

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 86th General Assembly
3 Regular Session, 2007

A Bill

HOUSE BILL 1544

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

8
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 NORTHEASTERN COLLEGE FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE ARKANSAS NORTHEASTERN
16 COLLEGE APPROPRIATION FOR THE 2007-2009
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the Arkansas Northeastern College for the 2007-2009 biennium, the following
25 maximum number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35
36
Maximum Annual
Maximum Salary Rate



Item	No. of	Fiscal Years		
No.	Title	Employees	2007-2008	2008-2009
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	President, ANC	1	\$123,222	\$125,687
(2)	Chief Administration Officer	1	\$111,070	\$113,291
(3)	Chief Academic Officer	1	\$98,901	\$100,879
(4)	Chief Planning & Assess. Officer	1	\$92,744	\$94,598
(5)	Chief Student Life Officer	1	\$92,744	\$94,598
(6)	Chief Comm. Svcs. & Cont. Ed. Ofcr.	1	\$87,589	\$89,341
(7)	Controller	1	\$80,411	\$82,019
(8)	Director of Campus Projects	1	\$80,411	\$82,019
(9)	Director of Counseling	1	\$78,580	\$80,151
(10)	Director of Institutional Research	1	\$78,580	\$80,151
(11)	Director of Institutional Devel.	1	\$78,278	\$79,843
(12)	Counselor	5	\$75,486	\$76,996
(13)	Registrar	1	\$72,374	\$73,822
(14)	Director of Public Relations & Mktg.	1	\$72,373	\$73,821
(15)	Director of Planning & Assessment	1	\$71,584	\$73,015
(16)	Director of Academic Computing	2	\$70,971	\$72,390
(17)	Director of Administrative Computing	1	\$70,971	\$72,390
(18)	Dir. of University Ctr & Dist. Lrng.	1	\$70,971	\$72,390
(19)	Director of Off-Campus Operations	1	\$70,971	\$72,390
(20)	Director of Student Aid	1	\$70,315	\$71,721
(21)	Director of Physical Plant	1	\$66,958	\$68,297
(22)	Administrator of Grants & Contracts	1	\$62,588	\$63,840
(23)	Coord. Information & Comm. Relations	1	\$61,840	\$63,076
(24)	Asst. to the President	1	\$61,840	\$63,076
(25)	Placement Coordinator	1	\$61,840	\$63,076
(26)	Director of Disability Services	1	\$54,032	\$55,113
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(27)	Accounting Supervisor II	1	GRADE 21	
(28)	Accounting Supervisor I	1	GRADE 20	
(29)	Accountant	1	GRADE 18	
(30)	DP Network Tech I - Inst	1	GRADE 18	

1	(31)	Personnel Assistant II - Inst	1	GRADE 18
2	(32)	Plant Maintenance Supervisor	1	GRADE 18
3	(33)	Purchasing Agent	1	GRADE 18
4	(34)	Administrative Assistant II	1	GRADE 17
5	(35)	Landscape Supervisor II	1	GRADE 17
6	(36)	Multi-Media Specialist	1	GRADE 17
7	(37)	Skilled Trades Worker	1	GRADE 17
8	(38)	Bldg Plant Maint Supv I	1	GRADE 16
9	(39)	Financial Aid Officer I	1	GRADE 16
10	(40)	Accounting Technician II	4	GRADE 15
11	(41)	Asst Purchasing Agent	1	GRADE 15
12	(42)	Computer Lab Technician II	1	GRADE 15
13	(43)	Laboratory Coordinator	1	GRADE 15
14	(44)	Payroll Officer	1	GRADE 15
15	(45)	Administrative Secretary	1	GRADE 14
16	(46)	HE Pub Safety Security Off II	1	GRADE 14
17	(47)	Personnel Assistant I - Inst	1	GRADE 14
18	(48)	Secretary II	5	GRADE 13
19	(49)	Veteran's Aid Assistant	1	GRADE 13
20	(50)	Accounting Technician I	1	GRADE 12
21	(51)	HE Pub Safety Security Off I	5	GRADE 12
22	(52)	Library Academic Tech II	1	GRADE 12
23	(53)	Registrar's Assistant	1	GRADE 12
24	(54)	Cashier II	1	GRADE 12
25	(55)	Audiovisual Lab Assistant	1	GRADE 11
26	(56)	Secretary I	19	GRADE 11
27	(57)	Cook II	1	GRADE 10
28	(58)	Library Academic Tech I	2	GRADE 10
29	(59)	Bldg/Equip Maint Repairman II	1	GRADE 08
30	(60)	Custodial Supervisor II	1	GRADE 08
31	(61)	Office Clerk	1	GRADE 07
32	(62)	Switchboard Operator I	1	GRADE 07
33	(63)	Bldg/Equip Maint Repairman I	2	GRADE 06
34	(64)	Maintenance Worker II	2	GRADE 05
35	(65)	Custodial Worker II	1	GRADE 04
36	(66)	Maint Worker I	3	GRADE 04

1	(67)	Custodial Worker I	5		GRADE 03
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ACADEMIC POSITIONS</u>			
4	(68)	Division Chairperson	8	\$86,554	\$88,285
5	(69)	Director of Nursing	1	\$85,636	\$87,349
6	(70)	Director of Occup. & Tech. Programs	1	\$80,411	\$82,019
7	(71)	Librarian	3	\$78,580	\$80,151
8	(72)	Audiovisual Specialist	1	\$75,488	\$76,998
9	(73)	Director of Adult Education	1	\$75,488	\$76,998
10	(74)	Special Instructor	20	\$65,928	\$67,246
11	(75)	Coordinator of Learning Assist Ctr	1	\$55,306	\$56,413
12	(76)	Lab Supervisor	2	\$41,085	\$41,906
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ACADEMIC POSITIONS</u>			
15	(77)	Faculty	54	\$65,927	\$67,245
16	(78)	Part-Time Faculty	95	\$16,807	\$17,143
17		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
18		<u>NON-CLASSIFIED POSITIONS</u>			
19	(79)	Director of Food Service	1	\$62,534	\$63,794
20		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21		<u>CLASSIFIED POSITIONS</u>			
22	(80)	Bookstore Manager	1		GRADE 19
23	(81)	Bookstore Office Manager	<u>1</u>		GRADE 14
24		MAX. NO. OF EMPLOYEES	300		

25

26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

27 Arkansas Northeastern College for the 2007-2009 biennium, the following

28 maximum number of part-time or temporary employees, to be known as "Extra

29 Help", payable from funds appropriated herein for such purposes: two hundred

30 thirty (230) temporary or part-time employees, when needed, at rates of pay

31 not to exceed those provided in the Uniform Classification and Compensation

32 Act, or its successor, or this act for the appropriate classification.

33

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

35 to the Arkansas Northeastern College, to be payable from the Arkansas

36 Northeastern College Fund, for personal services and operating expenses of

1 the Arkansas Northeastern College for the biennial period ending June 30,
 2 2009, the following:

3

4 ITEM		FISCAL YEARS	
5 NO.		2007-2008	2008-2009
6 (01)	REGULAR SALARIES	\$ 7,234,988	\$ 7,343,916
7 (02)	PERSONAL SERV MATCHING	1,553,501	1,587,672
8 (03)	MAINT. & GEN. OPERATION		
9 (A)	OPER. EXPENSE	855,420	855,420
10 (B)	CONF. & TRAVEL	0	0
11 (C)	PROF. FEES	0	0
12 (D)	CAP. OUTLAY	0	0
13 (E)	DATA PROC.	<u>0</u>	<u>0</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,643,909</u>	<u>\$ 9,787,008</u>

15

16 SECTION 4. APPROPRIATIONS - CASH OPERATIONS. There is hereby
 17 appropriated, to the Arkansas Northeastern College, to be payable from cash
 18 funds as defined by Arkansas Code 19-4-801 of the Arkansas Northeastern
 19 College, for personal services and operating expenses of the Arkansas
 20 Northeastern College for the biennial period ending June 30, 2009, the
 21 following:

22

23 ITEM		FISCAL YEARS	
24 NO.		2007-2008	2008-2009
25 (01)	REGULAR SALARIES	\$ 1,161,007	\$ 1,184,227
26 (02)	EXTRA HELP	747,729	747,729
27 (03)	PERSONAL SERV MATCHING	1,328,462	1,355,032
28 (04)	MAINT. & GEN. OPERATION		
29 (A)	OPER. EXPENSE	7,081,625	7,081,625
30 (B)	CONF. & TRAVEL	324,319	324,319
31 (C)	PROF. FEES	20,000	20,000
32 (D)	CAP. OUTLAY	325,000	325,000
33 (E)	DATA PROC.	0	0
34 (05)	DEBT SERVICE	<u>352,023</u>	<u>352,023</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,340,165</u>	<u>\$ 11,389,955</u>

36

1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 3 BALANCES. The Board of Trustees in its official governing capacity charged
 4 with the management or control of the institution of higher learning and the
 5 President or Chancellor as the Chief Executive shall certify to the Chief
 6 Fiscal Officer of the State and the Legislative Council that as of December
 7 31 of each year that sufficient appropriations and funds are available, or
 8 will become available, to meet all current and anticipated obligations during
 9 the fiscal year for the payment of the obligations when they become due.
 10 This certification, signed by the Chair of the Board of Trustees and the
 11 President or Chancellor will be forwarded by February 28 of each year or upon
 12 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 13 Officer of the State and the Legislative Council accompanied by the Board
 14 approved published annual financial statement for the preceding fiscal year.
 15 The provisions of this section shall be in effect only from July 1, ~~2005~~
 16 2007 through June 30, ~~2007~~ 2009.

17
 18 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 19 by this act shall be limited to the appropriation for such agency and funds
 20 made available by law for the support of such appropriations; and the
 21 restrictions of the State Procurement Law, the General Accounting and
 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 23 Procedures and Restrictions Act, the Higher Education Expenditures
 24 Restrictions Act, or their successors, and other fiscal control laws of this
 25 State, where applicable, and regulations promulgated by the Department of
 26 Finance and Administration, as authorized by law, shall be strictly complied
 27 with in disbursement of said funds.

28
 29 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly
 30 that any funds disbursed under the authority of the appropriations contained
 31 in this act shall be in compliance with the stated reasons for which this act
 32 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 33 and Legislative Recommendations contained in the budget manuals prepared by
 34 the Department of Finance and Administration, letters, or summarized oral
 35 testimony in the official minutes of the Arkansas Legislative Council or
 36 Joint Budget Committee which relate to its passage and adoption.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 2007 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 2007 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2007.