

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 85th General Assembly
3 Regular Session, 2005
4

As Engrossed: H4/8/05 H4/11/05

A Bill

HOUSE BILL 1456

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2007; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE PHILLIPS COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2005-2007
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Phillips Community College of the University of Arkansas for the 2005-
27 2007 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
36



Item	No. of Employees	Maximum Salary Rate	Maximum Annual Salary Rate
No.	Title	2005-2006	2006-2007
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, PCCUA	1	\$118,124 \$120,806
(2)	Vice-Chancellor, Admin. Services	1	\$106,386 \$108,892
(3)	Vice-Chancellor, Instruction	1	\$94,633 \$96,962
(4)	Vice-Chancellor, Finance	1	\$88,690 \$90,925
(5)	Vice-Chancellor, Student Services	1	\$88,690 \$90,925
(6)	Dir. of Community Services	1	\$83,731 \$85,872
(7)	Director of Development	1	\$83,586 \$85,724
(8)	Counselor	4	\$72,086 \$74,006
(9)	Dir. of Institutional Research	1	\$68,333 \$70,181
(10)	Dir. of Computer Services	1	\$67,791 \$69,629
(11)	Director of Financial Aid	1	\$67,111 \$68,936
(12)	Director, Business/Industry Training	1	\$67,111 \$68,936
(13)	Controller	1	\$66,205 \$68,013
(14)	Business Manager	1	\$66,205 \$68,013
(15)	Director of Disability Services	1	\$51,446 \$52,973
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>CLASSIFIED POSITIONS</u>			
(16)	Program Coordinator	4	GRADE 20
(17)	Plant Maint. Coordinator	1	GRADE 20
(18)	Computer Support Spec. II - Inst	2	GRADE 20
(19)	Accountant	1	GRADE 18
(20)	Asst Registrar	1	GRADE 18
(21)	Computer Support Spec. I - Inst	1	GRADE 18
(22)	Financial Aid Officer II	1	GRADE 18
(23)	Personnel Assistant II - Inst	1	GRADE 18
(24)	Plant Maint. Supervisor	2	GRADE 18
(25)	Administrative Assistant II	1	GRADE 17
(26)	Skilled Trades Worker	2	GRADE 17
(27)	Special Events Coordinator	1	GRADE 17

1	(28)	Financial Aid Officer I	1	GRADE 16		
2	(29)	Publicity & Student Recruit Spec I	1	GRADE 16		
3	(30)	Accounting Tech II	1	GRADE 15		
4	(31)	Administrative Office Supv.	1	GRADE 15		
5	(32)	Asst. Purchasing Agent	1	GRADE 15		
6	(33)	Equipment Mechanic	1	GRADE 15		
7	(34)	Payroll Officer	1	GRADE 15		
8	(35)	Administrative Secretary	2	GRADE 14		
9	(36)	Computer Technician I - Inst	1	GRADE 14		
10	(37)	HE Pub Safety Security Officer II	6	GRADE 14		
11	(38)	Multi-Media Tech Controller I	1	GRADE 13		
12	(39)	Secretary II	4	GRADE 13		
13	(40)	Accounting Technician I	1	GRADE 12		
14	(41)	Library Academic Technician II	2	GRADE 12		
15	(42)	Registrar's Assistant	2	GRADE 12		
16	(43)	Purchasing Assistant	1	GRADE 11		
17	(44)	Secretary I	9	GRADE 11		
18	(45)	Shipping & Receiving Clerk	1	GRADE 11		
19	(46)	Clerical Assistant	10	GRADE 10		
20	(47)	Library Academic Tech I	1	GRADE 10		
21	(48)	Reproduction Equipment Operator	1	GRADE 10		
22	(49)	Switchboard Operator II	1	GRADE 09		
23	(50)	Bldg/Equip Maint. Repairman II	4	GRADE 08		
24	(51)	Custodial Supervisor II	1	GRADE 08		
25	(52)	Bldg/Equip Maint. Repairman I	1	GRADE 06		
26	(53)	Maintenance Worker I	3	GRADE 04		
27	(54)	Custodial Worker I	20	GRADE 03		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
29		<u>ACADEMIC POSITIONS</u>				
30	(55)	Division Chairperson	9	\$82,735	\$84,857	
31	(56)	Librarian	1	\$75,063	\$77,039	
32	(57)	Asst. Librarian	1	\$46,581	\$47,978	
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
34		<u>ACADEMIC POSITIONS</u>				
35	(58)	Faculty	67	\$62,889	\$64,634	
36	(59)	Clinical Instructor	8	\$44,865	\$46,211	

1	(60)	Part-Time Faculty	80	\$15,877	\$16,477
2		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
3		<u>NON-CLASSIFIED POSITIONS</u>			
4	(61)	Director of Food Service	1	\$59,634	\$61,317
5		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
6		<u>CLASSIFIED POSITIONS</u>			
7	(62)	Food Production Supervisor	1		GRADE 16
8	(63)	Food Service Worker I	5		GRADE 03
9		<u>STUTTGART CAMPUS</u>			
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ADMINISTRATIVE POSITIONS</u>			
12	(64)	Vice-Chancellor, Arkansas County	1	\$86,980	\$89,183
13	(65)	Counselor	2	\$72,087	\$74,007
14	(66)	Director of Development, AR County	1	\$64,082	\$65,850
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
16		<u>CLASSIFIED POSITIONS</u>			
17	(67)	Program Coordinator	1		GRADE 20
18	(68)	Computer Support Spec II - Inst	1		GRADE 20
19	(69)	Plant Maint. Supervisor	1		GRADE 18
20	(70)	Skilled Trade Worker	1		GRADE 17
21	(71)	Financial Aid Officer I	1		GRADE 16
22	(72)	HE Pub Safety Security Officer II	2		GRADE 14
23	(73)	Multi Media Tech Controller I	1		GRADE 13
24	(74)	Secretary II	2		GRADE 13
25	(75)	Accounting Tech I	1		GRADE 12
26	(76)	Library Academic Tech II	1		GRADE 12
27	(77)	Registrar's Asst	1		GRADE 12
28	(78)	Secretary I	2		GRADE 11
29	(79)	Clerical Assistant	2		GRADE 10
30	(80)	Bldg./Equip. Maint. Rep. I	1		GRADE 06
31	(81)	Custodial Supervisor I	1		GRADE 06
32	(82)	Maint. Worker I	1		GRADE 04
33	(83)	Custodial Worker I	3		GRADE 03
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
35		<u>ACADEMIC POSITIONS</u>			
36	(84)	Division Chairperson	2	\$82,735	\$84,857

1	(85)	Asst. Librarian	1	\$46,579	\$47,976
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ACADEMIC POSITIONS</u>			
4	(86)	Faculty	20	\$62,889	\$64,634
5	(87)	Part-Time Faculty	25	\$15,877	\$16,477
6		<u>DEWITT CAMPUS</u>			
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8		<u>ADMINISTRATIVE POSITIONS</u>			
9	(88)	Vice Chancellor, AR County	1	\$86,980	\$89,183
10	(89)	Counselor	1	\$72,086	\$74,006
11	(90)	Director of Academic Computing	1	\$67,791	\$69,629
12	(91)	Director, Business/Industry Training	1	\$67,111	\$68,936
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>CLASSIFIED POSITIONS</u>			
15	(92)	Program Coordinator	1		GRADE 20
16	(93)	Counselor I	1		GRADE 18
17	(94)	Computer Support Spec I - Inst	1		GRADE 18
18	(95)	Plant Maint. Supervisor	1		GRADE 18
19	(96)	Financial Aid Officer I	1		GRADE 16
20	(97)	HE Pub Safety Security Officer II	2		GRADE 14
21	(98)	Multi Media Tech Controller I	1		GRADE 13
22	(99)	Secretary II	1		GRADE 13
23	(100)	Accounting Tech I	1		GRADE 12
24	(101)	Library Academic Tech II	1		GRADE 12
25	(102)	Registrar's Asst	1		GRADE 12
26	(103)	Secretary I	2		GRADE 11
27	(104)	Clerical Assistant	2		GRADE 10
28	(105)	Bldg./Equip. Maint. Rep. I	1		GRADE 06
29	(106)	Custodial Supervisor I	1		GRADE 06
30	(107)	Maint. Worker I	1		GRADE 04
31	(108)	Custodial Worker I	3		GRADE 03
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33		<u>ACADEMIC POSITIONS</u>			
34	(109)	Division Chairperson	1	\$82,735	\$84,857
35	(110)	Asst. Librarian	1	\$46,581	\$47,978
36		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			

1 Phillips Community College of the University of Arkansas – Helena Campus for
2 the biennial period ending June 30, 2007, the following:

3		FISCAL YEARS	
4	ITEM		
5	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
6	(01) REGULAR SALARIES	\$ 4,859,182	\$ 4,987,494
7	(02) PERSONAL SERV MATCHING	1,266,230	1,308,573
8	(03) MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSE	357,828	357,828
10	(B) CONF. & TRAVEL	0	0
11	(C) PROF. FEES	0	0
12	(D) CAP. OUTLAY	0	0
13	(E) DATA PROC.	0	0
14	(04) CONTINGENCY	<u>649,662</u>	<u>649,662</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,132,902</u>	<u>\$ 7,303,557</u>

16

17 SECTION 6. APPROPRIATIONS - CASH FUNDS - HELENA CAMPUS. There is hereby
18 appropriated, to the Phillips Community College of the University of
19 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
20 of the Phillips Community College of the University of Arkansas, for personal
21 services and operating expenses of the Phillips Community College of the
22 University of Arkansas – Helena Campus for the biennial period ending June
23 30, 2007, the following:

24

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
27	(01) REGULAR SALARIES	\$ 3,500,000	\$ 3,500,000
28	(02) EXTRA HELP	350,000	350,000
29	(03) OVERTIME	100,000	100,000
30	(04) PERSONAL SERV MATCHING	1,000,000	1,000,000
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	3,500,000	3,500,000
33	(B) CONF. & TRAVEL	200,000	200,000
34	(C) PROF. FEES	1,000,000	1,000,000
35	(D) CAP. OUTLAY	3,000,000	3,000,000
36	(E) DATA PROC.	500,000	500,000

1	(06) CONTINGENCY	2,000,000	2,000,000
2	(07) DEBT SERVICE	2,500,000	2,500,000
3	(08) CAPITAL IMPROVEMENTS	<u>10,000,000</u>	<u>10,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,650,000</u>	<u>\$ 27,650,000</u>

5
 6 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 7 hereby appropriated, to the Phillips Community College of the University of
 8 Arkansas, to be payable from the Phillips Community College of the University
 9 of Arkansas Fund, for personal services and operating expenses of the
 10 Phillips Community College of the University of Arkansas – DeWitt Campus for
 11 the biennial period ending June 30, 2007, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
15	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
16	(02) PERSONAL SERV MATCHING	99,009	99,009
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	90,000	90,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	<u>0</u>	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 789,009</u>	<u>\$ 789,009</u>

24
 25 SECTION 8. APPROPRIATIONS - CASH FUNDS - DEWITT CAMPUS. There is hereby
 26 appropriated, to the Phillips Community College of the University of
 27 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 28 of the Phillips Community College of the University of Arkansas, for personal
 29 services and operating expenses of the Phillips Community College of the
 30 University of Arkansas – DeWitt Campus for the biennial period ending June
 31 30, 2007, the following:

33	ITEM	FISCAL YEARS	
34	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
35	(01) REGULAR SALARIES	\$ 600,000	\$ 600,000
36	(02) EXTRA HELP	150,000	150,000

1	(03)	OVERTIME	30,000	30,000
2	(04)	PERSONAL SERV MATCHING	150,000	150,000
3	(05)	MAINT. & GEN. OPERATION		
4	(A)	OPER. EXPENSE	1,000,000	1,000,000
5	(B)	CONF. & TRAVEL	50,000	50,000
6	(C)	PROF. FEES	50,000	50,000
7	(D)	CAP. OUTLAY	70,000	70,000
8	(E)	DATA PROC.	100,000	100,000
9	(06)	CAPITAL IMPROVEMENTS	5,000,000	5,000,000
10	(07)	CONTINGENCY	500,000	500,000
11	(08)	DEBT SERVICE	<u>1,000,000</u>	<u>1,000,000</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>

13

14 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There is
 15 hereby appropriated, to the Phillips Community College of the University of
 16 Arkansas, to be payable from the Phillips Community College of the University
 17 of Arkansas Fund, for personal services and operating expenses of the
 18 Phillips Community College of the University of Arkansas - Stuttgart Campus
 19 for the biennial period ending June 30, 2007, the following:

20

21	ITEM	FISCAL YEARS	
22	<u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
23	(01) REGULAR SALARIES	\$ 785,000	\$ 785,000
24	(02) PERSONAL SERV MATCHING	160,000	160,000
25	(03) MAINT. & GEN. OPERATION		
26	(A) OPER. EXPENSE	180,000	180,000
27	(B) CONF. & TRAVEL	0	0
28	(C) PROF. FEES	0	0
29	(D) CAP. OUTLAY	0	0
30	(E) DATA PROC.	<u>0</u>	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,125,000</u>	<u>\$ 1,125,000</u>

32

33 SECTION 10. APPROPRIATIONS - CASH FUNDS - STUTTGART CAMPUS. There is
 34 hereby appropriated, to the Phillips Community College of the University of
 35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the
 2 University of Arkansas – Stuttgart Campus for the biennial period ending June
 3 30, 2007, the following:

5 ITEM	FISCAL YEARS	
6 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
7 (01) REGULAR SALARIES	\$ 600,000	\$ 600,000
8 (02) EXTRA HELP	150,000	150,000
9 (03) OVERTIME	30,000	30,000
10 (04) PERSONAL SERV MATCHING	150,000	150,000
11 (05) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSE	1,000,000	1,000,000
13 (B) CONF. & TRAVEL	50,000	50,000
14 (C) PROF. FEES	50,000	50,000
15 (D) CAP. OUTLAY	70,000	70,000
16 (E) DATA PROC.	100,000	100,000
17 (06) DEBT SERVICE	1,000,000	1,000,000
18 (07) CAPITAL IMPROVEMENTS	5,000,000	5,000,000
19 (08) CONTINGENCY	<u>500,000</u>	<u>500,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 8,700,000</u>	<u>\$ 8,700,000</u>

21
 22 *SECTION 11. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to*
 23 *the Phillips Community College of the University of Arkansas, to be payable*
 24 *from the Phillips Community College of the University of Arkansas Fund, for*
 25 *personal services and operating expenses which may be transferred and added*
 26 *to any appropriation line item payable from the Phillips Community College of*
 27 *the University of Arkansas Fund by the Phillips Community College of the*
 28 *University of Arkansas for the biennial period ending June 30, 2007, the*
 29 *following:*

31 ITEM	FISCAL YEARS	
32 <u>NO.</u>	<u>2005-2006</u>	<u>2006-2007</u>
34 (01) CONTINGENCY	<u>\$ 941,075</u>	<u>\$ 960,010</u>

36 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
2 BALANCES. The Board of Trustees in its official governing capacity charged
3 with the management or control of the institution of higher learning and the
4 President or Chancellor as the Chief Executive shall certify to the Chief
5 Fiscal Officer of the State and the Legislative Council that as of December
6 31 of each year that sufficient appropriations and funds are available, or
7 will become available, to meet all current and anticipated obligations during
8 the fiscal year for the payment of the obligations when they become due.
9 This certification, signed by the Chair of the Board of Trustees and the
10 President or Chancellor will be forwarded by February 28 of each year or upon
11 release of the previous year's audit by Legislative Audit to the Chief Fiscal
12 Officer of the State and the Legislative Council accompanied by the Board
13 approved published annual financial statement for the preceding fiscal year.
14 The provisions of this section shall be in effect only from July 1, ~~2003~~
15 2005 through June 30, ~~2005~~ 2007.

16

17 SECTION 13. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
18 by this act shall be limited to the appropriation for such agency and funds
19 made available by law for the support of such appropriations; and the
20 restrictions of the State Procurement Law, the General Accounting and
21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
22 Procedures and Restrictions Act, the Higher Education Expenditures
23 Restrictions Act, or their successors, and other fiscal control laws of this
24 State, where applicable, and regulations promulgated by the Department of
25 Finance and Administration, as authorized by law, shall be strictly complied
26 with in disbursement of said funds.

27

28 SECTION 14. LEGISLATIVE INTENT. It is the intent of the General Assembly
29 that any funds disbursed under the authority of the appropriations contained
30 in this act shall be in compliance with the stated reasons for which this act
31 was adopted, as evidenced by the Agency Requests, Executive Recommendations
32 and Legislative Recommendations contained in the budget manuals prepared by
33 the Department of Finance and Administration, letters, or summarized oral
34 testimony in the official minutes of the Arkansas Legislative Council or
35 Joint Budget Committee which relate to its passage and adoption.

36

