes: one thousand four  
9 hundred ninety four (1,494) temporary or part-time employees, when needed, at  
10 rates of pay not to exceed those provided in the Uniform Classification and  
11 Compensation Act, or its successor, or this act for the appropriate  
12 classification.

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14 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
15 ~~appropriated, to the Southern Arkansas University, to be payable from the~~  
16 Southern Arkansas University Fund, for personal services and operating  
17 expenses of the Southern Arkansas University for the biennial period ending  
18 June 30, 1997, the following:

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20 ITEM	FISCAL YEARS	
21 NO.	1995-96	1996-97
22 (01) REGULAR SALARIES	\$ 8,700,000	\$ 8,462,356
23 (02) EXTRA HELP	200,000	200,000
24 (03) PERSONAL SERVICES MATCHING	1,680,000	1,750,000
25 (04) MAINTENANCE & GENERAL OPERATIONS		
26 (A) OPER. EXPENSE	\$ 1,306,327	\$ 917,549
27 (B) CONF. & TRAVEL	80,000	40,000
28 (C) PROF. FEES	0	0
29 (D) CAPITAL OUTLAY	110,000	100,000
30 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
31 TOTAL MAINT. & GEN. OPERATIONS	1,496,327	1,057,549
32 (05) FUNDED DEPRECIATION	<u>109,553</u>	<u>109,553</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 12,185,880</u>	<u>\$ 11,579,458</u>

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35 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

1 to the Southern Arkansas University, to be payable from cash funds as defined  
2 by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal  
3 services and operating expenses of the Southern Arkansas University for the  
4 biennial period ending June 30, 1997, the following:

6 ITEM	FISCAL YEARS	
7 NO.	1995-96	1996-97
8 (01) REGULAR SALARIES	\$ 3,000,000	\$
9 3,000,000		
10 (02) EXTRA HELP	3,000,000	
11 3,000,000		
12 (03) PERSONAL SERVICES MATCHING	2,000,000	
13 2,000,000		
14 (04) MAINTENANCE & GENERAL OPERATIONS		
15 (A) OPER. EXPENSE \$10,300,000	\$10,300,000	
16 (B) CONF. & TRAVEL 750,000	750,000	
17 (C) PROF. FEES 770,000	770,000	
18 (D) CAPITAL OUTLAY 1,900,000	1,900,000	
19 (E) DATA PROCESSING <u>500,000</u>	<u>500,000</u>	
20 TOTAL MAINT. & GEN. OPERATIONS	14,220,000	
21 14,220,000		
22 (05) CAPITAL IMPROVEMENTS	1,500,000	
23 1,500,000		
24 (06) DEBT SERVICE	1,800,000	
25 1,800,000		
26 (07) FUND TRANSFERS, REFUND & INVEST.	2,300,000	
27 2,300,000		
28 (08) CONTINGENCY	<u>\$ 1,600,000</u>	\$
29 <u>1,600,000</u>		
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 29,420,000</u>	\$
31 <u>29,420,000</u>		

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33 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
34 authorized by this Act shall be limited to the appropriation for such agency  
35 and funds made available by law for the support of such appropriations; and

1 the restrictions of the State Purchasing Law, the General Accounting and  
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
3 Procedures and Restrictions Act, the Higher Education Expenditure  
4 Restrictions Act, or their successors, and other fiscal control laws of this  
5 State, where applicable, and regulations promulgated by the Department of  
6 Finance and Administration, as authorized by law, shall be strictly complied  
7 with in disbursement of said funds.

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9       SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
10 Assembly that any funds disbursed under the authority of the appropriations  
11 contained in this Act shall be in compliance with the stated reasons for  
12 which this Act was adopted, as evidenced by the Agency Requests, Executive  
13 Recommendations and Legislative Recommendations contained in the budget  
14 manuals prepared by the Department of Finance and Administration, letters, or  
15 summarized oral testimony in the official minutes of the Arkansas Legislative  
16 Council or Joint Budget Committee which relate to its passage and adoption.

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18       SECTION 7. CODE. All provisions of this Act of a general and  
19 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
20 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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22       SECTION 8. SEVERABILITY. If any provision of this Act or the  
23 application thereof to any person or circumstance is held invalid, such  
24 invalidity shall not affect other provisions or applications of the Act which  
25 can be given effect without the invalid provision or application, and to this  
26 end the provisions of this Act are declared to be severable.

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28       SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
29 with this Act are hereby repealed.

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31       SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by  
32 the Eightieth General Assembly, that the Constitution of the State of  
33 Arkansas prohibits the appropriation of funds for more than a two (2) year  
34 period; that the effectiveness of this Act on July 1, 1995 is essential to  
35 the operation of the agency for which the appropriations in this Act are



1 provided, and that in the event of an extension of the Regular Session, the  
2 delay in the effective date of this Act beyond July 1, 1995 could work  
3 irreparable harm upon the proper administration and provision of essential  
4 governmental programs. Therefore, an emergency is hereby declared to exist  
5 and this Act being necessary for the immediate preservation of the public  
6 peace, health and safety shall be in full force and effect from and after  
7 July 1, 1995.

8 */s/Rep. Thicksten*

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