

1 State of Arkansas

2 80th General Assembly

3 Regular Session, 1995

4 By: Joint Budget Committee

5

6

7

# A Bill

HOUSE BILL

1491

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT  
10 MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1997;  
11 AND FOR OTHER PURPOSES."

12

13

## Subtitle

14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS  
15 AT MONTICELLO APPROPRIATION FOR THE  
16 1995-97 BIENNIUM."

17

18 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19

20 SECTION 1. REGULAR SALARIES. There is hereby established for the  
21 University of Arkansas at Monticello for the 1995-97 biennium, the following  
22 maximum number of regular employees whose salaries shall be governed by the  
23 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
24 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
25 Provided, however, that any position to which a specific maximum annual  
26 salary is set out herein in dollars, shall be exempt from the provisions of  
27 said Uniform Classification and Compensation Act. All persons occupying  
28 positions authorized herein are hereby governed by the provisions of the  
29 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
30 or its successor.

31

32

33

34

35

Item	Class		Maximum Annual	
No.	Code	Title	Salary Rate	Fiscal Years
			Maximum	No. of
			No. of	Employees
				1995-96
				1996-97

1        TWELVE MONTH EDUCATIONAL AND GENERAL  
 2        ADMINISTRATIVE POSITIONS

3

4	( 1) Chancellor, U of A Monticello	1	\$106,725	\$109,393
5	( 2) Vice-Chancellor for Academic Affairs	1	84,492	86,604
6	( 3) Vice-Chancellor for Finance & Admin	1	81,469	83,506
7	( 4) Executive Vice-Chancellor	1	80,538	82,551
8	( 5) Vice-Chanc for Univ Rel & Student Svcs	1	78,940	80,914
9	( 6) Dean of Schools	6	72,631	74,447
10	( 7) Treasurer	1	61,612	63,153
11	( 8) Director of Computer Services	1	60,504	62,017
12	( 9) Director of Physical Plant	1	59,293	60,775
13	( 10) Assoc Vice-Chancellor for Acad Affairs	1	58,985	60,460
14	( 11) Assistant to the Chancellor	1	58,985	60,460
15	( 12) Director of Inst Development	1	54,976	56,350
16	( 13) Registrar	1	53,527	54,865
17	( 14) Director of Engineering Systems	1	53,363	54,697
18	( 15) Controller	1	53,057	54,383
19	( 16) Director of Admissions	1	52,275	53,582
20	( 17) Director of Student Financial Aid	1	52,275	53,582
21	( 18) Director of Media Services	1	51,678	52,970
22	( 19) Business Manager	1	51,554	52,843
23	( 20) Associate Dean	1	50,445	51,706
24	( 21) Director of Fine Arts Center	1	50,445	51,706
25	( 22) Project Coordinator	4	50,445	51,706
26	( 23) Dean of Student Affairs	1	49,570	50,809
27	( 24) Budget Director	1	49,104	50,331
28	( 25) Assistant Dean	1	45,696	46,839
29	( 26) Asst Director of Computer Services	1	43,986	45,085
30	( 27) Dir of Recruitment & Orientation	1	43,986	45,085
31	( 28) Dir of Student Activ & Organizations	1	41,501	42,539
32	( 29) Director of Disability Services	1	40,550	41,564

33

34        TWELVE MONTH EDUCATIONAL AND GENERAL  
 35        CLASSIFIED POSITIONS

1			
2	( 30) Asst Dir Comp Svcs I - Inst	1	GRADE 23
3	( 31) Career Plng & Plac Coordinator	1	GRADE 22
4	( 32) Accounting Supervisor II	2	GRADE 21
5	Public Safety Administrator - UAM	1	
6	UAM Purchasing Agent	1	
7	( 33) UAM Coord Deseg & Affirm Action	1	GRADE 20
8	UAM Director of Alumni	1	
9	( 34) Asst Director of Physical Plant	1	GRADE 19
10	Buyer	2	
11	UAM Director of Housekeeping	1	
12	( 35) Accountant	4	GRADE 18
13	Counselor I	2	
14	DP Network Technician I - Inst	1	
15	Financial Aid Officer II	1	
16	Payroll Services Specialist	1	
17	Personnel Assistant II - Inst	2	
18	( 36) Administrative Assistant II	3	GRADE 17
19	Instrumentation Technician II	1	
20	Inventory Control Manager	1	
21	Skilled Trades Worker	16	
22	Publicity & Information Spec	1	
23	Recreation Coordinator	1	
24	Special Events Coordinator	1	
25	Student Union Night Manager	1	
26	( 37) Public Safety Officer II - Inst	2	GRADE 16
27	( 38) Accounting Technician II	4	GRADE 15
28	Administrative Assistant I	2	
29	Administrative Office Supervisor	1	
30	Central Supply Supervisor	1	
31	( 39) Administrative Secretary	4	GRADE 14
32	Computer Technician I - Inst	1	
33	Library Academic Tech III	4	
34	Personnel Assistant I - Inst	1	
35	Public Safety Officer I - Inst	4	

1	( 40) Boiler Operator	5	GRADE 13
2	Secretary II	6	
3	( 41) Accounting Technician I	3	GRADE 12
4	Dispatch Operator	1	
5	Registrar's Assistant	3	
6	( 42) Agri Lab Technician	1	GRADE 11
7	Apprentice Tradesman	3	
8	Cashier II	3	
9	Custodial Svcs Shift Supervisor	1	
10	Heavy Equipment Operator	1	
11	Purchasing Assistant	1	
12	Secretary I	24	
13	Shipping & Receiving Clerk	1	
14	( 43) Clerk Typist	15	GRADE 10
15	Cook II	2	
16	Data Entry Specialist	2	
17	Reproduction Equipment Operator	1	
18	( 44) Academic Lab Assistant	3	GRADE 09
19	Cashier I	2	
20	Switchboard Operator II	1	
21	( 45) Baker I	3	GRADE 08
22	Bldg/Equip Maint Repairman II	1	
23	Cook I	2	
24	Custodial Supervisor II	1	
25	Equipment Operator	4	
26	( 46) Maintenance Worker Supervisor	1	GRADE 07
27	Office Clerk	3	
28	( 47) Maintenance Worker II	10	GRADE 05
29	( 48) Custodial Worker II	7	GRADE 04
30	Maintenance Worker I	4	
31	( 49) Custodial Worker I	14	GRADE 03
32	Watchman	1	

33

34 TWELVE MONTH EDUCATIONAL AND GENERAL  
 35 ACADEMIC POSITIONS

1				
2	( 50) Dean of Forestry	1	\$ 72,631	\$ 74,447
3	( 51) Department Chairperson	8	66,703	68,371
4	( 52) Director of Library	1	56,323	57,732
5	( 53) Forest Manager	1	50,582	51,846
6	( 54) Associate Librarian	1	45,403	46,538
7	( 55) Assistant Librarian	3	39,731	40,724
8	( 56) Learning Skills Specialist	4	39,731	40,724
9	( 57) Psychometrist	1	39,731	40,724
10	( 58) Research Assistant	22	34,588	35,452

11

12           NINE MONTH EDUCATIONAL AND GENERAL  
 13           ACADEMIC POSITIONS

14

15	( 59) Distinguished Professor	1	\$ 67,430	\$ 69,116
16	( 60) Faculty	120		
17	Professor		62,257	63,813
18	Associate Professor		54,845	56,217
19	Assistant Professor		50,398	51,658
20	Instructor		41,503	42,541
21	( 61) Clinical Associate Professor	2	54,845	56,217
22	( 62) Clinical Assistant Professor	3	50,398	51,658
23	( 63) Clinical Instructor	3	41,503	42,541
24	( 64) Lecturer	12	25,658	26,300
25	( 65) Part-Time Faculty	25	16,427	16,838

26

27           TWELVE MONTH AUXILIARY ENTERPRISES  
 28           NONCLASSIFIED POSITIONS

29

30	( 66) Director of Athletics	1	\$ 66,579	\$ 68,244
31	( 67) Head Coach	3	60,708	62,226
32	( 68) Assistant Coach	3	47,418	48,604
33	( 69) Director of Food Service	1	43,518	44,606
34	( 70) Bookstore Manager	1	43,198	44,278

35

1	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
2	<u>CLASSIFIED POSITIONS</u>		
3			
4	( 71) UAM Director of Housing	1	GRADE 21
5	( 72) Student Health Services Nurse II	1	GRADE 20
6	UAM Director of Student Union	1	
7	( 73) Student Health Services Nurse I	1	GRADE 18
8	( 74) Resident Program Coordinator	4	GRADE 16
9	( 75) Resident Hall Manager I	2	GRADE 12
10	( 76) Clerk Typist	2	GRADE 10
11	( 77) Office Clerk	5	GRADE 07
12	( 78) Custodial Worker I	15	GRADE 03
13	Food Service Worker I	<u>22</u>	
14			
15	MAXIMUM NO. OF EMPLOYEES	510	
16			

17 SECTION 2. EXTRA HELP. There is hereby authorized, for the  
 18 University of Arkansas at Monticello for the 1995-97 biennium, the following  
 19 maximum number of part-time or temporary employees, to be known as "Extra  
 20 Help", payable from funds appropriated herein for such purposes: seven  
 21 hundred ninety (790) temporary or part-time employees, when needed, at rates  
 22 of pay not to exceed those provided in the Uniform Classification and  
 23 Compensation Act, or its successor, or this act for the appropriate  
 24 classification.

25  
 26 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
 27 appropriated, to the University of Arkansas at Monticello, to be payable from  
 28 ~~the University of Arkansas at Monticello Fund, for personal services and~~  
 29 operating expenses of the University of Arkansas at Monticello for the  
 30 biennial period ending June 30, 1997, the following:

32 ITEM	FISCAL YEARS	
33 NO.	1995-96	1996-97
34 (01) REGULAR SALARIES	\$ 6,200,000	\$ 6,400,000
35 (02) EXTRA HELP	100,000	115,000

1	(03) PERSONAL SERVICES MATCHING	875,000	975,000
2	(04) MAINTENANCE & GENERAL OPERATIONS		
3	(A) OPER. EXPENSES	\$1,509,416	\$1,930,493
4	(B) CONF. & TRAVEL	0	0
5	(C) PROF. FEES	25,000	50,000
6	(D) CAPITAL OUTLAY	300,000	400,000
7	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
8	TOTAL MAINT. & GEN. OPERATIONS	1,834,416	2,380,493
9	(05) FUNDED DEPRECIATION	<u>110,406</u>	
10	<u>110,406</u>		
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,119,822</u>	<u>\$ 9,980,899</u>

12

13 ~~SECTION 4. APPROPRIATIONS — CASH FUNDS. There is hereby appropriated,~~  
 14 to the University of Arkansas at Monticello, to be payable from cash funds as  
 15 defined by Arkansas Code 19-4-801 of the University of Arkansas at  
 16 Monticello, for personal services and operating expenses of the University of  
 17 Arkansas at Monticello for the biennial period ending June 30, 1997, the  
 18 following:

20 ITEM	FISCAL YEARS	
21 NO.	1995-96	1996-97
22 (01) REGULAR SALARIES	\$4,200,000	\$ 4,200,000
23 (02) EXTRA HELP	900,000	900,000
24 (03) OVERTIME	30,000	30,000
25 (04) PERSONAL SERVICES MATCHING	1,100,000	1,100,000
26 (05) MAINTENANCE & GENERAL OPERATIONS		
27     (A) OPER. EXPENSES	\$3,300,000	\$3,300,000
28     (B) CONF. & TRAVEL	320,000	320,000
29     (C) PROF. FEES	650,000	650,000
30     (D) CAPITAL OUTLAY	2,000,000	2,000,000
31     (E) DATA PROCESSING	<u>25,000</u>	<u>25,000</u>
32     TOTAL MAINT. & GEN. OPERATIONS	6,295,000	6,295,000
33 (06) CAPITAL IMPROVEMENTS	1,700,000	1,700,000
34 (07) DEBT SERVICE	500,000	500,000
35 (08) FUND TRANSFERS, REFUNDS & INVEST.	3,000,000	3,000,000

1	(09) CONTINGENCY	<u>5,000,000</u>	<u>5,000,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$22,725,000</u>	<u>\$22,725,000</u>

3

4 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
 5 authorized by this Act shall be limited to the appropriation for such agency  
 6 and funds made available by law for the support of such appropriations; and  
 7 the restrictions of the State Purchasing Law, the General Accounting and  
 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 9 Procedures and Restrictions Act, the Higher Education Expenditure  
 10 Restrictions Act, or their successors, and other fiscal control laws of this  
 11 State, where applicable, and regulations promulgated by the Department of  
 12 Finance and Administration, as authorized by law, shall be strictly complied  
 13 with in disbursement of said funds.

14

15 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General  
 16 Assembly that any funds disbursed under the authority of the appropriations  
 17 contained in this Act shall be in compliance with the stated reasons for  
 18 which this Act was adopted, as evidenced by the Agency Requests, Executive  
 19 Recommendations and Legislative Recommendations contained in the budget  
 20 manuals prepared by the Department of Finance and Administration, letters, or  
 21 summarized oral testimony in the official minutes of the Arkansas Legislative  
 22 Council or Joint Budget Committee which relate to its passage and adoption.

23

24 SECTION 7. CODE. All provisions of this Act of a general and  
 25 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
 26 the Arkansas Code Revision Commission shall incorporate the same in the Code.

27

28 SECTION 8. SEVERABILITY. If any provision of this Act or the  
 29 application thereof to any person or circumstance is held invalid, such  
 30 invalidity shall not affect other provisions or applications of the Act which  
 31 can be given effect without the invalid provision or application, and to this  
 32 end the provisions of this Act are declared to be severable.

33

34 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict  
 35 with this Act are hereby repealed.



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Eightieth General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1995 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1995 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1995.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11