

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

SENATE BILL 285

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS AT MONTICELLO FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2012; AND FOR OTHER
12 PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
16 MONTICELLO APPROPRIATION FOR THE 2011-2012
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas at Monticello for the 2011-2012 fiscal year,
25 the following maximum number of regular employees.
26

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, U of A Monticello	1	\$166,706
(002)	Vice-Chanc. for Acad Affairs & Prov.	1	\$132,829
(003)	Vice-Chanc. for Finance & Admin.	1	\$128,223
(004)	V/C Univ. Advanc. & Public Serv.	1	\$124,372



1	(005)	Vice Chanc. for Student Affairs	1	\$124,372
2	(006)	Dean of Schools	7	\$114,758
3	(007)	Director of Information Technology	1	\$96,056
4	(008)	Registrar	1	\$94,285
5	(009)	Director of Physical Plant	1	\$94,174
6	(010)	Assoc. Vice-Chanc. for Acad. Affairs	2	\$93,697
7	(011)	Asst. to the Chancellor	1	\$93,697
8	(012)	Assoc. Vice-Chanc. for Finance & Adm	2	\$93,697
9	(013)	Project/Program Administrator	8	
10		Project/Program Director		\$89,573
11		Project/Program Manager		\$81,175
12		Project/Program Specialist		\$70,036
13	(014)	Director of University Relations	1	\$87,482
14	(015)	Director of Engineering Systems	1	\$84,976
15	(016)	Director of Adm. & Enrollment Mgmt.	1	\$83,290
16	(017)	Director of Student Financial Aid	1	\$83,290
17	(018)	Director of Fine Arts Center	1	\$80,451
18	(019)	Asst. V-C of Stud. Aff/Dean of Stud.	1	\$79,096
19	(020)	Director of Admin. Services	1	\$76,724
20	(021)	Director of Distance Learning	1	\$70,433
21	(022)	Dir. of Recruitment & Orientation	1	\$70,433
22	(023)	Asst. Dir. Info. Tech. System Mgmt.	2	\$70,433
23	(024)	Acad Computer Svcs. Coord.	1	\$70,433
24	(025)	Administrator of Grants & Contracts	1	\$69,759
25	(026)	Dir. of Student Prog & Activities	1	\$66,582
26	(027)	Dir. Of Academic Advising	1	\$65,107
27	(028)	Dir. Of Retention Services	1	\$65,107
28	(029)	Director of Disability Services	1	\$65,107
29	(030)	Academic Advisor	2	\$50,930
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(031)	Assistant Controller	1	GRADE C124
33	(032)	Director of Public Safety I	1	GRADE C122
34	(033)	Systems Analyst	1	GRADE C122
35	(034)	Personnel Manager	1	GRADE C121
36	(035)	Procurement Manager	1	GRADE C121

1	(036)	Coord Deseg & Affirm Action	1	GRADE C120
2	(037)	Information Technology Manager	1	GRADE C120
3	(038)	Campus Maintenance Supervisor	1	GRADE C119
4	(039)	Computer Support Specialist	1	GRADE C119
5	(040)	Network Support Analyst	1	GRADE C118
6	(041)	Fiscal Support Supervisor	1	GRADE C118
7	(042)	Coord of Sports Information	1	GRADE C117
8	(043)	Human Resources Analyst	1	GRADE C117
9	(044)	Maintenance Coordinator	1	GRADE C117
10	(045)	Accountant I	5	GRADE C116
11	(046)	Buyer	1	GRADE C116
12	(047)	Director of Alumni	1	GRADE C116
13	(048)	HEI Program Coordinator	1	GRADE C116
14	(049)	Occupational Safety Coord	1	GRADE C116
15	(050)	Public Safety Officer	7	GRADE C116
16	(051)	Skilled Trades Supervisor	2	GRADE C116
17	(052)	Assistant Registrar	1	GRADE C115
18	(053)	Computer Support Technician	1	GRADE C115
19	(054)	Financial Aid Analyst	2	GRADE C115
20	(055)	Fiscal Support Analyst	2	GRADE C115
21	(056)	Institutional Human Resources Coord	1	GRADE C115
22	(057)	Library Supervisor	1	GRADE C115
23	(058)	Payroll Services Specialist	1	GRADE C115
24	(059)	Skilled Tradesman	12	GRADE C115
25	(060)	Boiler Operator	4	GRADE C114
26	(061)	Commercial Graphic Artist	1	GRADE C114
27	(062)	Computer Operator	1	GRADE C114
28	(063)	Warehouse Manager	1	GRADE C114
29	(064)	Administrative Support Supv	1	GRADE C113
30	(065)	Landscape Supervisor	1	GRADE C113
31	(066)	Student Recruit Specialist	3	GRADE C113
32	(067)	Administrative Specialist III	12	GRADE C112
33	(068)	Fiscal Support Specialist	4	GRADE C112
34	(069)	Special Events Coordinator	1	GRADE C112
35	(070)	Administrative Specialist II	17	GRADE C109
36	(071)	Heavy Equipment Operator	1	GRADE C109

1	(072)	Library Technician	4	GRADE C109
2	(073)	Cashier	2	GRADE C108
3	(074)	Maintenance Assistant	5	GRADE C108
4	(075)	Registrars Assistant	3	GRADE C107
5	(076)	Administrative Specialist I	13	GRADE C106
6	(077)	HE Public Safety Dispatcher	1	GRADE C106
7	(078)	Purchasing Assistant	1	GRADE C106
8	(079)	Warehouse Worker	1	GRADE C106
9	(080)	Academic Lab Assistant	1	GRADE C106
10	(081)	Apprentice Tradesman	3	GRADE C105
11	(082)	Equipment Operator	4	GRADE C105
12	(083)	Institutional Svcs Supervisor	2	GRADE C104
13	(084)	Institutional Svcs Assistant	17	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(085)	Chair Agri. & Dir. SEREC	1	\$150,901
17	(086)	Dean, Forest Resources/Dir. AFRC	1	\$150,901
18	(087)	Department Chairperson	5	\$105,665
19	(088)	Research Associate	3	\$93,755
20	(089)	Director of Library	1	\$89,575
21	(090)	Forest Manager	1	\$80,666
22	(091)	Assoc. Librarian	1	\$72,635
23	(092)	Asst. Librarian	4	\$63,836
24	(093)	Learning Skills Specialist	1	\$63,836
25	(094)	Research Assistant	10	\$55,672
26		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>ACADEMIC POSITIONS</u>		
28	(095)	Distinguished Professor	1	\$106,783
29	(096)	Faculty	140	
30		Professor		\$98,772
31		Assoc. Professor		\$87,273
32		Asst. Professor		\$80,378
33		Instructor		\$66,584
34	(097)	Clinical Associate Professor	2	\$87,273
35	(098)	Clinical Assistant Professor	3	\$80,378
36	(099)	Clinical Instructor	3	\$66,584

1	(100)	Lecturer	8	\$41,302
2	(101)	Part-Time Faculty	40	\$36,982
3	(102)	Graduate Assistant	38	\$17,746
4		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
5		<u>NON-CLASSIFIED POSITIONS</u>		
6	(103)	Director of Athletics	1	\$105,475
7	(104)	Head Coach	6	\$96,370
8	(105)	Asst. Coach	6	\$75,755
9	(106)	Head Athletic Trainer	1	\$75,755
10	(107)	Bookstore Manager	1	\$69,213
11	(108)	Assistant Athletic Trainer	1	\$32,694
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(109)	Registered Nurse	2	GRADE C120
15	(110)	UAM Director of Housing	1	GRADE C117
16	(111)	Asst Bookstore Manager	1	GRADE C112
17	(112)	Resident Hall Specialist	4	GRADE C111
18	(113)	Institutional Svcs Assistant	8	GRADE C103
19		<u>UAM-COLLEGE OF TECHNOLOGY - MCGEHEE</u>		
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ADMINISTRATIVE POSITIONS</u>		
22	(114)	Vice-Chancellor - McGehee	1	\$114,758
23	(115)	Business Development Cntr Coord	1	\$72,506
24	(116)	Director of Vocational Counseling	1	\$71,049
25	(117)	Dir. of Stud. Progs & Activities	1	\$66,582
26	(118)	Coll of Tech Campus Info Tech Coord	1	\$66,327
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(119)	Child Care Director	1	GRADE C118
30	(120)	Maintenance Supervisor	1	GRADE C115
31	(121)	Computer Operator	1	GRADE C114
32	(122)	Human Resources Specialist	1	GRADE C113
33	(123)	Administrative Specialist III	1	GRADE C112
34	(124)	Fiscal Support Specialist	2	GRADE C112
35	(125)	Administrative Specialist II	2	GRADE C109
36	(126)	Maintenance Assistant	2	GRADE C108

1	(127)	Child Care Technician	5	GRADE C105
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(128)	Tech. Center Dir. Of Instructors	1	\$97,006
5	(129)	Workforce Ed Instructor	19	\$73,652
6	(130)	Workforce Ed Part-time Faculty	22	\$35,268
7		<u>UAM-COLLEGE OF TECHNOLOGY - CROSSETT</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(131)	Vice-Chancellor - Crossett	1	\$114,758
11	(132)	Project Coordinator	1	\$80,451
12	(133)	Director of Vocational Counseling	1	\$71,049
13	(134)	Dir. of Student Progs & Activities	1	\$66,582
14	(135)	Coll of Tech Campus Info Tech Coord	1	\$66,327
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(136)	Maintenance Supervisor	1	GRADE C115
18	(137)	Administrative Specialist III	2	GRADE C112
19	(138)	Fiscal Support Specialist	2	GRADE C112
20	(139)	Administrative Specialist I	1	GRADE C106
21	(140)	Institutional Svcs Assistant	1	GRADE C103
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ACADEMIC POSITIONS</u>		
24	(141)	Tech. Center Dir. Of Instructors	1	\$97,006
25	(142)	Workforce Ed Instructor	16	\$73,652
26	(143)	Workforce Ed Part-time Faculty	23	\$35,268
27		<u>ARKANSAS HEAVY EQUIPMENT OPERATOR</u>		
28		<u>TRAINING ACADEMY - WARREN CENTER</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE POSITIONS</u>		
31	(144)	Director, AHEOTA	1	\$78,340
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(145)	Accountant I	1	GRADE C116
35	(146)	Administrative Specialist I	1	GRADE C106
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(147)	AHEOTA Coordinator/Recruiter	1	\$59,690
3		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(148)	Workforce Ed. Instructor	2	\$73,652
6	(149)	Workforce Ed Part-time Faculty	<u>1</u>	\$35,268
7		MAX. NO. OF EMPLOYEES	621	

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9 SECTION 2. EXTRA HELP - OPERATIONS - MONTICELLO. There is hereby

10 authorized, for the University of Arkansas at Monticello for the 2011-2012

11 fiscal year, the following maximum number of part-time or temporary

12 employees, to be known as "Extra Help", payable from funds appropriated

13 herein for such purposes: seven hundred ninety (790) temporary or part-time

14 employees, when needed, at rates of pay not to exceed those provided in the

15 Uniform Classification and Compensation Act, or its successor, or this act

16 for the appropriate classification.

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18 SECTION 3. EXTRA HELP - OPERATIONS - MCGEHEE. There is hereby

19 authorized, for the University of Arkansas at Monticello - McGehee for the

20 2011-2012 fiscal year, the following maximum number of part-time or temporary

21 employees, to be known as "Extra Help", payable from funds appropriated

22 herein for such purposes: thirty-six (36) temporary or part-time employees,

23 when needed, at rates of pay not to exceed those provided in the Uniform

24 Classification and Compensation Act, or its successor, or this act for the

25 appropriate classification.

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27 SECTION 4. EXTRA HELP - OPERATIONS - CROSSETT. There is hereby

28 authorized, for the University of Arkansas at Monticello - Crossett for the

29 2011-2012 fiscal year, the following maximum number of part-time or temporary

30 employees, to be known as "Extra Help", payable from funds appropriated

31 herein for such purposes: thirty-six (36) temporary or part-time employees,

32 when needed, at rates of pay not to exceed those provided in the Uniform

33 Classification and Compensation Act, or its successor, or this act for the

34 appropriate classification.

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36 SECTION 5. APPROPRIATION - STATE OPERATIONS - MONTICELLO. There is

1 hereby appropriated, to the University of Arkansas at Monticello, to be
 2 payable from the University of Arkansas at Monticello Fund, for personal
 3 services and operating expenses of the University of Arkansas at Monticello
 4 for the fiscal year ending June 30, 2012, the following:

5

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2011-2012</u>
8 (01) REGULAR SALARIES	\$11,680,592
9 (02) PERSONAL SERV MATCHING	1,000,000
10 (03) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	1,606,039
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	75,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$14,361,631</u>

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18 SECTION 6. APPROPRIATION - CASH FUNDS - MONTICELLO. There is hereby
 19 appropriated, to the University of Arkansas at Monticello, to be payable from
 20 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 21 at Monticello, for personal services and operating expenses of the University
 22 of Arkansas at Monticello for the fiscal year ending June 30, 2012, the
 23 following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2011-2012</u>
27 (01) REGULAR SALARIES	\$10,698,960
28 (02) EXTRA HELP	2,250,000
29 (03) PERSONAL SERV MATCHING	3,080,800
30 (04) MAINT. & GEN. OPERATION	
31 (A) OPER. EXPENSE	12,000,000
32 (B) CONF. & TRAVEL	650,000
33 (C) PROF. FEES	1,650,000
34 (D) CAP. OUTLAY	6,000,000
35 (E) DATA PROC.	0
36 (05) CAPITAL IMPROVEMENTS	7,082,620

1	(06) DEBT SERVICE	1,000,000
2	(07) FUND TRANS/REFUND/ INVESTMENTS	10,700,000
3	(08) OVERTIME	<u>50,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,162,380</u></u>

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6 SECTION 7. APPROPRIATION - STATE OPERATIONS - MCGEHEE. There is hereby
7 appropriated, to the University of Arkansas at Monticello, to be payable from
8 the University of Arkansas at Monticello Fund, for personal services and
9 operating expenses of the University of Arkansas at Monticello - McGehee for
10 the fiscal year ending June 30, 2012, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2011-2012</u>
14	(01) REGULAR SALARIES	\$1,700,000
15	(02) EXTRA HELP	110,000
16	(03) PERSONAL SERV MATCHING	270,000
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	296,683
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,376,683</u></u>

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25 SECTION 8. APPROPRIATION - CASH FUNDS - MCGEHEE. There is hereby
26 appropriated, to the University of Arkansas at Monticello, to be payable from
27 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
28 at Monticello, for personal services and operating expenses of the University
29 of Arkansas at Monticello - McGehee for the fiscal year ending June 30, 2012,
30 the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2011-2012</u>
34	(01) REGULAR SALARIES	\$744,240
35	(02) EXTRA HELP	75,000
36	(03) PERSONAL SERV MATCHING	196,060

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	740,000
3	(B) CONF. & TRAVEL	25,000
4	(C) PROF. FEES	50,000
5	(D) CAP. OUTLAY	50,000
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$1,880,300</u>

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9 SECTION 9. APPROPRIATION - STATE OPERATIONS - CROSSETT. There is

10 hereby appropriated, to the University of Arkansas at Monticello, to be

11 payable from the University of Arkansas at Monticello Fund, for personal

12 services and operating expenses of the University of Arkansas at Monticello -

13 Crossett for the fiscal year ending June 30, 2012, the following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2011-2012</u>
17	(01) REGULAR SALARIES	\$1,251,741
18	(02) EXTRA HELP	100,000
19	(03) PERSONAL SERV MATCHING	225,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	236,186
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$1,812,927</u>

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28 SECTION 10. APPROPRIATION - CASH OPERATIONS - CROSSETT. There is

29 hereby appropriated, to the University of Arkansas at Monticello, to be

30 payable from cash funds as defined by Arkansas Code 19-4-801 of the

31 University of Arkansas at Monticello, for personal services and operating

32 expenses of the University of Arkansas at Monticello - Crossett for the

33 fiscal year ending June 30, 2012, the following:

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$774,240
2	(02) EXTRA HELP	75,000
3	(03) PERSONAL SERV MATCHING	258,080
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	725,000
6	(B) CONF. & TRAVEL	25,000
7	(C) PROF. FEES	50,000
8	(D) CAP. OUTLAY	50,000
9	(E) DATA PROC.	0
10	(05) DEBT SERVICE	<u>50,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,007,320</u></u>

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13 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditures
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

23

24 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
 34 General Assembly, that the Constitution of the State of Arkansas prohibits
 35 the appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2011 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2011 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2011.

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