

1 State of Arkansas
2 88th General Assembly
3 Fiscal Session, 2012
4

A Bill

HOUSE BILL 1122

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NATIONAL
10 PARK COMMUNITY COLLEGE FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2013; AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE NATIONAL PARK COMMUNITY
15 COLLEGE APPROPRIATION FOR THE 2012-2013
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the National Park Community College for the 2012-2013 fiscal year, the
24 following maximum number of regular employees.
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| Item No. | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Year 2012-2013 |
|--|---------------------------------|--------------------------|--|
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u> | | | |
| (001) | President, NPCC | 1 | \$141,461 |
| (002) | Chief Academic Officer | 1 | \$113,540 |
| (003) | Vice President for Technical Ed | 1 | \$106,472 |
| (004) | Chief Fiscal Officer | 1 | \$106,472 |
| (005) | Chief Student Life Officer | 1 | \$106,472 |



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|----|-------|---|---|------------|
| 1 | (006) | Associate Dean of Instruction | 2 | \$100,554 |
| 2 | (007) | Director of Community Services | 1 | \$100,554 |
| 3 | (008) | Dir. of Institutional Svcs/Registrar | 1 | \$100,554 |
| 4 | (009) | Director of Workforce Development | 1 | \$88,235 |
| 5 | (010) | Counselor | 4 | \$86,661 |
| 6 | (011) | Dir of Public Relations/Marketing | 1 | \$83,086 |
| 7 | (012) | Director of Financial Aid | 1 | \$83,021 |
| 8 | (013) | Director of Computer Services | 1 | \$81,535 |
| 9 | (014) | Director of Administrative Computing | 1 | \$81,535 |
| 10 | (015) | Controller | 1 | \$79,642 |
| 11 | (016) | Business Manager | 1 | \$79,642 |
| 12 | (017) | Director of Student Affairs | 1 | \$78,143 |
| 13 | (018) | Director of Development | 1 | \$77,110 |
| 14 | (019) | Director of Physical Plant | 1 | \$76,870 |
| 15 | (020) | Dir. of Career Planning/Placement | 1 | \$70,994 |
| 16 | (021) | Project/Program Manager | 5 | \$68,818 |
| 17 | (022) | Workforce Specialist | 2 | \$63,245 |
| 18 | (023) | Assessment Coordinator | 1 | \$59,027 |
| 19 | (024) | Director of Admin. Support Svcs. | 1 | \$55,373 |
| 20 | (025) | Academic Advisor | 2 | \$53,492 |
| 21 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 22 | | <u>CLASSIFIED POSITIONS</u> | | |
| 23 | (026) | Systems Analyst | 1 | GRADE C122 |
| 24 | (027) | Accounting Coordinator | 1 | GRADE C121 |
| 25 | (028) | Procurement Coordinator | 1 | GRADE C119 |
| 26 | (029) | Network Support Analyst | 1 | GRADE C118 |
| 27 | (030) | Assistant Dir of Financial Aid | 1 | GRADE C117 |
| 28 | (031) | Human Resources Analyst | 1 | GRADE C117 |
| 29 | (032) | Information Systems Analyst | 1 | GRADE C117 |
| 30 | (033) | Maintenance Coordinator | 1 | GRADE C117 |
| 31 | (034) | Accountant I | 3 | GRADE C116 |
| 32 | (035) | HEI Program Coordinator | 3 | GRADE C116 |
| 33 | (036) | Assistant Registrar | 1 | GRADE C115 |
| 34 | (037) | Financial Aid Analyst | 4 | GRADE C115 |
| 35 | (038) | Maintenance Supervisor | 1 | GRADE C115 |
| 36 | (039) | Computer Support Technician | 1 | GRADE C115 |

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|----|-------|---|----------|------------|
| 1 | (040) | Computer Operator | 3 | GRADE C114 |
| 2 | (041) | Human Resources Specialist | 1 | GRADE C113 |
| 3 | (042) | Multimedia Specialist | 2 | GRADE C113 |
| 4 | (043) | Landscape Supervisor | 1 | GRADE C113 |
| 5 | (044) | Financial Aid Specialist | 2 | GRADE C113 |
| 6 | (045) | Student Recruitment Specialist | 1 | GRADE C113 |
| 7 | (046) | Administrative Specialist III | 8 | GRADE C112 |
| 8 | (047) | Asst Bookstore Manager | 1 | GRADE C112 |
| 9 | (048) | Fiscal Support Specialist | 3 | GRADE C112 |
| 10 | (049) | Computer Lab Technician | 5 | GRADE C110 |
| 11 | (050) | Human Resources Assistant | 1 | GRADE C110 |
| 12 | (051) | Administrative Specialist II | 14 | GRADE C109 |
| 13 | (052) | Library Technician | 2 | GRADE C109 |
| 14 | (053) | Maintenance Assistant | 11 | GRADE C108 |
| 15 | (054) | Administrative Specialist I | 3 | GRADE C106 |
| 16 | (055) | Institutional Services Supervisor | 1 | GRADE C104 |
| 17 | (056) | Institutional Services Assistant | 11 | GRADE C103 |
| 18 | | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 19 | | <u>ACADEMIC POSITIONS</u> | | |
| 20 | (057) | Division Chairperson | 9 | \$99,366 |
| 21 | (058) | Librarian | 2 | \$90,212 |
| 22 | (059) | Director of Adult Education | 1 | \$86,662 |
| 23 | | <u>NINE MONTH EDUCATIONAL AND GENERAL</u> | | |
| 24 | | <u>ACADEMIC POSITIONS</u> | | |
| 25 | (060) | Faculty | 117 | \$75,687 |
| 26 | (061) | Part-Time Faculty | 129 | \$38,092 |
| 27 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 28 | | <u>NON-CLASSIFIED POSITIONS</u> | | |
| 29 | (062) | Campus Store Manager | 1 | \$71,290 |
| 30 | | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u> | | |
| 31 | | <u>CLASSIFIED POSITIONS</u> | | |
| 32 | (063) | Fiscal Support Analyst | 1 | GRADE C115 |
| 33 | (064) | Retail Specialist | <u>1</u> | GRADE C109 |
| 34 | | MAX. NO. OF EMPLOYEES | 387 | |

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SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

1 the National Park Community College for the 2012-2013 fiscal year, the
2 following maximum number of part-time or temporary employees, to be known a
3 ifo is "Extra Help", payable from funds appropriated herein for such
4 purposes: four hundred-two (402) temporary or part-time employees, when
5 needed, at rates of pay not to exceed those provided in the Uniform
6 Classification and Compensation Act, or its successor, or this act for the
7 appropriate classification.

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9 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
10 to the National Park Community College, to be payable from the National Park
11 Community College Fund, for personal services and operating expenses of the
12 National Park Community College for the fiscal year ending June 30, 2013, the
13 following:

| 15 ITEM | FISCAL YEAR |
|---------------------------------|----------------------------|
| 16 <u>NO.</u> | <u>2012-2013</u> |
| 17 (01) REGULAR SALARIES | \$8,704,630 |
| 18 (02) PERSONAL SERV MATCHING | 1,900,000 |
| 19 (03) MAINT. & GEN. OPERATION | |
| 20 (A) OPER. EXPENSE | 725,624 |
| 21 (B) CONF. & TRAVEL | 0 |
| 22 (C) PROF. FEES | 0 |
| 23 (D) CAP. OUTLAY | 0 |
| 24 (E) DATA PROC. | 0 |
| 25 (04) FUNDED DEPRECIATION | <u>26,175</u> |
| 26 TOTAL AMOUNT APPROPRIATED | <u><u>\$11,356,429</u></u> |

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28 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
29 to the National Park Community College, to be payable from cash funds as
30 defined by Arkansas Code 19-4-801 of the National Park Community College, for
31 personal services and operating expenses of the National Park Community
32 College for the fiscal year ending June 30, 2013, the following:

| 34 ITEM | FISCAL YEAR |
|--------------------------|------------------|
| 35 <u>NO.</u> | <u>2012-2013</u> |
| 36 (01) REGULAR SALARIES | \$9,826,240 |

| | | |
|----|-------------------------------------|---------------------|
| 1 | (02) EXTRA HELP | 1,150,000 |
| 2 | (03) PERSONAL SERV MATCHING | 1,310,904 |
| 3 | (04) MAINT. & GEN. OPERATION | |
| 4 | (A) OPER. EXPENSE | 6,902,856 |
| 5 | (B) CONF. & TRAVEL | 150,000 |
| 6 | (C) PROF. FEES | 2,350,000 |
| 7 | (D) CAP. OUTLAY | 500,000 |
| 8 | (E) DATA PROC. | 0 |
| 9 | (05) CAPITAL IMPROVEMENTS | 10,000,000 |
| 10 | (06) DEBT SERVICE | 700,000 |
| 11 | (07) FUND TRANS/REFUND/ INVESTMENTS | 1,000,000 |
| 12 | (08) PROMOTIONAL ITEMS | <u>10,000</u> |
| 13 | TOTAL AMOUNT APPROPRIATED | <u>\$33,900,000</u> |

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15 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 16 authorized by this act shall be limited to the appropriation for such agency
 17 and funds made available by law for the support of such appropriations; and
 18 the restrictions of the State Procurement Law, the General Accounting and
 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 20 Procedures and Restrictions Act, the Higher Education Expenditures
 21 Restrictions Act, or their successors, and other fiscal control laws of this
 22 State, where applicable, and regulations promulgated by the Department of
 23 Finance and Administration, as authorized by law, shall be strictly complied
 24 with in disbursement of said funds.

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26 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this act shall be in compliance with the stated reasons for
 29 which this act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 36 Assembly, that the Constitution of the State of Arkansas prohibits the

appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2012 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2012 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2012.

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