

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1107

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT HOPE
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR
12 OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT HOPE APPROPRIATION FOR
17 THE 2012-2013 FISCAL YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the University of Arkansas Community College at Hope for the 2012-2013
25 fiscal year, the following maximum number of regular employees.
26

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, UACCH	1	\$141,461
(002)	Vice-Chanc. for Academic Affairs	1	\$113,540
(003)	Vice-Chanc. for Admin. Services	1	\$113,540
(004)	Vice Chanc. for Student Services	1	\$106,472



1	(005)	Director of Institutional Research	1	\$90,212
2	(006)	Counselor	4	\$86,661
3	(007)	Coord. Cont Ed & Bus Outrch.	1	\$83,086
4	(008)	Dir. of Public Relations/Marketing	1	\$83,086
5	(009)	Registrar	1	\$83,086
6	(010)	Director of Financial Aid	1	\$82,921
7	(011)	Dir. of Planning & Assessment	1	\$82,182
8	(012)	Dir. of Computer Services	1	\$81,535
9	(013)	Dir. of Business & Ind Training	1	\$80,723
10	(014)	Business Manager	1	\$79,642
11	(015)	Director of Development	1	\$77,110
12	(016)	Director of Physical Plant	1	\$76,870
13	(017)	Dir. of Admissions	1	\$75,749
14	(018)	Dir. of Admin. Support Services	1	\$55,373
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(019)	Network Support Analyst	1	GRADE C118
18	(020)	HEI Program Coordinator	2	GRADE C116
19	(021)	Public Information Specialist	1	GRADE C116
20	(022)	Financial Aid Analyst	2	GRADE C115
21	(023)	Fiscal Support Analyst	1	GRADE C115
22	(024)	Maintenance Supervisor	2	GRADE C115
23	(025)	Skilled Tradesman	1	GRADE C115
24	(026)	Administrative Specialist III	3	GRADE C112
25	(027)	Fiscal Support Specialist	2	GRADE C112
26	(028)	Purchasing Technician	1	GRADE C112
27	(029)	Payroll Officer	1	GRADE C110
28	(030)	Computer Lab Technician	3	GRADE C110
29	(031)	Administrative Specialist II	6	GRADE C109
30	(032)	Library Technician	2	GRADE C109
31	(033)	Maintenance Assistant	4	GRADE C108
32	(034)	Administrative Specialist I	11	GRADE C106
33	(035)	Institutional Services Assistant	17	GRADE C103
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>ACADEMIC POSITIONS</u>		
36	(036)	Librarian	1	\$90,212

1	(037)	Instructor - Nursing/Resp. Therapy	8	\$81,765
2		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
3		<u>ACADEMIC POSITIONS</u>		
4	(038)	Faculty	62	\$75,687
5	(039)	Part-Time Faculty	55	\$38,092
6		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
7		<u>NON-CLASSIFIED POSITIONS</u>		
8	(040)	Director of Food Service	<u>1</u>	\$71,802
9		MAX. NO. OF EMPLOYEES	208	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the University of Arkansas Community College at Hope for the 2012-2013 fiscal
 13 year, the following maximum number of part-time or temporary employees, to be
 14 known as "Extra Help", payable from funds appropriated herein for such
 15 purposes: two hundred (200) temporary or part-time employees, when needed,
 16 at rates of pay not to exceed those provided in the Uniform Classification
 17 and Compensation Act, or its successor, or this act for the appropriate
 18 classification.

19

20 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 21 appropriated, to the University of Arkansas Community College at Hope, to be
 22 payable from the University of Arkansas Community College at Hope Fund, for
 23 personal services and operating expenses of the University of Arkansas
 24 Community College at Hope for the fiscal year ending June 30, 2013, the
 25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2012-2013</u>
29	(01) REGULAR SALARIES	\$4,756,000
30	(02) PERSONAL SERV MATCHING	1,643,654
31	(03) CONTINGENCY	<u>75,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,474,654</u></u>

33

34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the University of Arkansas Community College at Hope, to be payable from
 36 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas

1 Community College at Hope, for personal services and operating expenses of
 2 the University of Arkansas Community College at Hope for the fiscal year
 3 ending June 30, 2013, the following:

4

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2012-2013</u>
7 (01) REGULAR SALARIES	\$978,280
8 (02) EXTRA HELP	150,000
9 (03) PERSONAL SERV MATCHING	936,360
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	3,290,000
12 (B) CONF. & TRAVEL	220,000
13 (C) PROF. FEES	225,000
14 (D) CAP. OUTLAY	500,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	3,850,000
17 (06) DEBT SERVICE	900,000
18 (07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,000,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$12,049,640</u>

20

21 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 23 PRIORITIES. A high priority of the University of Arkansas Community College
 24 at Hope is to provide quality technical training programs, transfer programs,
 25 and workforce education.

26 The provisions of this section shall be in effect only from July 1, ~~2011~~
 27 2012 through June 30, ~~2012~~ 2013.

28

29 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 30 authorized by this act shall be limited to the appropriation for such agency
 31 and funds made available by law for the support of such appropriations; and
 32 the restrictions of the State Procurement Law, the General Accounting and
 33 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 34 Procedures and Restrictions Act, the Higher Education Expenditures
 35 Restrictions Act, or their successors, and other fiscal control laws of this
 36 State, where applicable, and regulations promulgated by the Department of

1 Finance and Administration, as authorized by law, shall be strictly complied
 2 with in disbursement of said funds.

3
 4 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
 5 Assembly that any funds disbursed under the authority of the appropriations
 6 contained in this act shall be in compliance with the stated reasons for
 7 which this act was adopted, as evidenced by the Agency Requests, Executive
 8 Recommendations and Legislative Recommendations contained in the budget
 9 manuals prepared by the Department of Finance and Administration, letters, or
 10 summarized oral testimony in the official minutes of the Arkansas Legislative
 11 Council or Joint Budget Committee which relate to its passage and adoption.
 12

13 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
 14 Assembly, that the Constitution of the State of Arkansas prohibits the
 15 appropriation of funds for more than a one (1) year period; that the
 16 effectiveness of this Act on July 1, 2012 is essential to the operation of
 17 the agency for which the appropriations in this Act are provided, and that in
 18 the event of an extension of the legislative session, the delay in the
 19 effective date of this Act beyond July 1, 2012 could work irreparable harm
 20 upon the proper administration and provision of essential governmental
 21 programs. Therefore, an emergency is hereby declared to exist and this Act
 22 being necessary for the immediate preservation of the public peace, health
 23 and safety shall be in full force and effect from and after July 1, 2012.
 24
 25
 26
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36