

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1110

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF EDUCATION - ARKANSAS STATE LIBRARY
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2013; AND FOR
12 OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF EDUCATION -
16 ARKANSAS STATE LIBRARY APPROPRIATION FOR
17 THE 2012-2013 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Education - Arkansas State Library for the 2012-2013 fiscal
25 year, the following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2012-2013
31	(1) U031U	STATE LIBRARY DIRECTOR	1	\$106,499
32	(2) N161N	STATE LIBRARY DEPUTY DIRECTOR	1	GRADE N901
33	(3) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
34	(4) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
35	(5) E012C	STATE LIBRARY DIVISION MANAGER	1	GRADE C124
36	(6) E021C	STATE LIBRARY MANAGER	9	GRADE C121



1	(7)	E030C	LIBRARY COORDINATOR	2	GRADE C119
2	(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
3	(9)	E041C	SENIOR LIBRARIAN	7	GRADE C117
4	(10)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
5	(11)	E052C	LIBRARIAN	6	GRADE C114
6	(12)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
7	(13)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
8	(14)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
9	(15)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
10	(16)	C069C	LIBRARY TECHNICIAN	5	GRADE C109
11	(17)	C085C	LIBRARY SUPPORT ASSISTANT	7	GRADE C107
12	(18)	C087C	ADMINISTRATIVE SPECIALIST I	1	GRADE C106
13	(19)	C089C	LIBRARY TECHNICAL ASSISTANT	3	GRADE C105
14	(20)	C088C	MAIL SERVICES ASSISTANT	<u>1</u>	GRADE C105
15			MAX. NO. OF EMPLOYEES	56	

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17 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 18 for the Department of Education - Arkansas State Library - State Operations
 19 for the 2012-2013 fiscal year, the following maximum number of part-time or
 20 temporary employees, to be known as "Extra Help", payable from funds
 21 appropriated herein for such purposes: six (6) temporary or part-time
 22 employees, when needed, at rates of pay not to exceed those provided in the
 23 Uniform Classification and Compensation Act, or its successor, or this act
 24 for the appropriate classification.

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26 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 27 appropriated, to the Department of Education - Arkansas State Library, to be
 28 payable from the State Library Fund Account, for personal services and
 29 operating expenses of the Department of Education - Arkansas State Library -
 30 State Operations for the fiscal year ending June 30, 2013, the following:

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32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2012-2013</u>
34	(01) REGULAR SALARIES	\$1,757,486
35	(02) EXTRA HELP	5,000
36	(03) PERSONAL SERVICES MATCHING	535,159

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	1,128,409
3	(B) CONF. & TRAVEL	7,760
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(05) BOOKS & SUBSCRIPTIONS	<u>237,940</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,671,754</u></u>

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10 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby

11 authorized, for the Department of Education - Arkansas State Library -

12 Federal Operations for the 2012-2013 fiscal year, the following maximum

13 number of part-time or temporary employees, to be known as "Extra Help",

14 payable from funds appropriated herein for such purposes: six (6) temporary

15 or part-time employees, when needed, at rates of pay not to exceed those

16 provided in the Uniform Classification and Compensation Act, or its

17 successor, or this act for the appropriate classification.

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19 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

20 appropriated, to the Department of Education - Arkansas State Library, to be

21 payable from the federal funds as designated by the Chief Fiscal Officer of

22 the State, for personal services and operating expenses of the Department of

23 Education - Arkansas State Library - Federal Operations for the fiscal year

24 ending June 30, 2013, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2012-2013</u>
28	(01) REGULAR SALARIES	\$405,057
29	(02) EXTRA HELP	14,625
30	(03) PERSONAL SERVICES MATCHING	149,625
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	2,438,239
33	(B) CONF. & TRAVEL	42,161
34	(C) PROF. FEES	25,000
35	(D) CAP. OUTLAY	25,000
36	(E) DATA PROC.	<u>0</u>

1 TOTAL AMOUNT APPROPRIATED \$3,099,707

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3 SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby
 4 appropriated, to the Department of Education - Arkansas State Library, to be
 5 payable from the State Library Public School Fund Account, for grants and aid
 6 to provide aid to public libraries by the Department of Education - Arkansas
 7 State Library - Aid to Public Libraries for the fiscal year ending June 30,
 8 2013, the following:

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10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2012-2013</u>
12 (01) AID TO PUBLIC LIBRARIES	<u>\$5,700,000</u>

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14 SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby
 15 appropriated, to the Department of Education - Arkansas State Library, to be
 16 payable from the State Library Revolving Fund, for operating expenses of the
 17 Department of Education - Arkansas State Library - State Library Revolving
 18 for the fiscal year ending June 30, 2013, the following:

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20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2012-2013</u>
22 (01) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	\$6,622
24 (B) CONF. & TRAVEL	0
25 (C) PROF. FEES	0
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$6,622</u>

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30 SECTION 8. APPROPRIATION - GRANTS ADMINISTRATION - CASH. There is
 31 hereby appropriated, to the Department of Education - Arkansas State Library,
 32 to be payable from the cash fund deposited in the State Treasury as
 33 determined by the Chief Fiscal Officer of the State, for personal services
 34 and operating expenses and for grants to libraries by the Department of
 35 Education - Arkansas State Library - Grants Administration - Cash for the
 36 fiscal year ending June 30, 2013, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2012-2013</u>
4	(01) REGULAR SALARIES	\$78,398
5	(02) PERSONAL SERVICES MATCHING	25,173
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	326,564
8	(B) CONF. & TRAVEL	0
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(04) GRANTS TO LIBRARIES	<u>596,874</u>
13	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,027,009</u></u>
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15 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 17 FORWARD. At the close of the fiscal year ending June 30, ~~2010~~ 2013, any
 18 unexpended balance of monies provided from the State Library Fund Account for
 19 Books and Subscriptions, as provided in Section 3 of this Act, shall be
 20 transferred forward and made available for the same purpose for the fiscal
 21 year ending June 30, ~~2011~~ 2014.

22 Any carry forward of unexpended balance of funding as authorized
 23 herein, may be carried forward under the following conditions:

24 (1) Prior to June 30, ~~2010~~ 2013 the Agency shall by written
 25 statement set forth its reason(s) for the need to carry forward said funding
 26 to the Department of Finance and Administration Office of Budget;

27 (2) The Department of Finance and Administration Office of
 28 Budget shall report to the Arkansas Legislative Council all amounts carried
 29 forward by the September Arkansas Legislative Council or Joint Budget
 30 Committee meeting which report shall include the name of the Agency, Board,
 31 Commission or Institution and the amount of the funding carried forward, the
 32 program name or line item, the funding source of that appropriation and a
 33 copy of the written request set forth in (1) above;

34 (3) Each Agency, Board, Commission or Institution shall provide
 35 a written report to the Arkansas Legislative Council or Joint Budget
 36 Committee containing all information set forth in item (2) above, along with

1 a written statement as to the current status of the project, contract,
2 purpose etc. for which the carry forward was originally requested no later
3 than thirty (30) days prior to the time the Agency, Board, Commission or
4 Institution presents its budget request to the Arkansas Legislative
5 Council/Joint Budget Committee; and

6 (4) Thereupon, the Department of Finance and Administration
7 shall include all information obtained in item (3) above in the budget
8 manuals and/or a statement of non-compliance by the Agency, Board, Commission
9 or Institution.

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11 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, or their successors, and other fiscal
17 control laws of this State, where applicable, and regulations promulgated by
18 the Department of Finance and Administration, as authorized by law, shall be
19 strictly complied with in disbursement of said funds.

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21 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
22 Assembly that any funds disbursed under the authority of the appropriations
23 contained in this act shall be in compliance with the stated reasons for
24 which this act was adopted, as evidenced by the Agency Requests, Executive
25 Recommendations and Legislative Recommendations contained in the budget
26 manuals prepared by the Department of Finance and Administration, letters, or
27 summarized oral testimony in the official minutes of the Arkansas Legislative
28 Council or Joint Budget Committee which relate to its passage and adoption.

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30 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
31 General Assembly, that the Constitution of the State of Arkansas prohibits
32 the appropriation of funds for more than a one (1) year period; that the
33 effectiveness of this Act on July 1, 2012 is essential to the operation of
34 the agency for which the appropriations in this Act are provided, and that in
35 the event of an extension of the legislative session, the delay in the
36 effective date of this Act beyond July 1, 2012 could work irreparable harm

1 upon the proper administration and provision of essential governmental
2 programs. Therefore, an emergency is hereby declared to exist and this Act
3 being necessary for the immediate preservation of the public peace, health
4 and safety shall be in full force and effect from and after July 1, 2012.

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